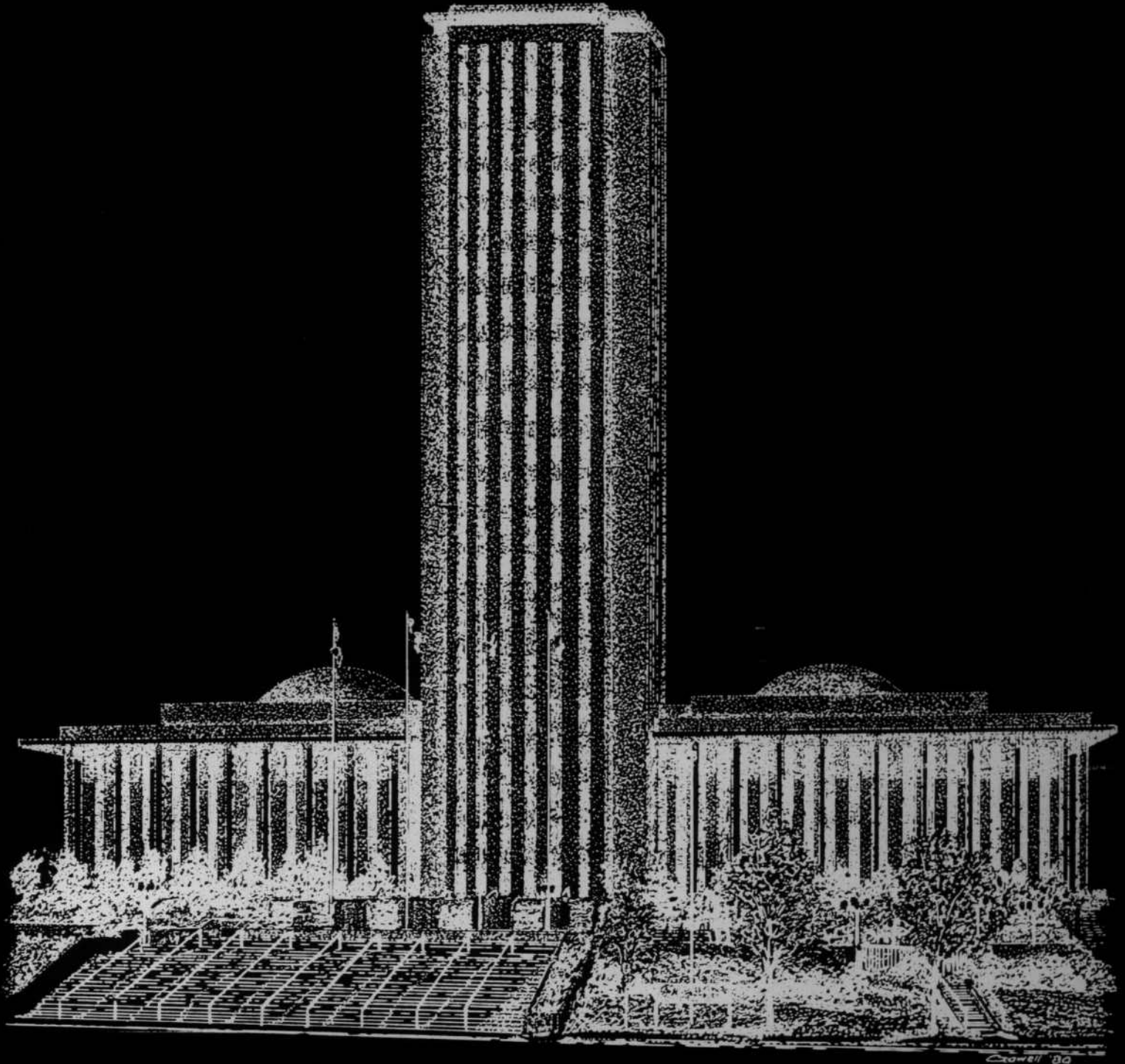


ANNUAL REPORT of the COMPTROLLER



Fiscal Year 1984-85

Gerald Lewis, Comptroller

OF FLORIDA



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***ANNUAL
REPORT
of the
COMPTROLLER***

**For the Fiscal Year Ended
June 30, 1985**

STATE OF FLORIDA



GERALD LEWIS
COMPTROLLER OF FLORIDA

OFFICE OF COMPTROLLER
DEPARTMENT OF BANKING AND FINANCE
STATE OF FLORIDA
TALLAHASSEE
32301

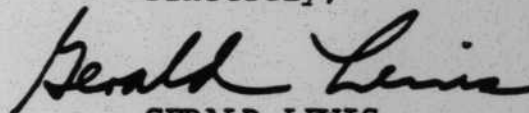
December 15, 1985

The Honorable D. Robert Graham
Governor
State of Florida
Tallahassee, Florida 32301

Dear Governor Graham:

Enclosed is the Annual Report of the Comptroller for the fiscal year ended June 30, 1985. This report was prepared on a cash basis from accounting records maintained by the Comptroller's Office and other State agencies and does not include Financial Statements for the State of Florida. Financial statements for the 1984-85 fiscal year will be prepared and issued under separate cover.

Sincerely,


GERALD LEWIS

GL:mkr

Enclosure

FOREWORD

Section 215.32, Florida Statutes, provides that financial operations of the State of Florida covering all receipts and expenditures be maintained through the use of four funds, namely:

General Revenue—

(a) The General Revenue Fund shall consist of all moneys received by the State from every source whatsoever, except as provided in paragraphs (b) and (c). Said moneys shall be expended pursuant to general revenue fund appropriations acts or transferred as provided in paragraph (c).

Trust—

(b) 1. The trust funds shall consist of moneys received by the state which under law or under trust agreement are segregated for a purpose authorized by law. The Administration Commission of the Department of Administration shall have the power and authority to approve the establishment of any trust fund it deems necessary to preserve the integrity of any moneys received or collected by a state agency for a specific use or purpose authorized by law. The state agency, receiving or collecting such moneys shall be responsible for their proper expenditure as provided by law.

Working Capital—

(c) The Working Capital Fund shall consist of an amount not more than ten percent of the amount of net revenue of the general revenue fund for the preceding fiscal year, which accrues from moneys in the general revenue fund which are in excess of the amount needed to meet the general revenue fund appropriations acts, as determined by the Executive Office of the Governor. Said moneys are hereby appropriated for transfer to the general revenue fund whenever it is determined by the Administration Commission that revenue collections in the general revenue fund will be less than the estimated amount recommended to the Legislature by the Executive Office of the Governor during the same fiscal year and when the Administration Commission determines, after consultation with the legislative appropriations committees, that it would be more prudent to transfer the Working Capital Funds than to reduce agency operating budgets pursuant to Section 216.221. When not required to meet general revenue fund appropriations, said moneys shall be used as a revolving fund for transfers as provided by Section 215.18, and when the Comptroller determines that said moneys are not needed for either type of transfer, they may be temporarily invested as provided in Sections 215.44-215.53.

Federal Revenue Sharing—

(d) The Federal Revenue Sharing Fund shall consist of all moneys received by the state from any Federal Revenue Sharing Act. Said funds shall be expended pursuant to appropriation acts or as otherwise provided for by law.

Unless otherwise provided by law, the disbursement of moneys from all four funds will, in accordance with Chapter 216, Florida Statutes, be subject to approval of the Administration Commission, Executive Office of the Governor. The Administration Commission is composed of the Governor, Comptroller, Treasurer, Attorney General, Secretary of State, Commissioner of Agriculture, and Commissioner of Education.

Chapter 17, Florida Statutes, provides the Comptroller shall, as the State's disbursing officer:

"examine, audit, adjust and settle the accounts of all the officers of this state," and "may prescribe the forms of all papers, vouchers, reports, and returns, and the manner of keeping the accounts and papers to be used by the officers of this state." The comptroller shall also "erase from any original account all items disallowed by him."

As provided by Section 215.01, Florida Statutes, for a fiscal year beginning on the first day of July and ending on the thirtieth day of June the following year, all exhibits, schedules or statements shown in this report cover the period July 1, 1984 to June 30, 1985 unless otherwise indicated.

Additional information on financial requirements insofar as receipts, disbursements, or any transaction affecting a State account are concerned may be obtained from Chapter 3A, Florida Administrative Code.

Published by the Comptroller of Florida

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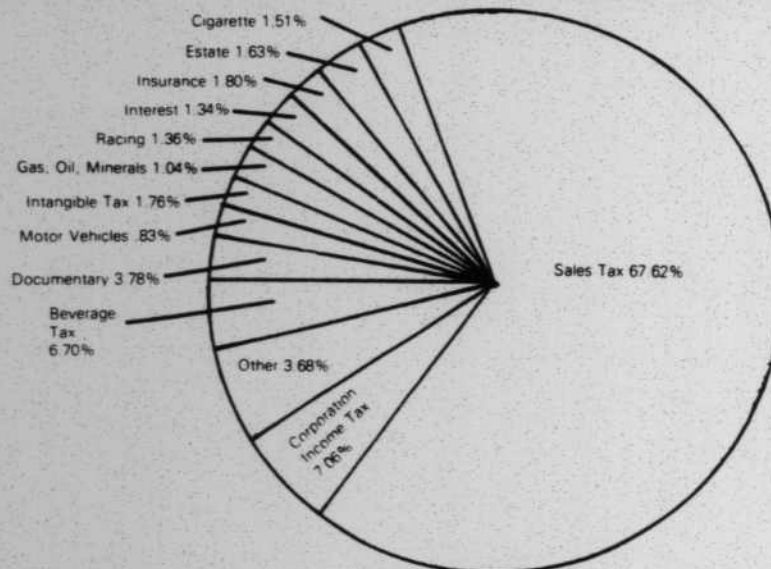
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REVENUE FROM THE FLORIDA TAX DOLLAR TO THE GENERAL REVENUE FUND

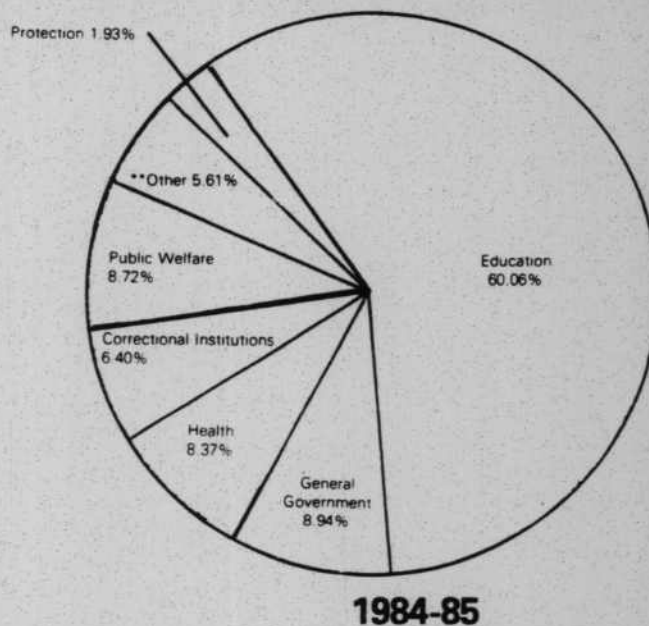


1984-85

SOURCE	1980-1981	1981-1982	1982-1983	1983-1984	1984-1985
SALE AND USE TAXES	\$ 2,542,895,498	\$ 2,805,738,831	\$ 3,343,832,341	\$ 3,983,681,854	\$ 4,251,354,947
Percent Increase/Decrease over Previous Year	12.91%	10.34%	19.18%	19.13%	6.71%
Percent of Total Revenue	59.55%	59.90%	64.17%	66.58%	67.62%
BEVERAGE TAX	300,844,942	312,752,557	316,644,356	395,505,025	421,764,313
Percent Increase/Decrease over Previous Year	6.30%	3.96%	1.24%	24.90%	6.64%
Percent of Total Revenue	7.05%	6.68%	6.08%	6.61%	6.70%
MOTOR VEHICLE LICENSES AND FEES	111,846,067	42,377,461	42,999,715	48,732,105	52,706,151
Percent Increase/Decrease over Previous Year	4.44%	(62.11%)	1.47%	13.33%	8.15%
Percent of Total Revenue	2.62%	.90%	.83%	.81%	.83%
DOCUMENTARY STAMP TAX	174,423,135	154,284,439	176,863,835	233,811,147	237,851,196
Percent Increase/Decrease over Previous Year	20.87%	(11.55%)	14.63%	32.19%	1.73%
Percent of Total Revenue	4.06%	3.29%	3.39%	3.91%	3.78%
INSURANCE PREMIUM TAXES	67,500,000	71,900,000	94,740,663	99,000,000	112,900,000
Percent Increase/Decrease over Previous Year	12.50%	6.52%	31.77%	4.49%	14.34%
Percent of Total Revenue	1.58%	1.54%	1.82%	1.65%	1.80%
PARI-MUTUEL WAGERING TAXES	75,977,288	72,327,876	74,202,822	78,041,960	85,771,734
Percent Increase/Decrease over Previous Year	14.06%	(4.80%)	2.59%	5.17%	9.90%
Percent of Total Revenue	1.78%	1.54%	1.42%	1.30%	1.36%
CIGARETTE TAXES	96,979,896	98,160,991	91,461,514	76,618,410	95,033,231
Percent Increase/Decrease over Previous Year	9.03%	1.22%	(6.82%)	(1.62%)	24.03%
Percent of Total Revenue	2.27%	2.10%	1.76%	1.28%	1.51%
CORPORATION INCOME TAXES	402,471,088	419,450,282	396,651,786	428,305,988	443,863,772
Percent Increase/Decrease over Previous Year	8.36%	4.22%	(5.44%)	7.98%	3.63%
Percent of Total Revenue	9.43%	8.46%	7.61%	7.16%	7.06%
ESTATE TAXES	70,619,368	78,597,755	82,947,184	82,408,186	102,871,570
Percent Increase/Decrease over Previous Year	1.01%	11.30%	5.33%	(.64%)	24.83%
Percent of Total Revenue	1.65%	1.68%	1.59%	1.38%	1.63%
INTANGIBLE TAXES*		40,474,429	83,260,395	103,370,081	110,685,903
Percent Increase/Decrease over Previous Year		100%	105.71%	24.15%	7.08%
Percent of Total Revenue		.86%	1.60%	1.73%	1.76%
GAS, OIL AND MINERAL TAX	64,398,542	111,091,481	79,716,213	59,716,664	65,098,529
Percent Increase/Decrease over Previous Year	21.47%	75.51%	(28.24%)	(25.09%)	9.01%
Percent of Total Revenue	1.51%	2.37%	1.53%	1.00%	1.04%
INTEREST	179,173,382	183,546,844	77,778,879	69,717,731	82,679,873
Percent Increase/Decrease over Previous Year	29.71%	2.44%	(57.63%)	(10.36%)	18.59%
Percent of Total Revenue	4.20%	3.92%	1.49%	1.17%	1.34%
OTHER REVENUE	182,833,314	292,953,317†	349,568,073‡	324,493,073	224,216,533
Percent Increase/Decrease over Previous Year	44.96%	60.23%	19.33%	(7.17%)	(30.90%)
Percent of Total Revenue	4.28%	6.25%	6.71%	5.42%	3.57%
TOTAL REVENUE TO GENERAL FUND	\$ 4,269,962,520	\$ 4,683,656,263	\$ 5,210,667,776	\$ 5,983,402,559	\$ 6,286,797,754
PERCENT INCREASE/DECREASE OVER PREVIOUS YEAR	13.63%	9.69%	11.25%	14.83%	5.07%

* Prior to fiscal year 1981-1982, Intangible Tax was collected under a Trust Fund.
† \$195,885,000.00 transfer from Working Capital to cover General Revenue shortfall.
‡ \$203,800,000.00 transfer from Working Capital to cover General Revenue shortfall.

*EXPENDITURES OF THE FLORIDA TAX DOLLAR FROM THE GENERAL REVENUE FUND



FUNCTION	1980-1981	1981-1982	1982-1983	1983-1984	1984-1985
GENERAL GOVERNMENT	\$ 430,661,110	\$ 486,720,851	\$ 488,771,403	\$ 587,622,373	\$ 567,125,996
Percent Increase/Decrease over Previous Year	26.87%	13.02%	42%	20.22%	(3.53)%
Percent of Total Expenditures	10.15%	9.87%	9.47%	9.83%	8.94%
PROTECTION TO PERSONS AND PROPERTY	93,459,481	99,807,577	103,420,999	103,254,170	122,255,568
Percent Increase/Decrease over Previous Year	31.18%	6.79%	3.62%	(.16)%	18.40%
Percent of Total Expenditures	2.20%	2.02%	2.00%	1.73%	1.93%
HOSPITAL, HEALTH AND SANITATION	531,687,796	451,231,005	469,951,721	500,636,018	531,315,979
Percent Increase/Decrease over Previous Year	70.84%	(15.13)%	4.15%	6.53%	6.13%
Percent of Total Expenditures	12.53%	9.15%	9.11%	8.37%	8.37%
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES	175,915,322	182,485,176	198,575,701	182,233,178	193,359,170
Percent Increase/Decrease over Previous Year	42.34%	3.73%	8.82%	(8.23)%	6.11%
Percent of Total Expenditures	4.14%	3.70%	3.85%	3.05%	3.05%
HIGHWAYS*	81,424,205	52,975,360	98,151,575	28,038,242	13,971,585
Percent Increase/Decrease over Previous Year	230.47%	(34.94)%	85.28%	(71.43)%	(50.17)%
Percent of Total Expenditures	1.92%	1.07%	1.92%	.47%	.22%
PUBLIC WELFARE	155,322,861	338,741,994	392,300,127	510,289,081	553,391,013
Percent Increase/Decrease over Previous Year	(41.95)%	118.04%	15.81%	30.08%	8.45%
Percent of Total Expenditures	3.66%	6.87%	7.60%	8.53%	8.72%
EDUCATION	2,459,260,576	2,805,715,787	2,995,736,764	3,449,575,702	3,809,073,861
Percent Increase/Decrease over Previous Year	13.20%	14.09%	6.77%	15.15%	10.42%
Percent of Total Expenditures	57.94%	56.89%	58.07%	57.68%	60.03%
PARKS, MONUMENTS AND MEMORIALS	302,393	1,767,860	568,131		
Percent Increase/Decrease over Previous Year	(98.03)%	484.62%	(67.88)%	(100)%	(100)%
Percent of Total Expenditures	.01%	.04%	.01%		
CORRECTIONAL INSTITUTIONS	216,526,497	322,954,649	364,868,654	374,063,290	405,919,587
Percent Increase/Decrease over Previous Year	10.59%	49.15%	12.98%	2.52%	8.59%
Percent of Total Expenditures	5.10%	6.55%	7.07%	6.26%	6.40%
RETIREMENTS, PENSIONS AND RELIEF ACTS	5,814,962	3,431,503	2,925,893	3,194,412	3,241,079
Percent Increase/Decrease over Previous Year	33.29%	40.99%	(14.73)%	9.18%	1.46%
Percent of Total Expenditures	.14%	.07%	.06%	.05%	.05%
OTHER	93,864,356†	185,788,818‡	43,319,216	241,265,328	145,259,542
Percent Increase/Decrease over Previous Year	(54.90)%	97.93%	(76.68)%	456.73%	(39.79)%
Percent of Total Expenditures	2.21%	3.78%	.84%	4.03%	2.29%
TOTAL EXPENDITURES FROM THE GENERAL REVENUE FUND	\$ 4,244,239,559	\$ 4,931,620,580	\$ 5,158,590,184	\$ 5,980,171,794	\$ 6,344,913,381
PERCENT INCREASE/DECREASE OVER PREVIOUS YEAR	13.66%	16.20%	4.60%	15.93%	6.10%

* Includes Capital Outlay Expenditures

**Includes Parks, Highways, Retirement Functions and Natural Resources

† Loans to Department of Transportation for Advanced Interstate Construction

‡ Includes \$51,485,218.45 Transfer to Working Capital Fund

§ Includes \$122,550,796.70 Transfer to Working Capital Fund

COMPARISON OF RECEIPTS BY SOURCE, DISBURSEMENTS BY FUNCTION, AND BALANCES FOR TEN-YEAR PERIOD JULY 1, 1975 to JUNE 30, 1985

Line No	RECEIPTS BY SOURCE	1975-76	1976-77	1977-78
DIRECT REVENUE				
STATE TAXATION				
1	General Inspection Fees and Licenses	\$ 9,395,795.62	\$ 9,521,843.03	\$ 9,974,009.59
2	Citrus Inspection and Licenses	8,726,346.98	8,705,776.24	9,341,520.82
3	Solid Mineral and Severance Tax	21,005,951.29	20,636,707.72	52,036,068.09
4	Corporation Privilege Tax	1,024,846.80	853,889.83	1,698,497.03
5	Corporation Charter Tax	1,514,843.77	2,000,384.97	2,033,096.28
6	Corporation Income Tax	180,739,954.42	194,199,430.65	256,189,174.44
7	Other Department of State Fees, Licenses and Taxes	4,703,611.61	5,657,724.94	5,600,812.95
8	Department of Insurance and Treasurer Fees, Licenses and Taxes	5,871,941.97	6,837,175.13	7,749,727.21
9	Utilities Tax	55,254,728.91	60,766,864.33	70,807,172.47
10	Educational Fees, Licenses and Taxes	38,709,205.57	42,600,962.30	43,019,295.13
11	Pari-Mutuel Wagering Fees, Licenses and Taxes	82,007,355.02	85,137,943.78	88,400,139.32
12	Cigarette Tax	182,590,282.48	186,355,456.44	232,479,883.29
13	Beverage Licenses and Taxes	192,594,246.90	199,832,428.57	258,497,237.74
14	Workers' Compensation Tax	7,364,442.34	9,399,011.77	13,863,318.13
15	Workers' Compensation Special Disability Tax	7,969,958.76	10,192,848.28	10,687,103.58
16	Unemployment Compensation Tax	147,673,553.30	245,752,253.24	319,417,516.50
17	Citrus Taxes	24,660,091.27	26,279,489.58	23,332,110.11
18	Professional and Occupational Regulatory Board's Fees and Licenses	7,612,431.26	10,414,318.50	11,088,334.69
19	Auto Road Tax	2,129,387.65	2,305,714.00	2,399,375.60
20	Gasoline Tax	344,789,921.32	357,356,391.45	376,282,076.57
21	Special Motor Fuel Tax	24,925,335.89	26,973,789.03	30,384,873.24
22	Oil and Gas Production Tax	26,371,059.12	26,438,786.75	42,768,078.03
23	Land Acquisition Tax	11,449,302.17	13,687,343.08	18,197,223.44
24	Insurance Premium Tax	59,191,053.93	74,097,083.06	79,993,379.97
25	Intangibles Tax	78,563,730.18	93,278,011.22	104,378,351.48
26	Documentary Stamp Tax	68,794,507.00	82,718,967.04	108,157,600.09
27	Estate Tax	37,945,356.47	49,319,425.48	45,815,886.58
28	Sales and Use Tax	1,254,085,577.58	1,398,589,656.57	1,644,746,776.98
29	Hunting and Fishing Licenses	5,152,657.08	5,139,426.78	5,514,594.35
30	Motor Vehicle and Mobile Home Licenses	179,932,696.05	255,596,965.27	198,504,014.02
31	Motor Vehicle Inspection Fees	2,079,529.20	2,211,412.20	2,378,756.40
32	Auto Title and Lien Fees	8,731,264.47	9,379,989.10	9,532,627.00
33	Drivers Licenses Fees	20,430,716.85	22,609,496.73	21,412,808.57
34	Other Fees, Licenses and Taxes	39,118,764.49	42,796,780.23	51,219,015.47
35	TOTAL STATE TAXATION	\$ 3,143,110,449.72	\$ 3,587,643,747.29	\$ 4,157,900,457.15
AIDS AND DONATIONS				
36	Counties and Cities	\$ 23,350,438.87	\$ 12,291,241.87	\$ 17,044,160.19
37	U.S. Government	1,080,279,400.35	1,253,129,833.15	1,335,494,575.41
38	Other	34,607,617.92	35,955,195.63	37,762,315.46
39	TOTAL AIDS AND DONATIONS	\$ 1,138,237,457.14	\$ 1,301,376,270.65	\$ 1,390,301,051.06
OTHER DIRECT REVENUE				
40	Miscellaneous Revenue	\$ 190,056,554.26	\$ 233,868,274.57	\$ 300,771,185.90
41	Earnings on Investments and Deposits	187,762,958.82	205,292,319.58	251,105,135.49
42	TOTAL OTHER DIRECT REVENUE	\$ 377,819,513.08	\$ 439,160,594.15	\$ 551,876,321.39
43	TOTAL DIRECT REVENUE	\$ 4,659,167,419.94	\$ 5,328,180,612.09	\$ 6,100,077,829.60
NON-OPERATING REVENUE				
44	RETIREMENT AND SOCIAL SECURITY CONTRIBUTIONS	\$ 701,703,743.44	\$ 759,063,602.07	\$ 887,524,175.64
NON-RECURRING REVENUE				
45	Land Sales or Leases	\$ 3,499,225.77	\$ 3,470,516.64	\$ 3,466,902.81
46	Sale of Investments	1,278,797,978.95	1,469,720,535.41	1,514,835,045.83
47	Sale of Revenue Certificates-County Schools	64,595,000.00	33,696,500.00	27,268,500.00
48	Sale of Revenue Certificates-Other	177,311,662.20	187,425,585.11	303,434,239.57
49	U.C. Payments from Federal Trust Fund	466,665,000.00	254,040,254.67	159,300,000.00
50	Collections for Internal Revenue Service	128,848,807.49	146,978,027.10	154,391,888.33
51	Service Charge to General Revenue	19,517,764.23	20,919,233.39	23,070,088.95
52	Other Non-Recurring Revenue	176,017,860.53	200,805,351.25	109,729,176.35
53	TOTAL NON-RECURRING REVENUE	\$ 2,315,253,299.17	\$ 2,317,056,003.57	\$ 2,295,495,841.84
54	REFUNDS AND INTER-FUND TRANSFERS	\$ 1,877,627,731.74	\$ 1,886,572,013.73	\$ 2,033,474,019.50
55	TOTAL NON-OPERATING REVENUE	\$ 4,894,584,774.35	\$ 4,962,691,619.37	\$ 5,216,494,036.98
56	TOTAL REVENUE	\$ 9,553,752,194.29	\$ 10,290,872,231.46	\$ 11,316,571,866.58
BALANCES				
57	BEGINNING BALANCES	\$ 582,290,684.46	\$ 425,405,867.29	\$ 524,114,664.01
58	TOTAL REVENUE AND BALANCES	\$ 10,146,042,878.75	\$ 10,716,278,098.75	\$ 11,840,686,530.59

COMPARISON OF RECEIPTS BY SOURCE, DISBURSEMENTS BY FUNCTION, AND BALANCES FOR TEN-YEAR PERIOD JULY 1, 1975 to JUNE 30, 1985

1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	Percentage Increase/Decrease Over Previous Year	Line No
\$ 10,809,019.28 \$	10,911,858.25 \$	9,357,856.66 \$	11,742,234.59 \$	11,730,848.86 \$	13,068,520.15 \$	14,340,443.15	9.73	1
10,174,466.96	11,742,700.45	14,148,693.57	11,358,018.36	12,730,901.93	13,929,712.34	14,926,814.00	7.16	2
42,596,057.30	63,935,938.65	73,973,492.26	78,244,977.47	59,687,590.80	86,233,581.10	84,030,341.67	(2.56)	3
2,165,820.29	2,072,610.05	2,721,521.70	2,879.55	520.00	25.00		(100)	4
2,385,831.65	2,875,394.35	3,040,952.91	3,258,601.55	3,103,368.61	3,672,082.08		(100)	5
314,408,877.47	371,404,866.41	402,471,087.63	419,450,282.19	396,651,785.53	428,305,988.00	487,180,905.80	13.75	6
6,628,564.97	6,885,406.81	9,296,032.86	12,586,309.87	4,536,928.31	14,239,586.12	20,916,428.49	46.89	7
8,935,208.18	10,689,977.90	12,308,761.48	13,333,730.70	14,649,449.72	20,028,607.67	20,920,300.58	4.45	8
80,254,026.75	91,594,924.83	137,372,887.74	132,591,241.89	136,652,681.39	149,576,840.21	165,157,832.06	10.42	9
40,992,427.94	40,307,500.78	43,901,312.05	50,193,058.19	49,427,019.77	62,548,443.63	79,597,152.52	27.26	10
100,028,550.02	102,747,764.40	105,880,429.03	109,507,089.75	111,541,823.39	116,194,706.22	120,050,666.69	3.32	11
239,878,073.31	255,845,173.99	266,171,893.36	270,167,707.13	275,123,945.10	277,924,742.32	286,138,544.21	2.96	12
282,248,869.92	296,829,331.66	315,163,837.32	332,471,362.49	333,181,963.41	421,070,862.64	438,981,601.79	4.25	13
17,637,430.04	11,362,183.77	8,357,952.63	20,831,135.34	17,652,772.17	23,867,628.82	31,557,869.68	32.11	14
18,690,327.89	17,493,823.04	15,054,711.32	7,673,355.94	8,694,113.26	15,012,089.56	28,063,244.58	86.94	15
390,017,106.64	292,097,023.85	218,740,443.25	206,813,842.93	231,827,853.45	343,784,245.43	390,552,367.39	13.60	16
29,402,747.02	30,515,687.62	28,805,988.81	34,489,456.43	41,160,748.75	41,624,685.76	50,560,785.21	21.52	17
12,324,912.00	12,936,086.75	16,141,304.08	14,572,205.18	19,926,098.31	18,866,692.57	20,276,815.13	7.47	18
2,625,255.70	2,909,209.60							19
395,338,227.98	379,783,323.12	374,825,543.62	380,219,365.08	382,789,525.01	589,341,568.90	646,942,360.05	9.77	20
34,816,016.51	37,350,383.18	42,442,026.65	45,141,541.11	52,267,497.14	87,134,603.14	93,891,876.44	7.76	21
49,306,568.32	57,317,649.93	95,240,319.99	79,387,541.11	50,835,740.28	28,837,691.40	21,630,072.32	(24.99)	22
23,587,006.25	8,071,229.76	57,584.41	6,784.11	77,892.51				23
85,684,831.47	92,269,517.01	97,027,193.77	104,145,725.78	121,822,497.45	136,054,675.13	156,088,800.47	14.73	24
118,145,401.70	134,044,735.04	157,408,762.37	199,521,176.63	271,754,119.39	244,755,641.22	257,760,649.40	5.31	25
134,193,016.79	175,737,223.34	209,672,254.65	189,444,748.47	207,634,833.82	297,677,435.98	305,535,646.79	2.64	26
55,908,080.72	69,910,066.70	70,619,367.92	78,597,755.39	82,947,183.73	82,408,185.92	102,871,570.32	24.83	27
1,946,982,771.77	2,252,113,697.85	2,542,895,498.09	2,805,738,831.34	3,598,260,876.18	4,356,680,086.61	4,683,429,449.42	7.50	28
6,151,815.60	8,472,310.40	8,883,013.41	8,870,166.85	9,365,568.50	9,557,973.36	9,988,851.42	4.51	29
209,433,515.94	226,539,955.41	226,403,893.78	232,478,285.15	256,157,350.87	282,800,971.75	293,749,571.88	3.87	30
2,522,306.00	2,594,007.00	2,529,403.60	148,074.60					31
9,626,248.19	9,490,603.95	10,639,756.97	10,344,812.60	12,902,794.07	16,218,255.84	17,269,203.50	6.48	32
20,245,992.44	24,345,730.21	27,866,142.46	26,336,976.61	25,460,018.84	29,743,347.55	32,661,053.08	9.81	33
52,583,799.73	55,168,176.07	58,732,045.36	31,782,428.93	54,013,586.02	159,377,310.14	226,082,951.51	41.85	34
\$ 4,756,728,172.74	\$ 5,168,376,061.63	\$ 5,608,151,965.71	\$ 5,921,461,667.31	\$ 6,854,569,906.56	\$ 8,370,556,786.56	\$ 9,101,174,169.60	8.73	35
\$ 18,400,905.74	\$ 24,052,840.73	\$ 28,099,952.47	\$ 27,902,139.94	\$ 30,218,792.96	\$ 29,672,147.42	\$ 29,750,916.27		36
1,380,173,361.90	1,732,599,769.08	1,921,700,588.00	1,833,342,519.51	1,891,055,951.04	2,067,912,446.63	2,296,762,398.53	11.16	37
47,660,144.52	52,180,149.76	60,923,061.38	67,250,093.86	91,970,736.08	97,251,281.37	109,177,286.82	12.26	38
\$ 1,446,234,412.16	\$ 1,808,832,759.57	\$ 2,010,723,601.85	\$ 1,928,494,753.31	\$ 2,013,245,480.08	\$ 2,194,835,875.42	\$ 2,437,690,601.62	11.06	39
\$ 367,313,624.16	\$ 418,240,113.33	\$ 419,861,001.65	\$ 372,187,258.63	\$ 570,815,837.76	\$ 513,640,515.72	\$ 632,612,764.64	23.16	40
329,573,556.83	439,793,051.31	191,172,209.89	282,223,339.22	239,189,925.21	223,427,308.89	290,409,337.94	29.96	41
\$ 696,887,180.99	\$ 858,033,164.64	\$ 611,033,211.54	\$ 654,410,587.85	\$ 810,005,762.97	\$ 737,067,824.61	\$ 923,022,102.58	25.23	42
\$ 6,899,849,765.89	\$ 7,835,241,985.84	\$ 8,229,908,779.10	\$ 8,504,367,018.47	\$ 9,677,821,149.61	\$ 11,302,460,486.59	\$ 12,461,886,873.80	10.26	43
\$ 989,884,971.31	\$ 1,124,859,234.90	\$ 1,270,217,027.88	\$ 1,542,454,233.49	\$ 1,749,322,687.46	\$ 2,011,687,882.10	\$ 2,218,082,721.74	10.26	44
\$ 3,063,395.02	\$ 3,293,096.88	\$ 6,000,910.96	\$ 4,141,864.02	\$ 4,274,218.13	\$ 5,099,193.43	\$ 5,230,673.13	2.58	45
1,663,020,310.95	1,379,367,651.43	1,872,967,872.62	3,451,059,461.42	2,848,861,832.77	2,720,924,508.00	3,817,619,054.06	40.31	46
49,300,000.00	260,000.00	99,260,009.87		10,394,220.00		972,000.00	100	47
368,416,561.92	44,368,790.52	175,396,210.14	108,176,464.09	290,634,611.91	135,481,857.43	432,068,802.97	18.91	48
103,700,000.00	131,361,610.26	189,299,792.60	255,625,000.00	450,599,000.00	300,584,000.00	271,870,150.49	(9.55)	49
176,541,426.41	204,803,102.24	240,031,704.08	268,107,775.69	270,432,005.84	262,759,053.67	282,996,732.04	7.70	50
25,086,903.70	25,499,765.88	26,490,106.44	26,612,585.57	28,335,637.17	63,376,909.47	72,268,472.41	14.03	51
152,941,636.07	140,982,405.48	147,859,522.71	3,005,175,149.71	2,801,050,651.16	5,122,606,216.83	4,306,663,488.53	(15.93)	52
\$ 2,542,070,234.07	\$ 1,929,936,422.69	\$ 2,757,306,129.42	\$ 7,118,898,300.50	\$ 6,704,582,176.96	\$ 8,610,831,738.83	\$ 9,189,691,373.63	6.72	53
\$ 2,117,583,598.71	\$ 2,591,967,812.57	\$ 2,812,994,697.17	\$ 2,871,575,192.39	\$ 2,726,762,481.92	\$ 3,147,689,583.07	\$ 3,674,038,100.67	16.72	54
\$ 5,649,538,804.09	\$ 5,646,763,470.16	\$ 6,840,517,854.47	\$ 11,532,927,726.38	\$ 11,180,667,346.36	\$ 13,770,209,204.00	\$ 15,081,812,196.04	9.52	55
\$ 12,549,388,569.98	\$ 13,482,005,456.00	\$ 15,070,426,633.57	\$ 20,037,294,744.85	\$ 20,858,488,495.97	\$ 25,072,669,690.59	\$ 27,543,699,069.84	9.86	56
\$ 779,054,972.29	\$ 989,463,458.60	\$ 1,076,197,879.89	\$ 1,152,083,798.45	\$ 1,998,281,879.93	\$ 2,175,159,410.10	\$ 4,686,312,745.21	15.45	57
\$ 13,328,443,542.27	\$ 14,471,468,914.60	\$ 16,146,624,513.46	\$ 21,189,378,543.30	\$ 22,856,770,375.90	\$ 27,247,829,100.69	\$ 32,230,011,815.05	18.28	58

Exhibit A (Continued)

**COMPARISON OF RECEIPTS BY SOURCE, DISBURSEMENTS BY FUNCTION, AND
BALANCES FOR TEN-YEAR PERIOD JULY 1, 1975 to JUNE 30, 1985**

Line No	DISBURSEMENTS BY FUNCTION	1975-76	1976-77	1977-78
1	OPERATING DISBURSEMENTS			
2	General Government	\$ 283,522,269.19	\$ 387,156,811.83	\$ 443,552,663.11
3	Protection to Persons and Property	99,737,026.81	108,510,580.01	118,291,079.84
4	Hospitals, Health and Sanitation	354,491,940.50	315,273,267.45	366,902,123.65
5	Development and Conservation of Natural Resources	153,693,339.58	170,489,424.26	179,253,113.29
6	Highways	513,941,925.17	483,639,965.26	555,792,331.08
7	Public Welfare			
8	Unemployment Compensation Benefits	507,114,508.55	312,991,193.45	189,846,047.66
9	Aids and Administration	515,499,050.57	721,791,890.93	788,899,811.23
10	Education			
11	State Universities	477,013,929.02	527,632,935.66	570,837,317.62
12	Other	130,560,755.73	141,843,582.08	104,002,964.67
13	Parks, Monuments and Memorials	36,774,299.92	97,705,695.48	49,235,567.03
14	Correctional Institutions	191,377,138.12	178,118,144.22	185,577,278.25
15	Retirements, Pensions and Relief Acts	119,986,224.03	137,419,528.24	155,405,488.29
16	TOTAL OPERATING DISBURSEMENTS	\$ 3,383,712,408.19	\$ 3,582,573,018.87	\$ 3,707,595,785.72
17	AID TO CITIES			
18	Revenue Sharing Trust Fund for Municipalities ¹	\$ 145,755,548.00	\$ 161,329,838.00	\$ 164,089,237.00
19	Local Government Additional Homestead Exemption	6,375,443.44	6,252,643.19	7,955,407.40
20	Municipal Financial Assistance Trust Fund	20,426,929.91	20,914,409.69	21,002,337.86
21	Beverage Licenses ²	3,086,975.56	3,232,999.87	3,341,608.67
22	Mobile Home Licenses	2,005,977.92	1,752,166.70	513,302.62
23	Municipal Fireman's Pension Fund	4,054,999.97	53,725.42	4,531,252.24
24	Municipal Police Officer's Retirement Fund	6,238,981.36	7,270,450.93	400,633.86
25	U.S. Emergency Government and Disaster Relief	1,395,082.54		
26	Motor Fuel Tax			
27	1/2 Cent Sales Tax			
28	TOTAL AID TO CITIES	\$ 189,339,938.70	\$ 200,806,233.80	\$ 201,833,779.65
29	AID TO COUNTIES			
30	Revenue Sharing Trust Fund for Counties ¹	\$ 47,103,597.00	\$ 54,976,906.00	\$ 65,340,130.00
31	Local Government Additional Homestead Exemption	10,933,741.39	10,646,975.94	14,407,587.97
32	Oil and Gas Production Tax	4,873,104.65	5,265,707.75	5,615,229.35
33	Additional Gas Tax Pour-Over Trust Fund	45,198,593.76	42,976,123.41	49,295,138.79
34	State Board of Administration			
35	2 Cents Gas Tax	86,531,148.50	89,689,839.10	94,443,612.63
36	2 Cents Motor Fuel Tax	6,302,522.50	6,830,517.64	7,671,613.15
37	Insurance Agents and Solicitors County Licenses	503,323.21	500,809.92	528,896.16
38	Pari-Mutuel Wagering Funds	29,915,500.00	29,915,500.00	29,915,500.00
39	Beverage Licenses ²	2,796,458.58	2,953,236.33	3,067,544.70
40	Mosquito Control	2,351,250.00	2,475,000.00	2,475,000.00
41	Florida Educational Finance Program	950,456,861.00	919,455,646.00	995,348,281.05
42	Community Colleges Program Fund	152,873,838.25	161,546,556.00	179,314,348.00
43	Other School Aids	238,439,354.50	426,470,391.60	455,690,048.27
44	Other Aids	206,395,994.07	19,072,464.06	14,471,523.55
45	Library Grants			
46	1/2 Cent Sales Tax			
47	TOTAL AID TO COUNTIES	\$ 1,784,675,287.41	\$ 1,772,775,673.75	\$ 1,917,584,453.62
48	INVESTMENTS	\$ 1,618,529,995.68	\$ 1,854,965,857.71	\$ 2,101,971,308.58
49	COUNTY AND OTHER DEBT SERVICE	\$ 42,822,122.02	\$ 34,638,420.97	\$ 26,772,461.65
50	DISTRIBUTIONS TO U.S. TREASURER	\$ 666,125,505.43	\$ 804,533,127.36	\$ 938,950,756.49
51	REFUNDS, INTER-FUND TRANSFERS AND OTHER NON-OPERATING DISBURSEMENTS	\$ 2,035,431,754.03	\$ 1,941,871,102.28	\$ 2,166,923,010.59
52	TOTAL DISBURSEMENTS	\$ 9,720,637,011.46	\$ 10,192,163,434.74	\$ 11,061,631,558.30
53	ENDING BALANCES	\$ 425,405,867.29	\$ 524,114,664.01	\$ 779,054,972.29
54	TOTAL DISBURSEMENTS AND BALANCES	\$ 10,146,042,878.75	\$ 10,716,278,098.75	\$ 11,840,686,530.59

¹ Source: Cigarette Tax, 8th Cent Motor Fuel Tax and Auto Road Tax

² Source: Cigarette Tax, Auto Road and Intangible Tax

³ From 1979-1980 to 1982-1983 Beverage Licenses Distribution to Cities and Counties are included under "Refunds, Inter-Fund Transfers and Other Non-Operating Disbursements."

COMPARISON OF RECEIPTS BY SOURCE, DISBURSEMENTS BY FUNCTION, AND BALANCES FOR TEN-YEAR PERIOD JULY 1, 1975 to JUNE 30, 1985

1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	Percentage Increase/Decrease Over Previous Year	Line No
\$ 458,007,241.92	\$ 557,018,949.60	\$ 589,027,533.55	\$ 630,041,146.39	\$ 909,770,862.58	\$ 891,453,363.54	\$ 1,378,694,934.52	54.65	1
133,689,934.30	132,819,994.23	147,907,204.49	173,473,157.32	196,844,221.87	207,304,190.97	245,418,543.54	18.38	2
401,692,938.10	430,004,159.72	1,027,115,031.95	633,222,608.59	643,918,728.64	649,466,967.44	722,821,701.59	11.29	3
195,439,322.06	216,867,313.84	248,069,644.06	289,916,016.57	358,564,013.25	355,380,014.73	358,634,494.35	91	4
650,077,198.26	842,281,062.87	890,458,765.52	806,045,591.01	779,669,571.29	801,868,932.82	1,024,856,655.00	27.80	5
127,342,562.07	152,821,826.30	209,347,623.58	266,773,583.74	460,690,886.48	313,311,877.09	283,347,212.35	19.56	6
729,143,908.68	824,941,055.02	528,148,578.04	1,104,902,912.69	1,279,791,902.16	1,427,199,618.84	1,553,455,845.19	8.85	7
634,720,960.41	699,885,815.14	733,622,319.01	723,835,211.99	930,855,991.29	985,603,724.18	1,108,193,160.98	12.43	8
120,566,663.76	150,388,478.47	285,905,615.09	393,203,132.71	345,203,183.18	435,840,463.95	497,749,533.26	14.20	9
33,866,170.51	21,201,581.62	32,412,585.27	36,568,965.31	69,928,623.20	58,217,378.20	70,262,080.28	20.68	10
222,607,509.27	236,130,095.31	257,214,587.26	356,038,525.86	404,578,179.10	450,128,628.55	480,809,112.45	6.82	11
176,553,632.05	204,380,387.49	236,288,426.98	288,962,029.32	326,748,383.64	369,437,951.43	418,768,142.58	13.35	12
\$ 3,883,708,041.39	\$ 4,468,740,719.61	\$ 5,185,517,914.80	\$ 5,702,982,881.50	\$ 6,706,564,546.68	\$ 6,945,213,111.74	\$ 8,143,011,416.09	17.24	13
\$ 170,865,304.00	\$ 176,790,439.00	\$ 170,857,379.00	\$ 199,329,106.00	\$ 193,670,130.00	\$ 192,623,824.87	\$ 178,654,887.11	(7.25)	14
12,993,449.59	13,019,211.30	12,152,036.19	4,308,269.47					15
21,650,801.66	21,116,127.34	24,154,195.47	24,348,350.53	24,658,041.99	22,325,791.43	27,372,582.47	22.61	16
3,435,679.64					4,831,666.65	4,690,928.39	(7.67)	17
4,103,233.97	2,536,370.68	2,770,129.36	2,486,233.32	2,676,035.59	2,719,036.15	2,868,645.81	5.50	18
9,858,587.96	7,008,895.35	6,182,079.70	7,391,824.76	8,088,555.34	4,072,276.35	15,568,273.50	282.30	19
16,491,511.30	10,909,178.54	9,273,119.56	11,870,746.40	11,661,266.68	6,080,502.30	23,245,671.90	282.30	20
	2,542,369.45	2,304,282.90	2,786,547.89	2,619,392.70	23,187.53		(100.00)	21
					164,907,871.38	173,450,113.48	5.18	22
\$ 239,398,568.12	\$ 233,922,591.66	\$ 227,693,222.18	\$ 252,521,078.37	\$ 243,373,422.30	\$ 397,584,156.66	\$ 425,851,102.66	7.05	23
\$ 68,948,790.00	\$ 81,431,219.00	\$ 85,802,408.00	\$ 96,428,305.00	\$ 101,079,567.00	\$ 108,952,145.00	\$ 169,953,584.00	55.98	24
25,144,212.75	26,909,848.15	26,390,742.48	12,708,958.19					25
6,327,406.98	7,328,354.18	12,018,372.35	11,240,563.16	8,178,806.88	5,244,046.01	3,759,667.92	(28.30)	26
52,477,285.75	50,736,936.00	50,277,891.66	50,791,371.59	42,461,530.11	52,077,638.75	52,736,724.40	1.27	27
99,237,577.08	95,332,120.47	86,566,121.75	104,265,990.34	81,394,376.33	116,352.25		(100.00)	28
7,980,198.73	10,242,402.59	9,739,002.69	12,359,612.83	9,944,334.06	46,454.02		(100.00)	29
595,728.48	653,342.40	517,137.12	900,796.83	979,322.88	1,304,287.25	1,421,985.00	9.02	30
29,897,500.00	29,933,500.00	29,915,500.00	29,915,500.00	29,915,500.00	29,915,500.00	29,915,500.00		31
3,173,110.50					4,095,565.50	4,047,715.30	(1.17)	32
2,800,000.00	2,940,000.00	3,087,000.00	3,040,356.00	2,672,712.00	2,893,712.00	3,018,712.00	4.31	33
1,086,249,028.00	1,342,431,699.95	1,499,054,042.31	1,690,912,468.72	1,891,961,372.45	2,102,969,089.13	2,355,144,470.24	11.99	34
191,416,836.00	220,270,213.00	241,991,048.00	271,744,343.00	283,031,029.00	305,437,731.00	322,525,678.00	5.59	35
661,379,329.85	577,469,587.77	466,267,719.72	309,456,832.11	454,799,931.30	474,104,938.67	514,489,455.43	8.52	36
36,793,139.53	75,068,068.60	82,730,424.35	96,868,164.96	80,773,661.57	165,007,934.75	264,520,692.15	60.31	37
	5,019,645.75	5,570,801.82	6,441,651.39	6,691,873.49	7,297,827.56	7,379,290.65	1.12	38
					236,556,099.01	250,281,497.60	5.80	39
\$ 2,272,420,143.65	\$ 2,525,766,937.86	\$ 2,599,928,212.25	\$ 2,697,074,914.12	\$ 2,993,884,017.07	\$ 3,496,019,300.90	\$ 3,979,194,972.69	13.82	40
\$ 2,441,733,199.59	\$ 2,065,501,715.54	\$ 2,104,557,830.87	\$ 3,956,973,689.82	\$ 3,149,228,068.30	\$ 3,385,627,664.53	\$ 4,388,910,772.06	29.63	41
\$ 41,199,676.58	\$ 29,680,269.43	\$ 25,272,292.89	\$ 27,831,747.51	\$ 184,206,588.94	\$ 192,731,217.82	\$ 203,587,517.49	5.63	42
\$ 1,089,811,257.81	\$ 1,107,908,720.20	\$ 1,301,759,982.18	\$ 1,057,949,826.24	\$ 952,906,615.92	\$ 1,117,816,514.83	\$ 1,175,591,622.54	5.17	43
\$ 2,370,709,196.53	\$ 2,963,750,080.41	\$ 3,549,811,259.84	\$ 5,495,762,525.81	\$ 6,451,447,804.29	\$ 7,026,524,389.00	\$ 8,735,693,181.87	24.32	44
\$ 12,338,980,083.67	\$ 13,395,271,034.71	\$ 14,994,540,715.01	\$ 19,191,086,663.37	\$ 20,681,611,073.50	\$ 22,561,516,355.48	\$ 27,051,840,585.40	19.90	45
\$ 989,463,458.60	\$ 1,076,197,879.89	\$ 1,152,083,798.45	\$ 1,998,281,879.93	\$ 2,175,159,302.40	\$ 4,686,312,745.21	\$ 5,178,171,229.65	10.50	46
\$ 13,328,443,542.27	\$ 14,471,468,914.60	\$ 16,146,624,513.46	\$ 21,189,378,543.30	\$ 22,856,770,375.90	\$ 27,247,829,100.69	\$ 32,230,011,815.05	18.28	47

RECEIPTS, DISBURSEMENTS AND BALANCES BY FUND AND RECEIPTS BY SOURCE

	Balance July 1, 1984	Receipts	Total Available	Disbursements	Balance June 30, 1985
General Revenue Fund	\$ 459,728,889.11	\$ 6,362,269,706.17	\$ 6,821,998,595.28	\$ 6,344,913,381.47	\$ 477,085,213.81
Trust Fund	2,214,895,974.00	21,081,629,363.65	23,296,525,337.65	20,607,127,203.93	2,689,398,133.72
Working Capital Fund		99,800,000.00	99,800,000.00	99,800,000.00	
Federal Revenue Sharing Fund					
TOTAL ALL FUNDS	\$ 2,674,624,863.11	\$ 27,543,699,069.82	\$ 30,218,323,932.93	\$ 27,051,840,585.40	\$ 3,166,483,347.53

	Totals	General Revenue Fund	Trust Fund	Working Capital Fund	Federal Revenue Sharing Fund
Balance July 1, 1984	\$ 2,674,624,863.11	\$ 459,728,889.11	\$ 2,214,895,974.00		
DIRECT REVENUE					
Fees	\$ 279,603,965.10	\$ 43,551,655.00	\$ 236,052,310.10		
Licenses	379,622,944.19	18,483,368.42	361,138,675.77		
Taxes	8,441,948,160.31	5,399,726,433.78	3,042,221,726.53		
Miscellaneous	632,612,764.64	2,429,217.68	630,183,546.96		
Grants and Donations	2,437,690,601.62		2,437,690,601.62		
Earnings on Investments and Deposits	290,409,337.94	91,539,561.66	198,869,776.28		
TOTAL DIRECT REVENUE	\$ 12,461,886,873.80	\$ 5,555,730,236.54	\$ 6,906,156,637.26		
OTHER REVENUE					
Unemployment Compensation Funds from U.S.	\$ 271,870,150.49		\$ 271,870,150.49		
Sale of Investments	3,817,619,054.06		3,813,619,054.06	4,000,000.00	
Sale of Revenue Certificates (County Schools)	972,000.00		972,000.00		
Sale of Revenue Certificates (Other)	432,068,802.97		432,068,802.97		
Land Sales and Leases	5,230,673.13	11,210.21	5,219,462.92		
Collections for Internal Revenue	282,998,732.04		282,998,732.04		
Service Charge to General Revenue	72,268,472.41	72,268,472.41			
Employee and Employer Retirement and Social Security Contributions	2,099,646,015.79		2,099,646,015.79		
Employee and Employer State Health Insurance Contributions	116,328,587.85		116,328,587.85		
Employee Contributions to Savings Bond Trust Fund	2,108,118.10		2,108,118.10		
Other Non-Operating Revenue	4,303,729,687.33	59,932,290.27	4,243,797,397.06		
TOTAL OTHER REVENUE	\$ 11,404,840,294.17	\$ 132,211,972.89	\$ 11,268,628,321.28	\$ 4,000,000.00	
TRANSFERS, REFUNDS AND CANCELLATIONS					
Transfers	\$ 3,560,324,497.08	\$ 659,289,211.86	\$ 2,805,235,285.22	\$ 95,800,000.00	
Refunds	113,713,603.59	14,427,043.39	99,286,560.20		
Cancellation and Outdated Warrants	2,933,801.20	611,241.51	2,322,559.69		
TOTAL TRANSFERS, REFUNDS AND CANCELLATIONS	\$ 3,676,971,901.87	\$ 674,327,496.76	\$ 2,906,844,405.11	\$ 95,800,000.00	
TOTAL RECEIPTS	\$ 27,543,699,069.82	\$ 6,362,269,706.19	\$ 21,081,629,363.65	\$ 99,800,000.00	
TOTAL AVAILABLE	\$ 30,218,323,932.93	\$ 6,821,998,595.30	\$ 23,296,525,337.65	\$ 99,800,000.00	
DISBURSEMENTS					
Operating Disbursements	\$ 8,143,011,416.09	\$ 2,984,970,970.94	\$ 5,154,040,445.15	\$ 4,000,000.00	
Aids to Counties, Cities and Others	3,974,453,775.90	2,971,869,733.09	1,002,584,042.81		
Purchase of Investments	4,388,910,772.06		4,293,110,772.06	95,800,000.00	
Debt Service	203,587,517.49	17,910,334.91	185,677,182.58		
Transfers	3,560,324,497.08	169,368,842.00	3,390,955,655.08		
Other Non-Operating	6,781,552,606.78	200,793,500.53	6,580,759,106.25		
TOTAL DISBURSEMENTS	\$ 27,051,840,585.40	\$ 6,344,913,381.47	\$ 20,607,127,203.93	\$ 99,800,000.00	
Balance June 30, 1985	\$ 3,166,392,347.53	\$ 477,085,213.81	\$ 2,689,398,133.72		

ABSTRACT OF FUNDED APPROPRIATIONS

Line No	Dept and Div No	Acct. No	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1984	Receipts	Transfers	Refunds, Restorations and Other Receipts
1			GENERAL REVENUE FUND	\$ 459,728,889.11	\$ 5,702,369,252.82	\$ 659,289,211.86	\$ 611,241.51
2		0200	TRUST FUNDS Trust Fund	\$	\$	\$ 55,000,000.00	\$
3			TOTAL FUND CONTROL	\$	\$	\$ 55,000,000.00	\$
110-114			LEGISLATIVE BRANCH				
114			Auditor General:				
4		0200	Federal Reimbursement Trust Fund	\$ 1,003,946.92	\$ 3,585,285.60	\$	\$
5		0400	Grants and Donations Trust Fund	388.00			
6			TOTAL LEGISLATIVE BRANCH	\$ 1,004,334.92	\$ 3,585,285.60	\$	\$
210-279			JUDICIAL BRANCH				
210			Supreme Court:				
7		0200	Grants and Donations Trust Fund	\$ 16,445.86	\$	\$	\$
8		0300	Working Capital Trust Fund	147,555.55	315.54		565.95
9		0500	Driving While Intoxicated Schools-Coordination Trust Fund	160,516.85			
10		0600	Court Education Trust Fund	236,728.47			
215			State Attorneys Division:				
11		0100	Child Support Trust Fund		126,398.95		
12		0200	Second Judicial Circuit-Child Support Trust Fund		14,867.57		
13		0300	Third Judicial Circuit-Child Support Trust Fund	6,262.33	18,133.55		
14		0400	Fourth Judicial Circuit-Child Support Trust Fund	18,587.99	248,020.38		
15		0500	Fifth Judicial Circuit-Child Support Trust Fund	17,034.74	203,051.76		
16		0600	Sixth Judicial Circuit-Grants and Donations Trust Fund	28,779.61	23,812.50		
17		0700	Seventh Judicial Circuit-Child Support Trust Fund	15,836.05	84,082.19		
18		0800	Eighth Judicial Circuit-Child Support Trust Fund	6,546.38	42,045.85		
19		0900	Ninth Judicial Circuit-Child Support Trust Fund	3,988.32	3,374.92		
20		1000	Tenth Judicial Circuit-Child Support Trust Fund	3,464.48	29,284.91		
21		1200	Child Support Trust Fund		1,443.93		
22		1300	Thirteenth Judicial Circuit-Child Support Trust Fund	14,410.42	53,210.65		
23		1500	Fifteenth Judicial Circuit-Child Support Trust Fund	15,114.56	77,796.83		
24		1600	Sixteenth Judicial Circuit-Child Support Trust Fund	2,971.45	37,456.83		
25		1800	Eighteenth Judicial Circuit-Child Support Trust Fund	707.36	15,427.52		
26		1900	Nineteenth Judicial Circuit-Child Support Trust Fund	6,800.75	97,836.65		
27		2000	Twentieth Judicial Circuit-Child Support Trust Fund		16,409.15		
28		2100	Sixth Judicial Circuit-Child Support Trust Fund	69,979.75	231,020.91		
29		2200	Twelfth Judicial Circuit-Grants and Donations Trust Fund	6,396.26	15,562.50		
30		2300	Eleventh Judicial Circuit-Grants and Donations Trust Fund	11,407.41	296,981.63		
31		2400	Ninth Judicial Circuit-Grants and Donations Trust Fund	23,437.50	59,791.00		
32		2500	Tenth Judicial Circuit-Grants and Donations Trust Fund	13,777.92	22,312.50		
33		2600	Fourth Judicial Circuit-Grants and Donations Trust Fund	9,492.64	293,901.63		
34		2700	Second Judicial Circuit-Grants and Donations Trust Fund	12,643.40	15,187.50		
35		2800	Eighteenth Judicial Circuit-Grants and Donations Trust Fund	16,687.50	8,625.00		
36		2900	Seventh Judicial Circuit-Grants and Donations Trust Fund	7,637.71	73,069.71		
37		3000	Seventeenth Judicial Circuit-Grants and Donations Trust Fund	22,818.30	27,375.00		
38		3100	First Judicial Circuit-Grants and Donations Trust Fund	7,577.83	23,437.50		
39		3200	Third Judicial Circuit-Grants and Donations Trust Fund	2,943.50	7,875.00		
40		3300	Fifth Judicial Circuit-Grants and Donations Trust Fund	4,179.70	18,937.50		
41		3400	Eighth Judicial Circuit-Grants and Donations Trust Fund	4,124.00	23,250.00		
42		3500	Thirteenth Judicial Circuit-Grants and Donations Trust Fund	63,444.26	33,000.00		
43		3600	Fourteenth Judicial Circuit-Grants and Donations Trust Fund	5,263.88	30,375.00		
44		3700	Fifteenth Judicial Circuit-Grants and Donations Trust Fund	8,207.56	44,625.00		
45		3900	Nineteenth Judicial Circuit-Grants and Donations Trust Fund	5,062.50	12,000.00		
46		4000	Twentieth Judicial Circuit-Grants and Donations Trust Fund	5,812.50	121,497.00		
47		4100	Sixteenth Judicial Circuit-Grants and Donations Trust Fund	937.50	937.50		
48		4300	Eleventh Judicial Circuit-D U I Prosecution Program Trust Fund		72,020.25		
49		5400	Consumer Fraud Trust Fund-State Attorney Sixth Judicial Circuit		3,700.00		
216			Public Defenders Division:				
50		1500	Fifteenth Judicial Circuit-Grants and Donations Trust Fund	11.40			
51		1600	Sixteenth Judicial Circuit-Grants and Donations Trust Fund	17,366.49	66,235.63		
217			Administered Funds:				
52		0100	Block Grant Matching Trust Fund	284,923.10			
53		0200	Grants and Donations Trust Fund	67.58			
262			Judicial Administrative Commission:				
54		0100	Block Grant Matching Trust Fund		399,425.00	341,678.97	
270			Supreme Court:				
55		0200	Grants and Donations Trust Fund			16,445.86	
56		0300	Working Capital Trust Fund		3,317,524.00	147,555.55	
57		0500	Driving While Intoxicated Schools-Coordination Trust Fund		167,124.00	160,516.85	
58		0600	Court Education Trust Fund		497,833.16	236,728.47	
59			TOTAL JUDICIAL BRANCH	\$ 1,305,951.36	\$ 6,976,583.60	\$ 902,925.70	\$ 565.95

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1985	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1985	Line No
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 6,362,269.706 19	\$ 6,821,998.595 30	\$ 6,175,544.539 47	\$ 169,368.842 00	\$ 6,344,913.381 47	\$ 477,085,213.83	\$ 85,527,473.99	\$ (66.00)	\$ 562,612,621.82	1
\$ 55,000,000 00	\$ 55,000,000 00	\$	\$ 55,000,000 00	\$ 55,000,000 00	\$	\$	\$	\$	2
\$ 55,000,000 00	\$ 55,000,000 00	\$	\$ 55,000,000 00	\$ 55,000,000 00	\$	\$	\$	\$	3
\$ 3,585,285 60	\$ 4,589,232 52 388 00	\$ 2,928,921 15	\$ 869,225 00 388 00	\$ 3,798,146 15 388 00	\$ 791,086 37	\$	\$	\$ 791,086 37	4 5
\$ 3,585,285 60	\$ 4,589,620 52	\$ 2,298,921 15	\$ 869,613 00	\$ 3,798,534 15	\$ 791,086 37	\$	\$	\$ 791,086 37	6
\$	\$ 16,445 86	\$	\$ 16,445 86	\$ 16,445 86	\$	\$	\$	\$	7
881 49	148,437 04		147,555 55	147,555 55	881 49			881 49	8
	160,516 85		160,516 85	160,516 85					9
	236,728 47		236,728 47	236,728 47					10
126,398 95	126,398 95	126,398 95		126,398 95					11
14,867 57	14,867 57	6,138 10		6,138 10	8,729 47			8,729 47	12
18,133 55	24,395 88	15,715 26		15,715 26	8,680 62			8,680 62	13
248,020 38	266,608 37	265,628 84		265,628 84	979 53	24,886 24		25,865 77	14
203,051 76	220,086 50	198,956 85		198,956 85	21,129 65	3,465 80		24,595 45	15
23,812 50	52,592 11	47,342 11		47,342 11	5,250 00			5,250 00	16
84,082 19	99,918 24	41,307 63		41,307 63	58,610 61	2,291 55		60,902 16	17
42,045 85	48,592 23	48,588 48		48,588 48	3 75	87 52		91 27	18
3,374 92	7,363 24	4,588 00		4,588 00	2,775 24			2,775 24	19
29,284 91	32,749 39	16,460 52		16,460 52	16,288 87			16,288 87	20
1,443 93	1,443 93	393 86		393 86	1,050 07	393 86		1,443 93	21
53,210 65	67,621 07	30,750 00		30,750 00	36,871 07			36,871 07	22
77,796 83	92,911 39	92,911 39		92,911 39					23
37,456 83	40,428 28	40,428 28		40,428 28					24
15,427 52	16,134 88	16,134 88		16,134 88					25
97,836 65	104,637 40	103,132 68		103,132 68	1,504 72	668 81		2,173 53	26
16,409 15	16,409 15	16,336 15		16,336 15	73 00	475 00		548 00	27
231,020 91	301,000 66	301,000 66		301,000 66					28
15,562 50	21,958 76	12,942 26		12,942 26	9,016 50	1,296 00		10,312 50	29
296,981 63	308,389 04	295,478 91		295,478 91	12,910 13	1,479 85		14,389 98	30
59,791 00	83,228 50	58,548 51		58,548 51	24,679 99	12,585 26		37,265 25	31
22,312 50	36,090 42	27,412 42		27,412 42	8,678 00	1,435 00		10,113 00	32
293,901 63	303,394 27	247,445 88		247,445 88	55,948 39	32,375 09		88,323 48	33
15,187 50	27,830 90	10,137 90		10,137 90	17,693 00			17,693 00	34
8,625 00	25,312 50				25,312 50			25,312 50	35
73,069 71	80,707 42	18,959 56		18,959 56	61,747 86	3,830 20		65,578 06	36
27,375 00	60,193 30	30,251 19		30,251 19	19,942 11			19,942 11	37
23,437 50	31,015 33	21,827 83		21,827 83	9,187 50			9,187 50	38
7,875 00	10,818 50	5,756 00		5,756 00	5,062 50			5,062 50	39
18,937 50	23,117 20	20,893 71		20,893 71	2,223 49	10,132 32		12,355 81	40
23,250 00	27,374 00	12,604 90		12,604 90	14,769 10			14,769 10	41
33,000 00	96,444 26	28,035 57		28,035 57	68,408 69			68,408 69	42
30,375 00	35,638 88	5,263 88		5,263 88	30,375 00			30,375 00	43
44,625 00	52,832 56	44,957 56		44,957 56	7,875 00			7,875 00	44
12,000 00	17,062 50	15,375 00		15,375 00	1,687 50			1,687 50	45
121,497 00	127,309 50	121,246 54		121,246 54	6,062 96			6,062 96	46
937 50	1,875 00	1,312 50		1,312 50	562 50			562 50	47
72,020 25	72,020 25	72,020 22		72,020 22	03			03	48
3,700 00	3,700 00				3,700 00			3,700 00	49
	11 40				11 40			11 40	50
66,235 63	83,602 12	62,543 27		62,543 27	21,058 85	2,054 97		23,113 82	51
	284,923 10		284,923 10	284,923 10					52
	67 58				67 58			67 58	53
741,103 97	741,103 97	715,802 88		715,802 88	25,301 09	33,028 48		58,329 57	54
16,445 86	16,445 86	16,445 86		16,445 86					55
3,465,079 55	3,465,079 55	3,303,181 18		3,303,181 18	161,898 37	109,167 85		271,066 22	56
327,640 85	327,640 85	164,102 82		164,102 82	163,538 03	12,910 25		176,448 28	57
734,561 63	734,561 63	485,501 79		485,501 79	249,059 84	27,149 70		276,209 54	58
\$ 7,880,085 25	\$ 9,186,036 61	\$ 7,170,260 78	\$ 846,169 83	\$ 8,016,430 61	\$ 1,169,606 00	\$ 279,713 75	\$	\$ 1,449,319 75	59

ABSTRACT OF FUNDED APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1984	Receipts	Transfers	Refunds, Restorations and Other Receipts
TRUST FUNDS (Continued)							
310-314 EXECUTIVE OFFICE OF THE GOVERNOR							
310 General Office:							
60	0600		Grants and Donations Trust Fund	\$ 169,018.83	\$ 5,637,060.11	\$ 649,406.15	\$ 11,061.64
61	0700		Planning and Budgeting System Trust Fund	106,381.81	1,193,972.54		867.66
62	0800		Correctional Work Program Revolving Trust Fund		1,500,000.00	2,000,000.00	
63	1400		State Federal Relations Trust Fund	1,878,414.25	120,086.86	5,227,308.10	
64	1600		Farmworker's Housing Assistance Trust Fund	11,619.55	2,360,363.17		
65	TOTAL EXECUTIVE OFFICE OF THE GOVERNOR			\$ 2,165,434.44	\$ 10,811,482.68	\$ 7,876,714.25	\$ 11,929.30
410 DEPARTMENT OF LEGAL AFFAIRS AND ATTORNEY GENERAL							
66	0100		Legal Services Trust Fund	\$ 15,437.65	\$ 511,792.27	\$	\$
67	0200		Consumer Frauds Trust Fund	156,449.81	209,945.45	121.01	
68	0300		Legal Affairs Revolving Trust Fund	146,469.27	240,802.01	1,599,885.24	90.00
69	0400		Revolving Escrow Trust Fund	4,510.00	6,393,138.12		
70	0500		Consumer Trust Fund	59,950.32	26,490.28	1,206.53	96.35
71	0600		Florida Crime Prevention Training Institute Revolving Trust Fund	3,308.27	21,852.00		
72	TOTAL DEPARTMENT OF LEGAL AFFAIRS AND ATTORNEY GENERAL			\$ 386,125.32	\$ 7,404,020.13	\$ 1,601,212.78	\$ 186.35
420-436 DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES AND COMMISSIONER OF AGRICULTURE							
420 Office of the Commissioner and Division of Administration:							
73	0100		Administrative Trust Fund	\$ 129,259.74	\$ 2,194.90	\$ 2,526,116.00	\$ 321.21
74	0200		Florida Harness Horse Racing Promotion Trust Fund	4,008.90	11,380.37		
75	1200		Florida Quarter Horse Racing Promotion Trust Fund	61,337.87	115,652.73		270.60
76	1500		Florida State Fair Authority 1975 Project Construction Trust Fund	.52			
421 Division of Inspection:							
77	0100		General Inspection Trust Fund	1,305,158.43	13,329,363.45	17,030.07	1,682.51
78	0300		Contracts and Grants Trust Fund		9,816,746.85	1,169,172.00	
428 Division of Plant Industry:							
79	0500		Plant Industry Trust Fund	276,240.36	823,756.29	534,000.00	
80	0600		Fire Ant Control Inspection Trust Fund	35,566.39	552,412.35		96.14
429 Division of Fruit and Vegetable Inspection:							
81	0100		Citrus Inspection Trust Fund	753,829.83	16,886,674.20	36,080.00	487.41
430 Division of Administration:							
82	0100		General Inspection Trust Fund	19,006.76			
431 Division of Marketing:							
83	0100		Market Improvements Working Capital Trust Fund	25,235.11	1,971,412.88	627,500.00	
434 Division of Forestry:							
84	0800		Incidental Trust Fund	5,447,393.45	7,117,272.75	876.33	419.06
85	1000		Security Deposits Trust Fund	77,637.01	275,730.59		
435 Division of Consumer Services:							
86	0100		General Inspection Trust Fund	135,279.67	83,036.90		1,182.24
436 Agriculture Management Information Center:							
87	0100		Working Capital Trust Fund	29,458.86	1,504,370.90		
88	TOTAL DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES AND COMMISSIONER OF AGRICULTURE			\$ 8,299,412.90	\$ 52,490,004.16	\$ 4,910,774.40	\$ 4,459.17
440-445 DEPARTMENT OF BANKING AND FINANCE AND COMPTROLLER							
440 Office of the Comptroller and Division of Administration:							
89	0100		Administrative Trust Fund	\$ 50,373.99	\$ 8,895.17	\$ 1,950,000.00	\$ 558.99
441 Division of Accounting and Auditing:							
90	0100		Florida National Forest Trust Fund		5,013,671.35		
91	0200		Flood Control Trust Fund		8,287.50		
92	0300		Salary Clearing Trust Fund	7,949.06	359,285.54		
93	0400		Collector of Internal Revenue Clearing Trust Fund	60,433.36	282,998,732.04		
94	0500		Cash Refund Clearing Trust Fund		185,143.09		
95	0700		Federal Tax Levy Clearing Trust Fund	6.00	379,428.37		
96	0800		Consolidated Miscellaneous Deduction Clearing Trust Fund		70,444,333.24		
97	0900		Employee Refund Clearing Trust Fund	1.13	57,452.07		
98	1100		Miscellaneous Deduction Restoration Trust Fund		121,173.66		
99	1400		U. S. Military Installations Timber Sale Trust Fund		95,419.55		
100	1500		Social Security Clearing Trust Fund	12,118,553.20	260,742,768.26		146.94
442 Division of Banking:							
101	0100		Financial Institutions Regulatory Trust Fund	49,267.87	10,928,784.96		371.65
443 Division of Finance:							
102	0100		Regulatory Trust Fund	78,946.47	3,456,026.18	584,390.72	1,658.35
103	0200		Abandoned Property Trust Fund	150,000.00	2,218,311.76		596.45
104	0300		Mortgage Brokers Guaranty Trust Fund	40.76	93,800.00		30.00
444 Division of Securities:							
105	0300		Securities Guaranty Trust Fund	99.40	20,000.00		

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1985	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1985	Line No
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 6,297,527.90	\$ 6,466,546.73	\$ 5,304,596.03	\$ 1,090,425.73	\$ 6,395,020.76	\$ 71,525.97	\$ 299,677.86		\$ 371,203.83	60
1,194,840.20	1,301,222.01	1,155,205.43		1,155,205.43	146,016.58	35,759.29		181,775.87	61
3,500,000.00	3,500,000.00	3,484,402.00		3,484,402.00	15,598.00			15,598.00	62
5,347,394.96	7,225,809.21		4,353,757.26	4,353,757.26	2,872,051.95			2,872,051.95	63
2,360,363.17	2,371,982.72		2,371,982.72	2,371,982.72					64
\$ 18,700,126.23	\$ 20,865,560.67	\$ 9,944,202.46	\$ 7,816,165.71	\$ 17,760,368.17	\$ 3,105,192.50	\$ 335,437.15		\$ 3,440,629.65	65
\$ 511,792.27	\$ 527,229.92	\$ 498,487.34		\$ 498,487.34	\$ 28,742.58	\$ 372.14		\$ 29,114.72	66
210,066.46	366,516.27	60,541.15	1,206.53	61,747.68	304,768.59	4,706.71		309,475.30	67
1,840,777.25	1,987,246.52	1,637,786.78		1,637,786.78	349,459.74	104,780.29		454,240.03	68
6,393,138.12	6,397,648.12	3,062,431.66	3,314,262.31	6,376,693.97	20,954.15			20,954.15	69
27,793.16	87,743.48	41,769.75	121.01	41,890.76	45,852.72	5,660.46		51,513.18	70
21,852.00	25,160.27	18,709.72		18,709.72	6,450.55	1,207.04		7,657.59	71
\$ 9,005,419.26	\$ 9,391,544.58	\$ 5,319,726.40	\$ 3,315,589.85	\$ 8,635,316.25	\$ 756,228.33	\$ 116,726.64		\$ 872,954.97	72
\$ 2,528,632.11	\$ 2,657,891.85	\$ 2,421,113.68	\$ 36,034.00	\$ 2,457,147.68	\$ 200,744.17	\$ 15,247.00		\$ 215,991.17	73
11,380.37	15,389.27	15,389.27		15,389.27					74
115,923.33	177,261.20	107,103.98		107,103.98	70,157.22			70,157.22	75
	52				52			52	76
13,348,076.03	14,653,234.46	11,816,396.29	1,717,039.58	13,533,435.87	1,119,798.59	206,366.73	15.00	1,326,180.32	77
10,985,918.85	10,985,918.85	7,696,501.73	81,770.73	7,778,272.46	3,207,646.39	203,307.63		3,410,954.02	78
1,357,756.29	1,633,996.65	1,501,968.21	57,975.00	1,559,943.21	74,053.44	7,262.62		81,316.06	79
552,508.49	588,074.88	537,300.06	2,750.00	540,050.06	48,024.82	9,249.99		57,274.81	80
16,923,241.61	17,677,071.44	15,361,297.29	481,429.13	15,842,726.42	1,834,345.02	510,980.31		2,345,325.33	81
	19,006.76	18,601.92		18,601.92	404.84			404.84	82
2,598,912.88	2,624,147.99	2,192,279.15	82,334.00	2,274,613.15	349,534.84	205,731.75		555,266.59	83
7,118,568.14	12,565,961.59	8,125,755.76	443,361.28	8,569,117.04	3,996,844.55	700,015.61		4,696,860.16	84
275,730.59	353,367.60	296,742.49		296,742.49	56,625.11	7,000.00		63,625.11	85
84,218.14	219,497.81	40,042.45		40,042.45	179,455.36	14,949.02		194,404.38	86
1,504,370.90	1,533,829.76	1,475,300.88	200.00	1,475,500.88	58,328.88	67,413.70		125,742.58	87
\$ 57,405,237.73	\$ 65,704,650.63	\$ 51,605,793.16	\$ 2,902,893.72	\$ 54,508,686.88	\$ 11,195,963.75	\$ 1,947,524.36	\$ 15.00	\$ 13,143,503.11	88
\$ 1,959,454.16	\$ 2,009,828.15	\$ 1,798,923.59		\$ 1,798,923.59	\$ 210,904.56	\$ 159,306.28		\$ 370,210.84	89
5,013,671.35	5,013,671.35	5,013,671.35		5,013,671.35					90
8,287.50	8,287.50	8,287.50		8,287.50					91
359,285.54	367,234.60	359,302.30		359,302.30	7,932.30	59.04		7,991.34	92
282,998,732.04	283,059,165.40	283,007,753.66		283,007,753.66	51,411.74	7,441,609.67	161.36	7,493,182.77	93
185,143.09	185,143.09				185,143.09		(161.36)	184,981.73	94
379,428.37	379,434.37	379,428.37		379,428.37	6.00	20,222.79		20,228.79	95
70,444,333.24	70,444,333.24	70,444,333.24		70,444,333.24		2,263,426.11		2,263,426.11	96
57,452.07	57,453.20	57,420.69		57,420.69	32.51	509.06		541.57	97
121,173.66	121,173.66	121,173.66		121,173.66					98
95,419.55	95,419.55	95,419.55		95,419.55					99
260,742,915.20	272,861,468.40	259,292,662.93		259,292,662.93	13,568,805.47	772.84		13,569,578.31	100
10,929,156.61	10,978,424.48	9,560,246.37	1,350,000.00	10,910,246.37	68,178.11	202,126.39	(15.00)	270,289.50	101
4,042,075.25	4,121,021.72	3,285,289.97	600,000.00	3,885,289.97	235,731.75	83,223.78		318,955.53	102
2,218,908.21	2,368,908.21	1,633,867.49	584,390.72	2,218,258.21	150,650.00	141,178.38		291,828.38	103
93,830.00	93,870.76	93,131.86		93,131.86	738.90	3,125.00		3,863.90	104
20,000.00	20,099.40	20,000.00		20,000.00	99.40			99.40	105

ABSTRACT OF FUNDED APPROPRIATIONS

Line No	Dept. and Div. No	Acct No	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1984	Receipts	Transfers	Refunds, Restorations and Other Receipts
TRUST FUNDS (Continued)							
440-445	DEPARTMENT OF BANKING AND FINANCE AND COMPTROLLER (Continued)						
106			TOTAL DEPARTMENT OF BANKING AND FINANCE AND COMPTROLLER	\$ 12,515,671.24	\$ 637,131,512.74	\$ 2,534,390.72	\$ 3,362.38
450-456	DEPARTMENT OF STATE AND SECRETARY OF STATE						
450			Office of the Secretary and Division of Administrative Services:				
107	0200		Flag Trust Fund	\$ 1,047.65	\$ 4,730.04		\$
451			Division of Elections:				
108	0100		Publications Revolving Trust Fund	138,789.95	571,819.74	43.92	
109	0200		Operating Trust Fund	15.00	1,233,179.31		
452			Division of Archives, History and Records Management:				
110	0100		Operating Trust Fund	120,768.97	548,837.51	1,052.00	
111	0200		Microfilm Revolving Trust Fund	74,277.68	728,555.70	125.76	3.38
112	0300		Historic Preservation Trust Fund	14,028.01	443,302.38	400,000.00	
113	0400		Museum of Florida History Trust Fund	14,893.94	106,304.55		36.00
114	0500		Grants and Donations Trust Fund	66,194.31	5,500.00		
115	0600		Florida Folk Life Trust Fund	27,545.76	166,210.26	25,700.00	100.00
453			Division of Corporations:				
116	0100		Uniform Commercial Code Special Contingency Trust Fund	57,657.61			
117	0200		Corporations Trust Fund	4,351,241.11	20,235,676.93	57,657.61	1,027.46
454			Division of Library Services:				
118	0100		Library Services Trust Fund	58,936.46	3,105,280.16		12.00
119	0200		Library Construction Trust Fund		803,947.50		
455			Division of Cultural Affairs:				
120	0100		Office of Division Director-Fine Arts Council Trust Fund	107,688.59	618,444.10		140.00
121	0200		Historic Pensacola Preservation Board-Operating Trust Fund	23,505.95	135,744.96	38,000.00	
122	0400		Ringling Museum of Art-Investment Trust Fund	10,731.29	2,539.00		
123	0500		Historic St. Augustine Preservation Board-Operating Trust Fund	42,388.88	274,524.37		
124	0900		Historic Tallahassee Preservation Board Operating Trust Fund	244.04	50,589.24	3,805.00	
125	1000		Historic Key West Preservation Board Operating Trust Fund	2,127.96	23,470.35	2,800.00	
126	1100		Historic Tampa/Hillsborough County Preservation Board Operating Trust Fund	478.19	102,016.15		30.00
127	1200		Historic Palm Beach County Preservation Board Trust Fund	4.37	5,260.00		
128	1400		Historic Broward County Preservation Board Operating Trust Fund	4,697.08	11,725.00		
129	1500		Office of the Division Director Coconut Grove Play House Trust Fund	45,996.09	63,522.18		
456			Division of Licensing:				
130	0200		Division of Licensing Trust Fund	297,238.23	2,240,775.86		171.44
131			TOTAL DEPARTMENT OF STATE AND SECRETARY OF STATE	\$ 5,460,497.12	\$ 31,481,955.29	\$ 529,184.29	\$ 1,520.28
471-473	DEPARTMENT OF COMMERCE						
471			Office of the Secretary and Administrative Services:				
132	0100		Administrative Trust Fund	\$ 23,720.13	\$ 53,505.99	\$ 2,924.70	\$
133	0200		Conference Fees Revolving Trust Fund	55,535.59	503,436.70		
472			Division of Tourism:				
134	0100		Grants and Donations Trust Fund	6,887.96	101,959.12		
135	0200		Tourism Promotional Trust Fund	61,033.25	48,416.32		
473			Division of Economic Development:				
136	0100		Grants and Donations Trust Fund	35,011.55	198,156.05	506,800.00	
137	0200		Economic Development Transportation Trust Fund	434,000.00	3,708,397.00	10,000,000.00	
138	0300		Community Development Block Grant Trust Fund	32.67	255.00	1,195,639.92	
139			TOTAL DEPARTMENT OF COMMERCE	\$ 616,221.15	\$ 4,614,126.18	\$ 11,705,364.62	\$
480-499	DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION						
481			Office of Deputy Commissioner for Educational Management:				
140	0200		Facilities Construction Administrative Trust Fund	\$ 265,791.96	\$ 489,787.16	\$ 1,996,608.45	\$ 248.00
141	1200		Educational Media and Technology Trust Fund	35,271.91	66,903.77		
142	1600		Educational Aids Trust Fund	3,812.57	101,147.50		
143	1700		Phosphate Research Trust Fund	1,089,949.88	1,136,227.43	4,604,399.06	
144	2400		Public Education Capital Outlay and Debt Service Trust Fund	1,139,580.87	425,759,733.39	13,847,698.28	
145	3000		School District & Community College District Capital Outlay And Debt Service Trust Fund		131,790,030.85		
482			Office of Deputy Commissioner for Administration:				
146	0200		Critical Teacher Shortage Trust Fund		2,202,000.00		16,533.80
147	0300		Student Loan Guarantee Reserve Trust Fund	2,392,385.78	26,990,269.36		129,603.04
148	0400		Student Financial Aid Trust Fund	190,543.03	1,555,985.67	2,690,743.37	13.15
149	0500		Florida Insured Student Loan Trust Fund	412,991.02	1,294,654.40		
150	0800		College Career Work Experience Trust Fund	93,087.50	1,726,004.58		16,075.00
151	0900		Seminole/Miccosukee Indian Trust Fund	12,706.18	48,428.00		1,400.00
152	1000		Knott Data Center-Working Capital Trust Fund	135,204.62	1,645,702.63		
153	1600		Educational Aids Trust Fund	14,877.77	2,471,444.00	468,494.31	
154	2800		Ex-Confederate Soldiers and Sailors Endowment Trust Fund	329.16	9,267.50		
483			Office of Deputy Commissioner for Special Programs:				
155	0400		Student Financial Aid Trust Fund			61.76	

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1985	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1985	Line No
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 639,669,265.84	\$ 652,184,937.08	\$ 635,170,912.53	\$ 2,534,390.72	\$ 637,705,303.25	\$ 14,479,633.83	\$ 10,315,559.34	\$ (15.00)	\$ 24,795,178.17	106
\$ 4,730.04	\$ 5,777.69	\$ 5,525.56	\$	\$ 5,525.56	\$ 252.13	\$ 1,490.40	\$	\$ 1,742.53	107
571,863.66	710,653.61	449,958.88	76,671.02	526,629.90	184,023.71	8,539.51		192,563.22	108
1,233,179.31	1,233,194.31	434,052.34	799,126.97	1,233,179.31	15.00			15.00	109
549,889.51	670,658.48	484,480.84	17,678.04	502,158.88	168,499.60	8,510.83		177,010.43	110
728,684.84	802,962.52	726,462.23	43.92	726,506.15	76,456.37	36,221.49		112,677.86	111
843,302.38	857,330.39	749,932.75	54,844.64	804,777.39	52,553.00	2,982.67		55,535.67	112
106,340.55	121,234.49	107,561.04	259.76	107,820.80	13,413.69	2,411.03		15,824.72	113
5,500.00	71,694.31	70,683.24	918.00	71,601.24	93.07			93.07	114
192,010.26	219,556.02	184,185.79	2,732.00	186,917.79	32,638.23	21,620.58		54,258.81	115
	57,657.61		57,657.61	57,657.61					116
20,294,362.00	24,645,603.11	5,185,104.71	13,553,318.48	18,738,423.19	5,907,179.92	522,736.10		6,429,916.02	117
3,105,292.16	3,164,228.62	2,672,139.23	467,954.25	3,140,093.48	24,135.14	79,848.80		103,983.94	118
803,947.50	803,947.50	803,947.50		803,947.50		22,500.00		22,500.00	119
618,584.10	726,272.69	583,841.25	63,943.00	647,784.25	78,488.44	17,671.93		96,160.37	120
173,744.96	197,250.91	156,328.72		156,328.72	40,922.19	6,908.20		47,830.39	121
2,539.00	13,270.29	7,019.50		7,019.50	6,250.79			6,250.79	122
274,524.37	316,913.25	280,049.19		280,049.19	36,864.06	8,891.36		45,755.42	123
54,394.24	54,638.28	53,329.38		53,329.38	1,306.90	3,431.82		4,740.82	124
26,270.35	28,398.31	26,716.94		26,716.94	1,681.37	1,425.01		3,106.38	125
102,046.15	102,524.34	101,230.31		101,230.31	1,294.03	3,297.83		4,591.86	126
5,260.00	5,264.37	4,386.13		4,386.13	878.24	454.10		1,332.34	127
11,725.00	16,422.08	15,838.35		15,838.35	583.73			583.73	128
63,522.18	109,518.27	97,092.87		97,092.87	12,425.40			12,425.40	129
2,240,947.30	2,538,185.53	2,289,884.88	89,810.56	2,379,695.44	158,490.09	110,299.90		268,789.99	130
\$ 32,012,659.86	\$ 37,473,156.98	\$ 15,489,751.63	\$ 15,184,958.25	\$ 30,674,709.88	\$ 6,798,447.10	\$ 859,241.66	\$	\$ 7,657,688.76	131
\$ 56,430.69	\$ 80,150.82	\$ 75,138.73	\$	\$ 75,138.73	\$ 5,012.09	\$ 800.99	\$	\$ 5,813.08	132
503,436.70	558,972.29	444,285.14		444,285.14	114,687.15	675.00		115,362.15	133
101,959.12	108,847.08	94,108.08		94,108.08	14,739.00	94,093.08		108,832.08	134
48,416.32	109,449.57	7.50		7.50	109,442.07	2.50		109,444.57	135
704,956.05	739,967.60	703,241.58	2,487.76	705,729.34	34,238.26	83,411.03		117,649.29	136
13,708,397.00	14,142,397.00	14,142,397.00		14,142,397.00		458,397.00		458,397.00	137
1,195,894.92	1,195,927.59	1,188,220.12	5,365.83	1,193,585.95	2,341.64			2,341.64	138
\$ 16,319,490.80	\$ 16,935,711.95	\$ 16,647,398.15	\$ 7,853.59	\$ 16,655,251.74	\$ 280,460.21	\$ 637,379.60	\$	\$ 917,839.81	139
\$ 2,486,643.61	\$ 2,752,435.59	\$ 2,363,234.11	\$ 197,688.95	\$ 2,560,923.06	\$ 201,512.53	\$ 12,694.37	\$	\$ 214,206.90	140
66,903.77	102,175.68	65,047.84		65,047.84	37,127.84			37,127.84	141
101,147.50	104,960.07	60,671.08		60,671.08	44,288.99			44,288.99	142
5,740,626.49	6,830,576.37	5,287,296.16		5,287,296.16	1,543,280.21	128,529.95		1,671,810.16	143
439,607,431.67	440,747,012.54	427,427,373.89	10,405,970.00	437,833,343.89	2,913,668.65	578,896.71		3,492,565.36	144
131,790,030.85	131,790,030.85	130,793,484.16	996,546.69	131,790,030.85					145
2,218,533.80	2,218,533.80	1,339,899.70		1,339,899.70	878,634.10	24,888.80		903,522.90	146
27,119,872.40	29,512,258.18	23,138,429.95	2,690,743.37	25,829,173.32	3,683,084.86	2,995,871.29		6,678,956.15	147
4,246,742.19	4,437,285.22	4,141,772.55	216,111.97	4,357,884.52	79,400.70	267,650.34		347,051.04	148
1,294,654.40	1,707,645.42	1,049,191.00		1,049,191.00	658,454.42	77,898.00		736,352.42	149
1,742,079.58	1,835,167.08	1,696,623.00		1,696,623.00	138,544.08	25,000.00		163,544.08	150
49,828.00	62,534.18	52,375.40		52,375.40	10,158.78			10,158.78	151
1,645,702.63	1,780,905.25	1,585,011.63		1,585,011.63	195,895.62	18,748.39		214,644.01	152
2,939,938.31	2,954,816.08	2,947,283.23		2,947,283.23	7,532.85	2,731.24		10,264.09	153
9,267.50	9,596.66	2,700.00		2,700.00	6,896.66			6,896.66	154
61.76	61.76				61.76			61.76	155

ABSTRACT OF FUNDED APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1984	Receipts	Transfers	Refunds, Restorations and Other Receipts
TRUST FUNDS (Continued)							
480-499	DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)						
483	Office of Deputy Commissioner for Special Programs: (Continued)						
156	0600		Speech Pathology and Audiology Trust Fund	\$ 8,319.88	\$ 33,050.00	\$	\$
157	0700		Educational Certification and Service Trust Fund	261,194.42	1,158,822.82		562.00
158	0800		College Career Work Experience Trust Fund				1,425.00
159	1200		Sophomore Level Test Trust Fund		22,260.00		
160	1600		Educational Aids Trust Fund	53,255.72	415,034.31	79.76	
484	Division of Public Schools:						
161	0100		Quality Instruction Incentive Trust Fund		28,348,359.00		
162	0700		Teacher Certification Examination Trust Fund	29,141.90	586,019.00		349.00
163	1600		Educational Aids Trust Fund	64,983.95	206,818,114.26		1,760.31
164	1700		Food and Nutrition Services Trust Fund	30,138.13	163,920,673.98		37,528.00
165	2600		Principle State School Trust Fund	958,849.96	17,574,065.82	312,428.04	
166	2700		Interest State School Trust Fund	184,116.00	370,375.00		
167	2900		Text Book Bid Trust Fund	110,000.00	71,500.00		
485	Division of Vocational, Adult, and Community Education:						
168	1200		Educational Media and Technology Trust Fund	20,753.26	91,225.78		
169	1600		Educational Aids Trust Fund	43,659.47	27,169,744.23	107,166.16	19.00
486	Division of Community Colleges:						
170	0200		Florida Academic Improvement Trust Fund		1,220,000.00		
171	1100		Junior College Conference Trust Fund	6,831.58	2,500.00		
487	Division of Blind Services:						
172	0100		Grants and Donations Trust Fund	9,764.75	247,976.46	40,000.00	
173	0200		U. S. Trust Fund	3,757.20	1,108,020.36		
174	0300		Federal Rehabilitation Trust Fund	10,005.08	5,999,170.78	231.36	6,887.82
175	0400		Federal Aid Trust Fund	9,531.47	733,936.50		2,584.38
176	0500		Training and Operating Trust Fund	86,108.23	313,205.00		137.50
177	0700		Workshop and Facilities Trust Fund		313,990.98		
178	0800		Construction Trust Fund	67,322.16	424,693.00		
179	0900		Social Services Block Grants Trust Fund		970,416.77	700,000.00	
488	Division of Projects, Contracts and Grants:						
180	0100		Projects, Contracts and Grants Trust Fund	26,112.46	14,743,695.12	73,878.04	155.90
489	Florida School for The Deaf and Blind:						
181	0100		Grants and Donations Trust Fund	186,470.78	1,105,900.80		
182	0200		Construction Trust Fund	92,341.41	930,459.38		
490	Division of Universities:						
183	0200		General Office-Facilities Construction Administration Trust Fund	66,223.33	65,097.77	576,956.00	9.60
184	0300		General Office-Racing Scholarship Trust Fund		372,737.45		
185	0700		General Office-Principal of American Legion Trust Fund		7,750.00		
186	0800		General Office-Building Fee Trust Fund		9,637,066.26		
187	1200		Capital Improvement Fee Trust Fund		12,648,909.39	2,467,649.96	
188	1400		Phosphate Research Trust Fund	45.87	608,225.54		
189	1600		General Office-Agricultural College Trust Fund		129,201.29		
190	1700		General Office-Seminary Trust Fund		13,647.77	1,190.00	
191	1800		General Office-Interest of Seminary Trust Fund		1,190.00		
192	1900		Eminent Scholars Trust Fund		4,000,000.00		
193	2200		New College Endowment Trust Fund			2,000,000.00	
194	4000		State University System Construction Trust Fund	1,775,500.28	71,738,113.90	12,975,688.22	
195	4100		1981 Project Construction Trust Fund		4,032,975.51		
196	4200		Cancer and Chronic Disease Research and Treatment Center Trust Fund	59.00	19,733,465.66	11,250,000.00	
197	9000		Educational and General Activities Incidental Trust Fund	8,700,566.40	95,429,575.18	1,632,658.77	
491	University of Florida:						
198	0200		Auxiliary Trust Fund	662,588.38	38,102,367.50	1,583,277.85	1,902.69
199	0300		Extension Incidental Trust Fund	799,679.47	2,733,695.18	350.00	175.00
200	0400		Health Center Educational and General Liability Insurance Trust Fund	423,541.41	1,488,606.20		
201	0500		Unexpended Plant Trust Fund		238,432.02	282,914.40	
202	0600		Working Capital Trust Fund	242,195.33	14,604,851.24		433.74
203	0800		Sponsored Research Development Trust Fund	2,194,950.91	57,902,065.11	71,327.04	2,160.74
204	0900		Engineering Industrial Experiment Station Trust Fund	732,179.75	11,864,962.91		230.24
205	1000		Health Center Educational and General Operations and Maintenance Trust Fund	309,067.63	1,934,106.22		36.65
206	1200		Health Center Educational and General Incidental Trust Fund	343,855.09	6,383,599.28		
207	1300		Grants, Contracts and Donations Trust Fund	1,100,802.50	27,749,684.66	442,096.13	9,017.52
208	1900		Dormitory Revenue Certificates 1948 Issue-Operating Trust Fund	279,481.79			
209	2000		Dormitory Revenue Certificates 1948 Issue-Repairs and Replacement Trust Fund	366.62	118,023.96		
210	2100		Dormitory Revenue Certificates 1954 Issue-Repairs and Replacement Trust Fund	533.99	25,008.48		
211	2200		Dormitory Revenue Certificates 1954 Issue-Interest and Sinking Trust Fund	5,277.09	58,033.52		
212	2300		Dormitory Revenue Certificates 1955 Issue-Interest and Sinking Trust Fund		35,715.51		
213	2400		Dormitory Revenue Certificates 1955 Issue-Repairs and Replacement Trust Fund	990.89	625.00		
214	2500		Laboratory School Revenue Certificates-Reserve Maintenance Trust Fund	21,353.07	20,915.00	34,245.00	
215	2600		Laboratory School Revenue Certificates-Interest and Sinking Trust Fund		62,662.50		
216	2700		Housing System Revenue Certificates 1959 Issue-Revenue Trust Fund	304,417.05	10,582,367.16	279,481.79	
217	2800		Housing System Revenue Certificates 1959 Issue-Interest and Sinking Trust Fund	1,015.23	1,677,509.67		
218	2900		Housing System Revenue Certificates 1959 Issue-Building Maintenance and Equipment Reserve Trust Fund	427.61	1,288,470.14	371,588.29	
219	3100		Dormitory Revenue Certificates of 1962-Interest and Sinking Trust Fund	2,554.69	29,550.14		
220	3200		Dormitory Revenue Certificates of 1962-Repairs and Replacement Trust Fund	127.45	7,037.18		
221	3300		Apartment Revenue Certificates of 1964-Interest and Sinking Trust Fund	2.50	82,140.00	63,000.00	

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1985	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1985	Line No
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 33,050.00	\$ 41,369.88	\$ 26,028.15		\$ 26,028.15	\$ 15,341.73	\$ 371.42		\$ 15,713.15	156
1,159,384.82	1,420,579.24	967,621.78		967,621.78	452,957.46	4,732.28		457,689.74	157
1,425.00	1,425.00			1,425.00	1,425.00			1,425.00	158
22,260.00	22,260.00			22,260.00	22,260.00			22,260.00	159
415,114.07	468,369.79	420,660.64	11,756.00	432,416.64	35,953.15	19,557.78		55,510.93	160
28,348,359.00	28,348,359.00	20,929,000.00		20,929,000.00	7,419,359.00			7,419,359.00	161
566,368.00	615,509.90	457,041.85		457,041.85	158,468.05	979.25		159,447.30	162
206,819,874.57	206,884,858.52	206,613,885.58	264,882.22	206,878,767.80	6,090.72	2,517,278.54		2,523,369.26	163
163,958,201.98	163,988,340.11	163,674,515.28	170,106.77	163,844,622.05	143,718.06	4,144,495.80		4,288,213.86	164
17,886,493.86	18,845,343.82	12,611,990.90		12,611,990.90	6,233,352.92	8,946.25		6,242,299.17	165
370,375.00	554,491.00	395,000.00		395,000.00	159,491.00			159,491.00	166
71,500.00	181,500.00	36,500.00		36,500.00	145,000.00	1,000.00		146,000.00	167
91,225.78	111,979.04	109,333.08		109,333.08	2,645.96	14,678.87		17,324.83	168
27,276,929.39	27,320,588.86	26,211,007.27	738,825.80	26,949,833.07	370,755.79	41,298.98		412,054.77	169
1,220,000.00	1,220,000.00	1,218,000.00		1,218,000.00	2,000.00			2,000.00	170
2,500.00	9,331.58	1,122.13		1,122.13	8,209.45			8,209.45	171
287,976.46	297,741.21	272,157.49		272,157.49	25,583.72	20,594.90		46,178.62	172
1,108,020.36	1,111,777.56	1,096,806.21		1,096,806.21	14,971.35	46,633.20		61,604.55	173
6,006,289.96	6,016,295.04	5,995,860.45		5,995,860.45	20,434.59	343,443.26		363,877.85	174
736,520.88	746,052.35	12.00	700,000.00	700,012.00	46,040.35	29.25		46,069.60	175
313,342.50	399,450.73	383,417.05		383,417.05	16,033.68	32,900.99		48,934.67	176
313,990.98	313,990.98	313,990.98		313,990.98		18,373.01		18,373.01	177
424,693.00	492,015.16	479,307.46		479,307.46	12,707.70	24,558.30		37,266.00	178
1,670,416.77	1,670,416.77	1,553,671.13		1,553,671.13	116,745.64	180,936.66		297,682.30	179
14,817,729.06	14,843,841.52	13,970,534.62	873,262.31	14,843,796.93	44.59	40,153.64		40,198.23	180
1,105,900.80	1,292,371.58	1,039,425.73	3,137.08	1,042,562.81	249,808.77	31,244.36		281,053.13	181
930,459.38	1,022,800.79	898,354.78		898,354.78	124,446.01	45,789.50		170,235.51	182
642,063.37	708,286.70	691,975.91		691,975.91	16,310.79	28,949.51		45,260.30	183
372,737.45	372,737.45	372,737.45		372,737.45					184
7,750.00	7,750.00	2,413.53	5,336.47	7,750.00					185
9,637,066.26	9,637,066.26	3,751,720.85	5,684,625.35	9,436,346.20	200,720.06			200,720.06	186
15,116,559.35	15,116,559.35	11,080,717.75	3,743,001.44	14,823,719.19	292,840.16			292,840.16	187
608,225.54	608,271.41	525,002.53	83,268.88	608,271.41					188
129,201.29	129,201.29	121,451.29	7,750.00	129,201.29					189
14,837.77	14,837.77	1,190.00	13,647.77	14,837.77					190
1,190.00	1,190.00		1,190.00	1,190.00					191
4,000,000.00	4,000,000.00	2,000,000.00	2,000,000.00	4,000,000.00					192
2,000,000.00	2,000,000.00	2,000,000.00		2,000,000.00		2,000,000.00		2,000,000.00	193
84,713,802.12	86,489,302.40	85,252,767.71	281,920.48	85,534,688.19	954,614.21	1,825,992.34		2,780,606.55	194
4,032,975.51	4,032,975.51		4,032,975.51	4,032,975.51					195
30,983,465.66	30,983,524.66	30,983,504.66		30,983,504.66	20.00			20.00	196
97,062,233.95	105,762,800.35	92,186,307.00	1,967,303.00	94,153,610.00	11,609,190.35			11,609,190.35	197
39,687,548.04	40,350,136.42	38,877,349.16	927,744.61	39,805,093.77	545,042.65	1,028,311.99		1,573,354.64	198
2,734,220.18	3,533,899.65	3,408,650.99	44,000.00	3,452,650.99	81,248.66	113,369.34		194,618.00	199
1,488,606.20	1,912,147.61	1,894,957.68		1,894,957.68	17,189.93	203,418.91		220,608.84	200
521,346.42	521,346.42	337,409.16	6,702.40	344,111.56	177,234.86	2,462.68		179,697.54	201
14,605,284.98	14,847,480.31	14,317,103.42		14,317,103.42	530,376.89	874,275.86		1,404,652.75	202
57,975,552.89	60,170,503.80	56,920,289.29	1,744,226.80	58,664,516.09	1,505,987.71	1,272,988.20		2,778,975.91	203
11,865,193.15	12,597,372.90	12,180,427.71	80,272.75	12,260,700.46	336,672.44	116,481.03		453,153.47	204
1,934,142.87	2,243,210.50	2,158,714.88	21,000.00	2,179,714.88	63,495.62	47,891.60		111,387.22	205
6,383,599.28	6,727,454.37	6,231,254.69		6,231,254.69	496,199.68	64,193.65		560,393.33	206
28,200,798.31	29,301,600.81	28,065,260.54	6,024.86	28,071,285.40	1,230,315.41	270,298.37		1,500,613.78	207
	279,481.79		279,481.79	279,481.79					208
118,023.96	118,390.58	5,366.62	113,023.96	118,390.58					209
25,008.48	25,542.47	25,542.47		25,542.47					210
58,033.52	63,310.61	63,310.61		63,310.61					211
35,715.51	35,715.51	35,715.51		35,715.51					212
625.00	1,615.89	1,615.89		1,615.89					213
55,160.00	76,513.07	76,513.07		76,513.07					214
62,662.50	62,662.50	28,417.50	34,245.00	62,662.50		472.50		472.50	215
10,871,848.95	11,176,266.00	10,026,866.44	951,196.41	10,978,062.85	198,203.15	63,799.53		262,002.68	216
1,677,509.67	1,678,524.90	1,359,799.77	318,564.33	1,678,364.10	160.80	122,250.00		122,410.80	217
1,660,058.43	1,660,486.04	767,981.36	891,762.18	1,659,743.54	742.50			742.50	218
29,550.14	32,104.83	31,922.76		31,922.76	182.07			182.07	219
7,037.18	7,164.63	6,941.93		6,941.93	222.70	627.30		850.00	220
145,140.00	145,142.50	145,142.50		145,142.50		19,140.00		19,140.00	221

ABSTRACT OF FUNDED APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1984	Receipts	Transfers	Refunds, Restorations and Other Receipts
TRUST FUNDS (Continued)							
480-499 DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)							
491 University of Florida (Continued)							
222	3400		Apartment Revenue Certificates of 1964-Repairs and Replacement Trust Fund	\$	\$	\$	9,000.00 \$
223	3500		Apartment Revenue Certificates of 1964-Revenue Trust Fund	101,527.82	433,850.51	14,261.60	
224	3800		Institute of Food and Agricultural Sciences Extension Services Incidental Trust Fund	121,440.93	616,848.00		124.83
225	3900		Institute of Food and Agricultural Sciences Extension SVCS Federal Grants Trust Fund	93,692.60	2,901,534.00		8.60
226	4000		Institute of Food and Agricultural Sciences Experiment Station Incidental Trust Fund	100,980.59	2,510,455.94		
227	4100		Institute of Food and Agricultural Sciences Experiment Station	2,537,033.54	24,673,169.11	46,537.17	6,869.11
228	4200		Institute of Food and Agricultural Sciences Experiment Station	147,696.34	2,935,402.40		47.58
229	4300		Housing Revenue Certificates of 1971-Interest and Sinking Trust Fund	9,609.81	26,467.84		
230	4400		Housing Revenue Certificates of 1971-Repairs and Replacement Trust Fund	2,290.89	1,800.00		
231	4600		Housing System Revenue Trust Fund of 1974	78,471.35	687,662.72	2,429.78	
232	4700		Law Review Trust Fund	4,662.04	44,244.83		20.00
233	5000		Uniform Payroll Trust Fund	57,702.53	6,968.00		23,668.13
492 Florida State University:							
234	0200		Working Capital Trust Fund	394,284.57	3,677,157.90		627.30
235	0300		Auxiliary Trust Fund	436,341.08	25,555,903.89	236,693.00	973.35
236	0500		Grants and Donations Trust Fund	104.60			
237	0900		Educational Program-Extension Incidental Trust Fund	287,245.00	2,766,744.78		529.00
238	1500		Revenue Certificates of 1964-Revenue Trust Fund		38,523.13		
239	2300		Dormitory Revenue Certificates of 1954-Interest and Sinking Trust Fund	9,270.73	13,905.00		
240	2700		Dormitory Revenue Certificates of 1956-Interest and Sinking Trust Fund	2,220.00	7,760.00		
241	3000		Dormitory Revenue Certificates of 1957-Interest and Sinking Trust Fund		161,368.25		
242	3400		Apartment Revenue Certificates of 1959-Interest and Sinking Trust Fund	16,500.00	122,515.00		
243	3700		Apartment Revenue Certificates of 1961-Interest and Sinking Trust Fund	5,000.00	111,235.00		
244	4200		Dormitory Revenue Certificates of 1963-Revenue Trust Fund	16,500.00	144,126.88		
245	4400		Apartment Revenue Certificates of 1963-Revenue Trust Fund	17,500.00	255,385.00		
246	4500		Sponsored Research Development Trust Fund	1,498,995.91	33,165,256.65	215,944.14	7,786.15
247	4700		Revenue Certificates of 1969-Revenue Trust Fund	30,000.00	114,300.00		
248	5000		Uniform Payroll Trust Fund	6,962.46	19,292.89		11,564.06
493 Florida Agriculture and Mechanical University:							
249	0200		Auxiliary Trust Fund	196,768.35	1,067,892.79	22,000.00	72.25
250	0300		Continuing Education Program-Extension Incidental Trust Fund	28,251.78	147,644.33		
251	0400		Grants and Donations Trust Fund	408,205.73	2,501,090.53	60,443.13	1,477.85
252	0900		Dormitory Revenue Certificates of 1952-Revenue Trust Fund	9,209.24	924,079.74		
253	1000		Dormitory Revenue Certificates of 1952-Operations and Maintenance Trust Fund	5,612.77	12.00	626,230.00	
254	1200		Dormitory Revenue Certificates of 1952-Repairs and Replacement Trust Fund	89.21			
255	1400		Apartment Revenue Certificates of 1963-Revenue Trust Fund	16,184.33	86,637.37		
256	1600		Dormitory Revenue Certificates of 1964-Revenue Trust Fund	12,358.78	431,495.00		
257	2200		Housing Revenue Certificates of 1969-Revenue Trust Fund	22,562.05	419,599.63		
258	2400		Apartment Revenue Certificates of 1963-Interest and Sinking Trust Fund	21	10,500.00	11,279.79	
259	2500		Dormitory Revenue Certificates of 1964-Interest and Sinking Trust Fund	42.36	20,300.00	20,188.90	
260	2700		Sponsored Research Development Trust Fund	55,789.92	5,590,577.25	730,363.24	607.42
261	3000		Apartment Revenue Certificates of 1963-Repairs and Replacement Trust Fund	52.99			
262	3100		Dormitory Revenue Certificates of 1964-Repairs and Replacement Trust Fund			53,000.00	
263	3200		Housing Revenue Certificates of 1969-Interest and Sinking Trust Fund	2.22	5,037.00	15,211.00	
494 University of Central Florida:							
264	0200		Grants and Donations Trust Fund	98,854.27	1,974,477.81	138.00	124.25
265	0300		Auxiliary Trust Fund	558,017.09	8,053,494.07	164,993.15	68.37
266	0400		Extension Incidental Trust Fund	15,387.53	1,019,769.62		
267	0500		Dormitory Revenue Certificates of 1967-Revenue Trust Fund	29,124.16	624,985.72		
268	0600		Solar Energy Center Testing Trust Fund	14,378.12	100,361.22		
269	0700		Sponsored Research Development Trust Fund	292,881.24	6,393,334.55	886,938.45	2,565.21
270	0800		Dormitory Revenue Certificates of 1980-Revenue Trust Fund	55,530.54	766,853.14		
495 University of South Florida:							
271	0200		Working Capital Trust Fund	20,761.54	2,645,831.86		
272	0300		Auxiliary Trust Fund	191,583.60	24,758,113.58	1,696,171.86	1,531.49
273	0500		Continuing Education Program-Extension Incidental Trust Fund	6.09	2,349,909.47	25,000.00	2,882.00
274	0600		Grants and Donations Trust Fund	658,047.49	25,708,591.28	356,445.51	645.69
275	0700		Dormitory Revenue Certificates of 1959-Operations and Maintenance Trust Fund	84,321.75	652,348.76	5,020.41	
276	0800		Dormitory Revenue Certificates of 1959-Interest and Sinking Trust Fund	70.17	205,312.61	204,854.15	
277	0900		Building Maintenance Reserve Trust Fund	1,116.54	76,460.69		
278	1000		Dormitory Revenue Certificates of 1960-Operations and Maintenance Trust Fund	34,893.50	631,796.73	4,511.63	
279	1100		Dormitory Revenue Certificates of 1960-Interest and Sinking Trust Fund	133.75	263,227.38	239,462.58	
280	1200		Maintenance and Equipment Reserve Trust Fund	231.31	87,722.15		
281	1300		Dormitory Revenue Certificates of 1961-Revenue Trust Fund	61,741.35	769,573.90	95,649.33	395.16
282	1400		Dormitory Revenue Certificates of 1961-Interest and Sinking Trust Fund	74.12	136,500.00	72,747.00	
283	1500		Dormitory Revenue Certificates of 1960-Revenue Trust Fund	30,611.11	1,145,347.72	105,727.92	
284	1600		1983 Project Revenue Trust Fund			128,375.00	
285	1700		Dormitory Dining and Auxiliary Revenue Certificates 1965-Revenue Trust Fund	19,750.94	1,258,573.65	95,649.33	
286	1800		Dormitory Dining and Auxiliary Revenue Certificates 1965-Interest and Sinking Trust Fund			138,988.00	
287	1900		Sponsored Research Development Trust Fund	22,886.72	164,500.00	2,725,173.94	372.96
288	2100		Florida Mental Health Institute-Operations and Maintenance Trust Fund	83,633.11	435,518.87		
289	2200		Dormitory Revenue Certificates of 1962-Interest and Sinking Trust Fund	36,466.46	63,550.84		
290	2300		Medical Center-Professional Medical Liability Self Insurance Trust Fund	13,173.73	272,415.86	531,301.33	
291	2400		Medical Center-Operations and Maintenance Trust Fund	28,024.65	648,614.15		
				28,059.51	2,458,831.83		140.10

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1985	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1985	Line No
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$	\$ 9,000.00	\$	\$	\$	\$	222
448,112.11	549,639.93	303,449.44	104,560.28	408,009.72	141,630.21	762.92		142,393.13	223
616,972.83	738,413.76	725,918.71		725,918.71	12,495.05	69,106.52		81,601.57	224
2,901,542.60	2,995,235.20	2,826,496.89		2,826,496.89	168,738.31	24,833.91		193,672.22	225
2,510,455.94	2,611,436.53	2,566,722.96		2,566,722.96	44,713.57			44,713.57	226
24,726,575.39	27,263,608.93	25,238,919.48	48,447.30	25,287,366.78	1,976,242.15	781,736.38		2,757,978.53	227
2,935,449.98	3,083,146.32	2,727,240.13		2,727,240.13	355,906.19	57,042.10		412,948.29	228
26,467.84	36,077.65	36,077.65		36,077.65					229
1,800.00	4,090.89	4,090.89		4,090.89					230
690,092.50	768,563.85	285,634.93	477,652.30	763,287.23	5,276.62			5,276.62	231
44,264.83	48,926.87	47,297.77		47,297.77	1,629.10	55.00		1,684.10	232
30,636.13	88,338.66	1,412.71		1,412.71	86,925.95	826,096.68		913,022.63	233
3,677,785.20	4,072,069.77	3,598,373.90	101,899.00	3,700,272.90	371,796.87	89,416.30		461,213.17	234
25,793,570.24	26,229,911.32	25,256,086.42		25,256,086.42	973,824.90	639,681.29		1,613,506.19	235
	104.60				104.60			104.60	236
2,767,273.78	3,054,518.78	2,588,353.22		2,588,353.22	466,165.56	49,347.42		515,512.98	237
38,523.13	38,523.13	38,523.13		38,523.13		5,649.38		5,649.38	238
13,905.00	23,175.73	20,927.50		20,927.50	2,248.23			2,248.23	239
7,760.00	9,980.00	9,980.00		9,980.00		1,200.00		1,200.00	240
161,368.25	161,368.25	159,648.75		159,648.75	1,719.50			1,719.50	241
122,515.00	139,015.00	139,015.00		139,015.00		14,082.50		14,082.50	242
111,235.00	116,235.00	116,235.00		116,235.00					243
144,126.88	160,626.88	160,626.88		160,626.88					244
255,385.00	272,885.00	272,885.00		272,885.00		142,955.00		142,955.00	245
33,388,986.94	34,887,982.85	33,086,971.21		33,086,971.21	1,801,011.64	1,295,864.59		3,096,876.23	246
114,300.00	144,300.00	144,300.00		144,300.00		21,837.50		21,837.50	247
30,856.95	37,819.41	30,609.35		30,609.35	7,210.06	196,132.59		203,342.65	248
1,089,965.04	1,286,733.39	1,047,487.49	10,000.00	1,057,487.49	229,245.90	6,038.43		235,284.33	249
147,644.33	175,896.11	129,026.37		129,026.37	46,869.74	13,307.88		60,177.62	250
2,563,011.51	2,971,217.24	2,122,382.80	565,040.58	2,687,423.38	283,793.86	32,818.48		316,612.34	251
924,079.74	933,288.98	300,000.00	626,230.00	926,230.00	7,058.98			7,058.98	252
626,242.00	631,854.77	616,224.57		616,224.57	15,630.20	223.95		15,854.15	253
	89.21				89.21			89.21	254
86,637.37	102,821.70	82,871.98	11,279.79	94,151.77	8,669.93	1,066.16		9,736.09	255
431,495.00	443,853.78	414,598.99	20,188.90	434,787.89	9,065.89			9,065.89	256
419,599.63	442,161.68	357,919.91	68,211.00	426,130.91	16,030.77	260.71		16,291.48	257
21,779.79	21,780.00	21,780.00		21,780.00		16,402.50		16,402.50	258
40,488.90	40,531.26	40,531.26		40,531.26		30,278.13		30,278.13	259
6,321,547.91	6,377,337.83	5,522,992.02	328,700.30	5,851,692.32	525,645.51	157,434.78		683,080.29	260
	52.99				52.99			52.99	261
53,000.00	53,000.00	53,000.00		53,000.00					262
20,248.00	20,250.22	20,250.00		20,250.00	22	5,037.50		5,037.72	263
1,974,740.06	2,073,594.33	1,954,695.43		1,954,695.43	118,898.90	8,718.17		127,617.07	264
8,218,555.59	8,776,572.68	8,443,068.15	154,070.15	8,597,138.30	179,434.38	272,098.93		451,533.31	265
1,019,769.62	1,035,157.15	970,392.41	35,430.00	1,005,822.41	29,334.74	32,845.93		62,180.67	266
624,985.72	654,109.88	523,041.74	20,886.00	543,927.74	110,182.14	6,353.56		116,535.70	267
100,361.22	114,739.34	100,745.77	4,394.00	105,139.77	9,599.57	5,264.88		14,864.46	268
7,282,838.21	7,575,719.45	6,349,149.04	946,790.84	7,295,939.88	279,779.57	223,066.51		502,846.08	269
766,853.14	822,383.68	614,126.73	12,911.00	627,037.73	195,345.95	1,957.12		197,303.07	270
2,645,831.86	2,666,593.40	2,639,619.31		2,639,619.31	26,974.09	91,364.06		118,338.15	271
26,455,816.93	26,647,400.53	24,870,742.56	856,346.51	25,727,089.07	920,311.46	688,995.47		1,609,306.93	272
2,377,791.47	2,377,797.56	2,236,630.28		2,236,630.28	141,167.28	59,772.20		200,939.48	273
26,065,682.48	26,723,729.97	22,649,110.74	2,999,067.27	25,648,178.01	1,075,551.96	432,972.26		1,508,524.22	274
657,369.17	741,690.92	407,310.65	334,380.27	741,690.92					275
410,166.76	410,236.93	406,733.64	3,503.29	410,236.93					276
76,460.69	77,577.23	77,577.23		77,577.23					277
636,308.36	671,201.86	393,245.98	277,955.88	671,201.86					278
502,689.96	502,823.71	499,002.96	3,820.75	502,823.71					279
87,722.15	87,953.46	87,953.46		87,953.46					280
865,618.39	927,359.74	453,984.19	418,301.01	872,285.20	55,074.54	1,331.68		56,406.22	281
209,247.00	209,321.12	184,247.31	25,000.00	209,247.31	73.81	88,880.69		88,954.50	282
1,251,075.64	1,281,686.75	639,763.06	641,923.69	1,281,686.75					283
128,375.00	128,375.00	105,600.00		105,600.00	22,775.00			22,775.00	284
1,354,222.98	1,373,973.92	721,851.44	548,036.38	1,269,887.82	104,086.10	1,690.73		105,776.83	285
303,488.00	326,373.72	306,287.50	20,000.00	326,287.50	86.22	104,506.25		104,592.47	286
3,161,065.77	3,244,698.88	3,151,403.63	36,972.66	3,188,376.29	56,322.59	81,554.64		137,877.23	287
63,550.84	100,017.30	67,187.27		67,187.27	32,830.03			32,830.03	288
803,717.19	816,890.92	711,163.00	105,727.92	816,890.92					289
648,614.15	676,638.80	674,563.19		674,563.19	2,075.61	266,612.84		268,688.45	290
2,458,971.93	2,487,031.44	2,343,111.87		2,343,111.87	143,919.57	149,402.19		293,321.76	291

ABSTRACT OF FUNDED APPROPRIATIONS

Line No.	Dept and Div No	Acct No	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1984	Receipts	Transfers	Refunds, Restorations and Other Receipts
TRUST FUNDS (Continued)							
480-499 DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)							
495 University of South Florida: (Continued)							
292	496	5000	Uniform Payroll Trust Fund	\$ 764.75	\$ 37.76	\$	\$ 20.10
496 Florida Atlantic University:							
293	0200		Grants and Donations Trust Fund	108,854.55	5,313,511.27	4,422.00	1,212.55
294	0300		Auxiliary Trust Fund	205,090.82	3,041,265.95		520.38
295	0400		Continuing Education Program-Extension Incidental Trust Fund	64,740.23	965,873.13		10.00
296	0600		Dormitory Revenue Certificates of 1964-Revenue Trust Fund	95.53	36,255.00	53,555.00	
297	0900		Revenue Certificates of 1966 A Issue-Revenue Trust Fund	96.35	37,004.00	49,050.00	
298	1000		Revenue Certificates of 1966 B Issue-Revenue Trust Fund	79.42	36,571.00	48,150.00	
299	1300		Sponsored Research Development Trust Fund	59,585.48	14,555.80	115,406.76	
497 University of West Florida:							
300	0200		Grants and Donations Trust Fund	30,827.65	653,402.07		160.85
301	0300		Auxiliary Trust Fund	61,137.44	3,025,288.75	20,759.83	2,289.28
302	0500		1982 Housing Energy Conservation Project Trust Fund	21,747.89			
303	0600		Dormitory Revenue Certificates of 1966-Revenue Trust Fund	59,708.88	959,135.62	64,547.89	11.50
304	0700		Dormitory Revenue Certificates of 1972-Revenue Trust Fund	34,481.49	1,068,198.15		
305	0800		Sponsored Research Development Trust Fund	122,365.93	6,255,157.49	43,255.00	3,342.16
306	5000		Uniform Payroll Trust Fund	6.70			
498 Florida International University:							
307	0200		Extension Incidental Trust Fund	20,148.10	1,800.00		
308	0300		Grants and Donations Trust Fund	351,089.52	1,509,145.83	3,792.74	158.31
309	0500		Auxiliary Trust Fund	181,822.94	5,975,939.04	72,687.91	431.33
310	0600		Improvement Project Construction Trust Fund	23.96			
311	0800		Sponsored Research Development Trust Fund	571,506.46	6,123,310.38	19,739.92	2,171.00
499 University of North Florida:							
312	0200		Extension Incidental Trust Fund	97,761.19	280,982.54		
313	0300		Auxiliary Trust Fund	88,709.77	1,789,136.25	21,638.00	
314	0400		Grants and Donations Trust Fund	170,383.49	1,240,563.44	402.97	855.72
315	0800		Sponsored Research Development Trust Fund	114,924.30	1,734,136.95	65,253.65	96.20
316			TOTAL DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION	\$ 37,493,868.37	\$ 1,703,323,211.13	\$ 68,997,603.05	\$ 303,628.32
510-519 DEPARTMENT OF ADMINISTRATION							
510 Office of the Secretary:							
317	514	0100	Administrative Trust Fund	\$ 50,628.67	\$ 107,738.80	\$ 1,067,227.78	\$ 181.47
514 Division of Administrative Hearings:							
318		0100	Administrative Trust Fund	10,951.73	487,218.47		
515 Division of Personnel:							
319		0100	State Personnel System Trust Fund	26,340.25	6,996,801.72		1,016.67
320		0300	State Employees Life Insurance Trust Fund	42,565.72	10,605,524.19		180.02
321		0500	State Employees Health Insurance Trust Fund	767,890.18	198,099,299.21	724,704.54	4,573.92
322		0600	State Employees Disability Insurance Trust Fund	1,747.74	514,585.14		
323		0700	State Employees Group Health Incentive Plan Trust Fund	10,739.84	1,085,046.33		160.02
324		0800	Law Enforcement Supervisor Benefits Trust Fund	360.54	6,703.06		
516 Division of Retirement:							
325		0100	Florida Retirement System Trust Fund	17,089,727.77	1,315,989,269.70	7,740,499.15	211,571.10
326		0200	Operating Trust Fund	138,770.90	3,673.68	8,864,423.34	492.79
327		0500	Social Security Contributions Trust Fund	9,371.03	2,339,629,300.42		
328		0700	State Employees Savings Bond Trust Fund	3,512.99	3,965,838.61		231.25
329		0800	Optional Retirement Program Trust Fund		8,818,023.87		
518 Commission on Human Relations:							
330		0100	Grants and Donations Trust Fund	48,656.22	238,701.08		
519 Division of Human Resource Management:							
331		0100	State Personnel System Trust Fund	36,832.40	57,520.01	3,457,500.00	29.95
332		0200	State Employees Health Insurance Trust Fund	8,606.54		102,642.00	
333		0300	Other Personnel Services Assessment Trust Fund		50,005.94	19,478.33	
334			TOTAL DEPARTMENT OF ADMINISTRATION	\$ 18,246,702.52	\$ 3,886,655,250.23	\$ 21,976,475.14	\$ 218,437.19
520-529 DEPARTMENT OF COMMUNITY AFFAIRS							
520 Office of the Secretary:							
335		0100	Administrative Trust Fund	\$ 103,181.74	\$	\$ 1,023,614.18	\$
336		0300	Grants and Donations Trust Fund	49,498.77	9,523.82	2,938.39	
525 Division of Resource Planning and Management:							
337		0200	State Planning Trust Fund		917,831.62	22,504.03	7.45
338		1900	Areas of Critical State Concern Trust Fund			50,000.00	
527 Division of Emergency Management:							
339		0100	U. S. Contributions Trust Fund	1,473.04	589,215.33		
340		0200	Disaster Relief U. S. Trust Fund	26,365.01	282,366.15		
341		0300	Personnel and Administration Trust Fund	13,845.24	2,076,382.90	1,700.40	
342		0400	Governor's Highway Safety Commission Trust Fund	15,722.32			
343		0800	Governor's Council on Criminal Justice Trust Fund	150,994.83			
344		0900	Block Grant Matching Trust Fund	9,232.29	602,626.44		

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1985	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1985	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 57.86	\$ 822.61				\$ 822.61	\$ 4,764.76		\$ 5,587.37	292
5,319,145.82	5,428,000.37	5,069,711.61	145,060.25	5,214,771.86	213,228.51	139,825.75		353,054.26	294
3,041,786.33	3,246,877.15	2,959,886.17	150,755.00	3,110,641.17	136,235.98	46,900.93		183,136.91	294
965,883.13	1,030,623.36	908,470.91		908,470.91	122,152.45	25,907.93		148,060.38	295
89,810.00	89,905.53	89,905.00		89,905.00		36,290.00		36,290.53	296
86,054.00	86,150.35	86,150.00		86,150.00		37,037.50		37,037.85	297
84,721.00	84,800.42	84,800.00		84,800.00		36,587.50		36,587.92	298
129,962.56	189,548.04	151,131.07		151,131.07	38,416.97	34,320.41		72,737.38	299
653,562.92	684,390.57	616,370.70		616,370.70	68,019.87	10,018.28		78,038.15	300
3,048,337.86	3,109,475.30	2,729,244.72		2,729,244.72	380,230.58	58,841.18		439,071.76	301
	21,747.89		21,747.89	21,747.89					302
1,023,695.01	1,083,403.89	935,309.86	4,550.00	939,859.86	143,544.03	61,213.89		204,757.92	303
1,068,198.15	1,102,679.64	1,004,639.06	48,480.00	1,053,119.06	49,560.58	6,868.87		56,429.45	304
6,301,754.65	6,424,120.58	6,232,745.05	6,503.24	6,239,248.29	184,872.29	77,560.81		262,433.10	305
	6.70	6.70		6.70					306
1,800.00	21,948.10	8,315.19		8,315.19	13,632.91	1,612.50		15,245.41	307
1,513,096.88	1,864,186.40	1,764,664.31	6,002.35	1,770,666.66	93,519.74	36,437.07		129,956.81	308
6,049,058.28	6,230,881.22	5,969,729.94	13,701.22	5,983,431.16	247,450.06	182,401.23		429,851.29	309
	23.96				23.96			23.96	310
6,145,221.30	6,716,727.76	6,350,546.16	23,978.00	6,374,524.16	342,203.60	251,407.82		593,611.42	311
280,982.54	378,743.73	269,162.90		269,162.90	109,580.83	21,444.01		131,024.84	312
1,610,774.25	1,899,484.02	1,819,837.95		1,819,837.95	79,646.07	47,298.60		126,944.67	313
1,241,822.13	1,412,205.62	1,226,681.58	64,576.06	1,291,257.64	120,947.98	10,867.67		131,815.65	314
1,799,486.80	1,914,411.10	1,469,306.97	809.19	1,470,116.16	444,294.94	34,905.36		479,200.30	315
\$ 1,772,624,442.50	\$ 1,810,118,310.87	\$ 1,700,839,236.90	\$ 50,967,716.11	\$ 1,751,806,953.01	\$ 58,311,357.86	\$ 27,884,496.93		\$ 86,195,854.79	316
\$ 1,175,148.05	\$ 1,225,776.72	\$ 1,172,462.21		\$ 1,172,462.21	\$ 53,314.51	\$ 53,476.05		\$ 106,790.56	317
487,218.47	498,170.20	479,101.37	18,935.00	498,036.37	133.83	23,902.04		24,035.87	318
6,997,818.39	7,024,158.64	2,961,436.32	3,994,952.00	6,956,388.32	67,770.32	24,490.72		92,261.04	319
10,605,704.21	10,648,269.93	10,599,641.90		10,599,641.90	48,628.03	972,760.59		1,021,388.62	320
198,828,577.67	199,596,467.85	198,626,789.69	165,761.00	198,792,550.69	803,917.16	3,750,055.04		4,553,972.20	321
514,585.14	516,332.88	505,199.47		505,199.47	11,133.41			11,133.41	322
1,085,206.35	1,095,946.19	375,758.61	720,187.58	1,095,946.19		730.00		730.00	323
6,703.06	7,063.60	2,546.64	4,516.96	7,063.60					324
1,323,941,339.95	1,341,031,067.72	1,313,475,205.22	8,820,686.00	1,322,295,891.22	18,735,176.50	38,347,179.93		57,082,356.43	325
8,868,589.81	9,007,360.71	8,288,087.89	443,012.00	8,731,099.89	276,260.82	257,361.32		533,622.14	326
2,339,629,300.42	2,339,638,671.45	2,333,812,086.81	4,296,076.34	2,338,108,162.15	1,530,509.30			1,530,509.30	327
3,966,069.86	3,969,582.85	3,719,771.31	237,483.01	3,957,254.32	12,328.53	2,125.00		14,453.53	328
8,818,023.87	8,818,023.87	5,544,845.37	3,250,677.14	8,795,522.51	22,501.36	57.97		22,559.33	329
238,701.08	287,357.30	177,980.53	11,278.40	189,258.93	98,098.37	18,729.76		116,828.13	330
3,515,049.96	3,551,882.36	3,483,953.77	19,478.33	3,503,432.10	48,450.26	78,902.26		127,352.52	331
102,642.00	111,248.54	109,309.86		109,309.86	1,938.66	3,053.12		4,991.80	332
69,484.27	69,484.27	30,251.84		30,251.84	39,232.43	1,452.26		40,684.69	333
\$ 3,908,850,162.56	\$ 3,927,096,865.08	\$ 3,883,364,427.81	\$ 21,983,043.76	\$ 3,905,347,471.57	\$ 21,749,393.51	\$ 43,534,276.06		\$ 65,283,669.57	334
\$ 1,023,614.18	\$ 1,126,795.92	\$ 917,126.16	\$ 109,360.25	\$ 1,026,486.41	\$ 100,309.51	\$ 8,149.04		\$ 108,458.55	335
12,462.21	61,960.98	61,960.98		61,960.98					336
940,343.10	940,343.10	676,503.21	228,673.48	905,176.69	35,166.41	15,671.67		50,838.08	337
50,000.00	50,000.00	37,500.00		37,500.00	12,500.00	12,500.00		25,000.00	338
589,215.33	590,688.37	476,057.12	108,630.44	584,687.56	6,000.81	23,516.22		29,517.03	339
282,366.15	310,731.16	278,882.42		278,882.42	31,848.74			31,848.74	340
2,078,083.30	2,091,928.54	1,979,757.84	107,012.11	2,086,769.95	5,158.59	57,189.19		62,347.78	341
	15,722.32			15,722.32					342
	150,994.83			150,994.83					343
602,626.44	611,858.73			611,858.73					344

ABSTRACT OF FUNDED APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1984	Receipts	Transfers	Refunds, Restorations and Other Receipts
TRUST FUNDS (Continued)							
520-529	DEPARTMENT OF COMMUNITY AFFAIRS (Continued)						
527	Division of Emergency Management: (Continued)						
345	528	1000	Grants and Donations Trust Fund	\$ 823,952.26	\$ 3,093,286.84	\$ 16.80	\$
Division of Housing and Community Development:							
346	0200		State Planning Trust Fund	6,963.54			
347	0300		Community Development Trust Fund	1,001.23	37,902.80		609.00
348	0400		Rural Housing Land Acquisition and Site Development Trust Fund	25,450.12	1,197,032.88		
349	0500		Factory Built Housing Trust Fund	4,496.38	231,844.94		
350	0600		Housing Assistance Trust Fund	404,913.93	4,425,072.81	165,000.00	427.07
351	0700		Neighborhood Housing Services Grant Trust Fund	20,000.00			
352	0800		Governor's Council on Criminal Justice Trust Fund		1,762,791.74	154,638.53	
353	0900		Community Development Support and Assistance Trust Fund	30,406.70	2,011,796.50	1,700,000.00	
354	1000		Community Services Trust Fund	9,176.45	940,102.91	981,560.00	
355	1100		Economic Opportunity Trust Fund	1,575,206.44	5,163,834.87		7,822.71
356	1200		Community Services Block Grant Trust Fund	397,799.95	11,257,480.09		270.16
357	1300		Grants and Donations Trust Fund	11,083.76	3,536,690.40	632,922.56	
358	1400		Community Development Block Grant Trust Fund	1,559.96	8,914,141.27		
359	1500		Governor's Highway Safety Commission Trust Fund		4,477,275.80	15,722.32	13,974.81
360	1600		Block Grant Matching Trust Fund		1,091,359.97	1,846,018.09	
361	2000		Farmworker's Housing Trust Fund		116,443.55	2,371,982.72	
529	Florida Housing Finance Agency:						
362	0100		Florida Housing Finance Agency Trust Fund	290,119.96	10,415,768.76		25,643.00
363	0200		Home Equity Conversion Mortgage Guaranty Trust Fund		16,560.18	60,000.00	
364	TOTAL DEPARTMENT OF COMMUNITY AFFAIRS			\$ 3,974,443.92	\$ 63,167,332.57	\$ 9,028,618.02	\$ 48,754.20
530-534	DEPARTMENT OF BUSINESS REGULATION						
530	Office of the Secretary:						
365	0100		Administrative Trust Fund	\$ 142,998.46	\$ 606.22	\$ 1,163,000.00	\$ 39.40
366	0200		State Athletic Commission Operating Trust Fund		85,771.78	80,000.00	
531	Division of Pari-Mutuel Wagering:						
367	0100		Pari-Mutuel Trust Fund	16,148.21	6,778,532.11	86,314.33	37.75
368	0200		Pari-Mutuel Tax Collection Trust Fund	1,337,713.92	55,569,293.61	17.00	190.00
369	0400		Research Trust Fund	26,525.04	24,210.00		
532	Division of Hotels and Restaurants:						
370	0100		Hotel and Restaurant Trust Fund	160,604.40	5,435,636.76	11,836.31	1,325.01
533	Division of Florida Land Sales-Condominiums and Mobile Homes:						
371	0100		Florida Land Sales Trust Fund	157,525.05	702,002.92	4,656.76	
372	0200		Florida Condominiums Trust Fund	107,857.85	1,641,258.50	87,329.44	502.80
373	0300		Florida Real Estate Time Sharing Trust Fund	138,112.88	921,305.22	55,248.21	
374	0400		Mobile Home Trust Fund		658,261.70	100,000.00	
534	Division of Alcoholic Beverages and Tobacco:						
375	0100		Cigarette Tax Collection Trust Fund	4,081,139.05	286,298,423.90		11,202.22
376	0200		Beverage License Trust Fund	1,529,877.57	17,390,839.74		573.90
377	TOTAL DEPARTMENT OF BUSINESS REGULATION			\$ 7,698,502.43	\$ 375,496,142.46	\$ 1,588,402.05	\$ 13,871.08
540-546	DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY						
540	Office of the Secretary and Administrative Services:						
378	0100		Administrative Trust Fund	\$ 1,146,185.98	\$ 130,962.02	\$ 7,128,410.38	\$ 1,694.94
379	0200		Special Employment Security Trust Fund	170,651.02	2,750,000.00	1,402,352.56	
380	0300		Revolving Trust Fund	217,723.03	1,841,045.54		
381	0400		Caldwell Data Center Working Capital Trust Fund	810,225.33	5,978,750.82		395.67
382	0600		Workers' Compensation Special Disability Trust Fund	915,785.51	33,069,360.05		81,574.89
383	0800		Labor, Employment and Training Trust Fund	438.60	702,122.60	34,000.00	
384	0900		Public Employees Relations Commission Trust Fund	21,169.43	39,065.12		1,022.00
385	1000		Board of Review-Unemployment Appeals Commission-Employment Security Administration Trust Fund	70,039.83	3,752.70	845,428.53	1,597.75
386	1100		Workers' Compensation Administrative Trust Fund	355,707.03	16,748.94	3,180,000.00	1,452.98
541	Division of Labor:						
387	0100		Workers' Compensation Administrative Trust Fund	5,240.65			
542	Division of Employment Security:						
388	0100		Special Employment Security Trust Fund	62,161.82	500,000.00		
389	0200		Grants and Donations Trust Fund	27,012.98			
390	0300		Employment Security Administration Trust Fund	9,079.87	124.45		3,753.24
391	1000		Unemployment Compensation Benefit Trust Fund	490.00			74,311.00
392	1100		Unemployment Compensation Clearing Trust Fund		577.03		18,118.73
393	1500		Work Incentive Benefits Trust Fund	207.00			
543	Division of Labor, Employment and Training:						
394	0100		Crew Chief Registration Trust Fund	31,897.11	82,685.20		
395	0200		Employment Security Administration Trust Fund	1,092,889.29	122,614,005.27	27,219.98	10,192.79
396	0300		Florida State Prime Sponsor Trust Fund	31,925.32	25,352.81	4,669.03	
397	0500		Special Employment Security Trust Fund			850,000.00	
398	0700		Special Employment Security Trust Fund			288,156.00	

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1985	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1985	Line No
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 3,093,303.64	\$ 3,917,255.90	\$ 3,234,112.46	\$ 639,683.13	\$ 3,873,795.59	\$ 43,460.31	\$ 170,663.74		\$ 214,124.05	345
	6,963.54		6,963.54	6,963.54					346
38,511.80	39,513.03	9,610.06	26,652.55	36,262.61	3,250.42	86.50		3,336.92	347
1,197,032.88	1,222,483.00	1,206,260.09	11,448.78	1,217,708.87	4,774.13	2,400.47		7,174.60	348
231,844.94	236,341.32	215,021.85	15,948.64	230,970.49	5,370.83	4,490.24		9,861.07	349
4,590,499.88	4,995,413.81	4,951,175.04	39,956.36	4,991,131.40	4,282.41	279,534.72		283,817.13	350
	20,000.00	20,000.00		20,000.00					351
1,917,430.27	1,917,430.27	1,735,637.36	120,255.78	1,855,893.14	61,537.13	117,397.27		178,934.40	352
3,711,796.50	3,742,203.20	3,713,355.09	24,243.79	3,737,598.88	4,604.32	80,474.49		85,078.81	353
1,921,662.91	1,930,839.36	1,921,560.33	5,172.68	1,926,733.01	4,106.35	209,252.00		213,358.35	354
5,171,657.58	6,746,864.02	5,855,240.75	318,019.77	6,173,260.52	573,603.50	284,808.77		858,412.27	355
11,257,750.25	11,655,550.20	11,564,979.89	85,789.01	11,650,748.90	4,801.30	680,583.04		685,384.34	356
4,169,612.96	4,180,696.72	4,018,977.95	60,223.63	4,079,201.58	101,495.14	11,646.59		113,141.73	357
8,914,141.27	8,915,701.23	7,672,506.66	1,236,751.38	8,909,258.04	6,443.19	176,605.79		183,048.98	358
4,506,972.93	4,506,972.93	3,231,747.50	1,270,566.24	4,502,303.74	4,669.19	116,457.70		121,126.89	359
2,937,378.06	2,937,378.06	2,203,895.98	557,983.47	2,761,879.45	175,498.61	10,506.87		186,005.48	360
2,488,426.27	2,488,426.27	2,470,039.56	13,740.62	2,483,780.18	4,646.09	10,312.80		14,958.89	361
10,441,411.76	10,731,531.72	10,635,786.34	90,866.93	10,726,653.27	4,878.45	439,253.37		444,131.82	362
76,560.18	76,560.18	72,572.18	1,673.22	74,245.40	2,314.78			2,314.78	363
\$ 72,244,704.79	\$ 76,219,148.71	\$ 69,160,266.82	\$ 5,858,161.68	\$ 75,018,428.50	\$ 1,200,720.21	\$ 2,711,500.48		\$ 3,912,220.69	364
\$ 1,163,645.62	\$ 1,306,644.08	\$ 1,183,744.47	\$ 77,262.02	\$ 1,261,006.49	\$ 45,637.59	\$ 38,710.29		\$ 84,347.88	365
165,771.78	165,771.78	87,416.06	70,000.00	157,416.06	8,355.72	881.60		9,237.32	366
6,864,884.19	6,881,032.40	5,220,801.86	1,375,849.79	6,596,651.65	284,380.75	51,963.87		336,344.62	367
55,559,500.61	56,897,214.53	33,251,352.20	22,500,000.00	55,751,352.20	1,145,862.33	855.00		1,146,717.33	368
24,210.00	50,735.04	49,201.14		49,201.14	1,533.90	2,000.00		3,533.90	369
5,448,798.08	5,609,402.48	5,097,274.54	304,211.00	5,401,485.54	207,916.94	109,836.21		317,753.15	370
706,659.66	864,184.73	747,306.99	76,084.93	823,391.92	40,792.81	3,403.75		44,196.56	371
1,729,090.74	1,836,948.59	1,396,393.37	225,000.00	1,621,393.37	215,555.22	12,687.68		228,242.90	372
976,553.43	1,114,666.31	775,033.37	277,926.18	1,052,959.55	61,706.76	1,475.92		63,182.68	373
758,261.70	758,261.70	625,258.93	100,000.00	725,258.93	33,002.77	8,108.56		41,111.33	374
286,309,626.12	290,390,765.17	20,023,349.89	266,782,579.13	286,805,929.02	3,584,836.15	266,286.85		3,851,123.00	375
17,391,413.64	18,921,291.21	8,952,998.02	8,241,232.79	17,194,230.81	1,727,060.40	22,959.78		1,750,020.18	376
\$ 377,098,415.59	\$ 384,796,918.02	\$ 77,410,130.84	\$ 300,030,145.84	\$ 377,440,276.68	\$ 7,356,641.34	\$ 519,169.51		\$ 7,875,810.85	377
\$ 7,261,067.34	\$ 8,407,253.32	\$ 5,057,679.17	\$ 2,258,603.97	\$ 7,316,283.14	\$ 1,090,970.18	\$ 207,044.81		\$ 1,298,014.99	378
4,152,352.56	4,323,003.58	1,730,992.22	2,330,604.00	4,061,596.22	261,407.36	1,550,983.00		1,812,390.36	379
1,841,045.54	2,058,768.57	1,883,363.63		1,883,363.63	175,404.94	77,366.21		252,771.15	380
5,979,146.49	6,789,371.82	5,960,033.38		5,960,033.38	829,338.44	183,461.90		1,012,800.34	381
33,150,934.94	34,066,720.45	32,982,936.52	83,211.00	33,066,147.52	1,000,572.93	1,239,851.64		2,240,424.57	382
736,122.60	736,561.20	696,505.22	33,499.53	730,004.75	6,556.45	32,761.86		39,318.31	383
40,087.12	61,256.55	13,900.18		13,900.18	47,356.37	1,144.18		48,500.55	384
850,778.98	920,818.81	820,024.10	26,408.40	846,432.50	74,386.31	23,701.50		98,087.81	385
3,198,201.92	3,553,908.95	3,104,494.75	107,963.00	3,212,457.75	341,451.20	136,039.18		477,490.38	386
	5,240.65		5,240.65	5,240.65					387
500,000.00	562,161.82	473,997.15	41,355.03	515,352.18	46,809.64			46,809.64	388
	27,012.98		27,012.98	27,012.98					389
3,877.69	12,957.56	2,413.88		2,413.88	10,543.68			10,543.68	390
74,311.00	74,801.00	1,762.00		1,762.00	73,039.00	399.00	(2,231.00)	71,207.00	391
18,695.76	18,695.76	10,258.71		10,258.71	8,437.05	76.81		8,513.86	392
	207.00		207.00	207.00					393
82,685.20	114,582.31	65,072.40	5,649.65	70,722.05	43,860.26	600.00		44,460.26	394
122,651,418.04	123,744,307.33	118,933,634.53	3,595,964.45	122,529,598.98	1,214,708.35	4,253,624.37		5,468,332.72	395
30,021.84	61,947.16	30,687.49		30,687.49	31,259.67			31,259.67	396
850,000.00	850,000.00	424,769.00		424,769.00	425,231.00	162,128.00		587,359.00	397
288,156.00	288,156.00	12,768.22		12,768.22	275,387.78			275,387.78	398

ABSTRACT OF FUNDED APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1984	Receipts	Transfers	Refunds, Restorations and Other Receipts
TRUST FUNDS (Continued)							
540-546			DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY (Continued)				
544			Division of Unemployment Compensation:				
399	0100		Employment Security Administration Trust Fund	\$ 719,842.58	\$ 35,813,839.73	\$ 12,499.32	\$ 3,214.13
400	0300		Unemployment Compensation Benefit Trust Fund	2,223,950.81	283,340,736.74		187,908.00
401	0400		Unemployment Compensation Clearing Trust Fund	223,160.76	390,551,790.36		35,445.78
545			Division of Workers' Compensation:				
402	0100		Workers' Compensation Administrative Trust Fund	750,230.60	45,213,250.32	517,789.89	65,879.57
403	0400		Grants and Donations Trust Fund	61,647.54			
404	0500		Crime Compensation Trust Fund	308,920.12	6,163,668.91	1,795.04	10,915.47
546			Division of Employment and Training:				
405	0100		Florida State Prime Sponsor Trust Fund	1,807.80			1,114.50
406			TOTAL DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY	\$ 9,258,390.01	\$ 928,837,838.61	\$ 14,292,320.73	\$ 498,591.44
550-559			DEPARTMENT OF TRANSPORTATION				
551			Centralized Mobile Equipment and Warehouse Operations:				
407	0200		Maintenance-Centralized Mobile Equipment and Warehouse Operations-Administrative Trust Fund	\$	\$	\$ 36,069,316.00	\$
552			Division of Public Transportation Operations:				
408	0600		Grants and Donations Trust Fund		1,198,366.18	1,000,000.00	
409	0900		Local Rail Service Assistance Trust Fund		185,907.20		
553			Division of Construction:				
410	0500		Primary Trust Fund (State Transportation)	40,671,742.72	1,389,983,791.14	765,718,731.86	212.00
411	0600		Secondary Trust Fund (State Transportation)		74,390.77		
412	0900		Sunshine Skyway Bridge Insurance Proceeds Trust Fund		20,419,539.17		
413	1200		Alachua County Project Construction Trust Fund #83		2,560,000.00		
414	2400		Broward County Expressway-Authority 1984 Project Construction Trust Fund		154,696,964.04		
415	3300		Escambia County Project Construction Trust Fund #84	621,793.64	653,228.57		
416	3800		Hernando County Project Construction Trust Fund #81		1,440,682.31		
417	4100		Seminole County Project Construction Trust Fund #82		300,000.00		
418	6000		Hillsborough County Project Construction Trust Fund #81		701,138.27		
419	6200		Skyway Bridge Project Construction Trust Fund		52,774,820.13		
420	6700		Lafayette County Project Construction Trust Fund #81		2,243.34		
421	6900		Lee County Project Construction Trust Fund #82		28.72		
422	7100		Hillsborough County 1979 Project Construction Trust Fund	392.39	60,945.94		
423	8600		Monroe County Project Construction Trust Fund #81	693.00	56,389.00		
424	9500		Palm Beach Project Construction Trust Fund #83		467,990.58		
554			Division of Construction:				
425	0200		Advanced Interstate Construction Trust Fund		530,631,296.97	25,061,741.59	
426	1000		Polk County Construction Trust Fund #82		5,720,155.71		
427	3700		Volusia County Project Acquisition Trust Fund	167.50			
428	4700		Dade County 1970 Expressway Project Construction Trust Fund		1,151,348.46		
429	5000		Jacksonville Transportation Authority 1977 Project Construction Trust Fund		47,290.47		
430	5500		Jacksonville Transportation 1985 Project Construction Trust Fund		134,190,921.57		
431	8100		Working Capital Trust Fund	15,162,498.16	37,800,440.52	996,781,338.99	296,701.08
432			TOTAL DEPARTMENT OF TRANSPORTATION	\$ 56,457,287.41	\$ 2,335,117,879.06	\$ 1,824,631,128.44	\$ 296,913.06
560			DEPARTMENT OF ENVIRONMENTAL REGULATION				
433	0100		Operating Trust Fund	\$ 2,497,826.43	\$ 12,911,932.36	\$ 580,884.27	\$ 1,676.91
434	0200		Licensing and Permitting Trust Fund	26,100.00	42,475.00		
435	0300		Pollution Recovery Trust Fund	634,128.67	1,071,436.96		
436	0400		Project Construction Trust Fund	05	61,415,451.27		
437	0500		Air Pollution Control Trust Fund	1,806,373.90	6,302,985.00		
438	0600		Water Quality Assurance Trust Fund	2,129,517.72	3,763,719.12	11,637,266.83	
439	0700		Water Management Land Trust Fund	1,987,272.14	21,083,102.73	21,002,845.81	
440	0800		Grants and Donations Trust Fund	82,705.59	84,654.50		
441	0900		U. S. Cooperative Trust Fund		59,000.00		
442	1000		Coastal Zone Management Trust Fund	303,667.11	2,353,831.00		290.00
443	1100		Water Resources Restoration and Preservation Trust Fund	171,677.25	226,341.00	273,538.46	
444	1200		Industrial Siting Trust Fund	91,777.67	114,722.33		
445	1300		Hazardous Waste Management Trust Fund	291,860.06	1,679,203.74	74,294.48	75.00
446	1400		Permit Fee Trust Fund	395,357.59	970,814.00		50.00
447	1600		State Water Pollution Control Trust Fund		11,052,203.15		
448			TOTAL DEPARTMENT OF ENVIRONMENTAL REGULATION	\$ 10,418,264.18	\$ 123,131,872.16	\$ 33,568,829.85	\$ 2,091.91
570			DEPARTMENT OF CITRUS				
449	0100		Citrus Advertising Trust Fund	\$ 1,743,459.47	\$ 62,743,380.78	\$	\$ 2,060.68
450			TOTAL DEPARTMENT OF CITRUS	\$ 1,743,459.47	\$ 62,743,380.78	\$	\$ 2,060.68
580			DEPARTMENT OF PROFESSIONAL REGULATION				
451	0100		Professional Regulation Trust Fund	\$ 199,644.61	\$ 32,053,560.54	\$	\$ 6,352.79

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1985	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1985	Line No
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 35,829,553.18	\$ 36,549,395.76	\$ 33,622,817.81	\$ 1,933,148.86	\$ 35,555,966.67	\$ 993,429.09	\$ 1,223,759.61		\$ 2,217,188.70	399
283,528,644.74	285,752,595.55	283,359,404.22		283,359,404.22	2,393,191.33	7,679,882.39	2,231.00	10,075,304.72	400
390,587,236.14	390,810,396.90	389,308,841.74	1,360,997.53	390,669,839.27	140,567.63	1,015,258.58		1,155,816.21	401
45,796,919.78	46,547,150.38	41,448,090.02	4,257,950.48	45,706,040.50	841,109.88	1,542,194.92		2,383,304.80	402
	61,647.54		61,647.54	61,647.54					403
6,176,379.42	6,485,299.54	6,230,650.39	44,316.82	6,274,967.21	210,332.33	309,963.42		520,295.75	404
1,114.50	2,922.30		1,796.95	1,796.95	1,125.35			1,125.35	405
\$ 943,628,750.78	\$ 952,887,140.79	\$ 926,175,096.73	\$ 16,175,577.84	\$ 942,350,674.57	\$ 10,536,466.22	\$ 19,640,241.38		\$ 30,176,707.60	406
\$ 36,069,316.00	\$ 36,069,316.00				\$ 36,069,316.00			\$ 36,069,316.00	407
2,198,366.18	2,198,366.18	1,000,000.00	1,198,366.18	2,198,366.18					408
185,907.20	185,907.20	185,907.20		185,907.20					409
2,155,702,735.00	2,196,374,477.72	1,143,835,440.52	1,011,465,819.00	2,155,301,259.52	41,073,218.20	39,048.30		41,112,266.50	410
74,390.77	74,390.77	11,119.92	63,270.85	74,390.77					411
20,419,539.17	20,419,539.17		20,419,539.17	20,419,539.17					412
2,560,000.00	2,560,000.00	2,560,000.00		2,560,000.00		500,000.00		500,000.00	413
154,696,964.04	154,696,964.04	154,696,964.04		154,696,964.04		9,000,000.00		9,000,000.00	414
653,228.57	1,275,022.21	1,257,154.18	17,868.03	1,275,022.21					415
1,440,682.31	1,440,682.31	1,440,682.31		1,440,682.31					416
300,000.00	300,000.00	300,000.00		300,000.00					417
701,138.27	701,138.27	701,138.27		701,138.27		11,444.80		11,444.80	418
52,774,820.13	52,774,820.13	31,161,542.34	21,613,277.79	52,774,820.13					419
2,243.34	2,243.34		2,243.34	2,243.34					420
28.72	28.72		28.72	28.72					421
60,945.94	61,338.33	61,338.33		61,338.33					422
56,389.00	57,082.00	57,082.00		57,082.00					423
467,990.58	467,990.58	360,139.89	107,850.69	467,990.58					424
555,693,038.56	555,693,038.56	117,601,955.43	435,841,973.82	553,443,929.25	2,249,109.31			2,249,109.31	425
5,720,155.71	5,720,155.71	5,720,155.71		5,720,155.71					426
	167.50	167.50		167.50					427
1,151,348.46	1,151,348.46		1,151,348.46	1,151,348.46					428
47,290.47	47,290.47	47,290.47		47,290.47					429
134,190,921.57	134,190,921.57	134,190,921.57		134,190,921.57		134,849.49		134,849.49	430
1,034,878,480.59	1,050,040,978.75	1,005,608,211.19	31,076,861.49	1,036,685,072.68	13,355,906.07	50,857,650.99	(11.95)	64,213,545.11	431
\$ 4,160,045,920.58	\$ 4,216,503,207.99	\$ 2,600,797,210.87	\$ 1,522,958,447.54	\$ 4,123,755,658.41	\$ 92,747,549.58	\$ 60,542,993.58	\$ (11.95)	\$ 153,290,531.21	432
\$ 13,494,493.54	\$ 15,992,319.97	\$ 15,321,181.45	\$ 97,995.33	\$ 15,419,176.78	\$ 573,143.19	\$ 1,279,508.78		\$ 1,852,651.97	433
42,475.00	68,575.00	63,475.00		63,475.00	5,100.00			5,100.00	434
1,071,436.96	1,705,565.63	1,141,648.81	347,832.94	1,489,481.75	216,083.88	9,578.56		225,662.44	435
61,415,451.27	61,415,451.32	61,415,451.32		61,415,451.32		1,739,741.80		1,739,741.80	436
6,302,985.00	8,109,358.90	6,774,435.67		6,774,435.67	1,334,923.23	358,790.87		1,693,714.10	437
15,400,985.95	17,530,503.67	16,480,570.51	504,044.00	16,984,614.51	545,889.16	366,116.68		912,005.84	438
42,085,948.54	44,073,220.68	42,562,724.37		42,562,724.37	1,510,496.31	402,480.83		1,912,977.14	439
84,654.50	167,360.09	150,964.21		150,964.21	16,395.88	5,537.44		21,933.32	440
59,000.00	59,000.00	59,000.00		59,000.00					441
2,354,121.00	2,657,788.11	2,445,767.61	6,269.97	2,452,037.58	205,750.53	34,213.11		239,963.64	442
499,879.46	671,556.71	649,319.60	10.83	649,330.43	22,226.28	68,787.62		91,013.90	443
114,722.33	206,500.00	206,500.00		206,500.00					444
1,753,573.22	2,045,433.28	1,886,673.28	1,012.48	1,887,685.76	157,747.52	7,810.64		165,558.16	445
970,864.00	1,366,221.59	1,209,598.13		1,209,598.13	156,623.46	31,112.34		187,735.80	446
11,052,203.15	11,052,203.15	207,433.00	10,844,770.15	11,052,203.15					447
\$ 156,702,793.92	\$ 167,121,058.10	\$ 150,574,742.96	\$ 11,801,935.70	\$ 162,376,678.66	\$ 4,744,379.44	\$ 4,303,678.67		\$ 9,048,058.11	448
\$ 62,745,441.46	\$ 64,488,900.93	\$ 63,580,313.83	\$ 534,000.00	\$ 64,114,313.83	\$ 374,587.10	\$ 2,180,955.03		\$ 2,555,542.13	449
\$ 62,745,441.46	\$ 64,488,900.93	\$ 63,580,313.83	\$ 534,000.00	\$ 64,114,313.83	\$ 374,587.10	\$ 2,180,955.03		\$ 2,555,542.13	450
\$ 32,059,913.33	\$ 32,259,557.94	\$ 31,506,153.81	\$ 727,023.00	\$ 32,233,176.81	\$ 26,381.13	\$ 639,210.59		\$ 665,591.72	451

ABSTRACT OF FUNDED APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1984	Receipts	Transfers	Refunds, Restorations and Other Receipts
TRUST FUNDS (Continued)							
580			DEPARTMENT OF PROFESSIONAL REGULATION (Continued)				
452			TOTAL DEPARTMENT OF PROFESSIONAL REGULATION	\$ 199,644 61	\$ 32,053,560 54	\$	\$ 6,352 79
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES				
590			Division of Medicaid Services:				
453	0200		Central Agency Trust Fund	\$ 217,136 73	\$ 16,177,104 17	\$ 1,000,000 00	\$
454	2300		Disbursement Control-Administrative Trust Fund	341,042 82	10,248,396 59	572,633 00	1,214 40
455	4000		Disbursement Control-Special Grants Trust Fund	1,740,565 81	15,327 66	1,376,143 00	
456	5500		Disbursement Control-Public Medical Assistance TF-Medicaid Services		35,265,780 19		
457	7000		Disbursement Control-Medical Care Trust Fund	7,232,175 82	534,977,878 53	110,280 75	1,965 00
591			Division of District Administration:				
458	1000		Disbursement Control-Administrative Trust Fund	1,306,274 38	12,460,427 67	2,156,468 51	2,182 26
459	4000		Disbursement Control-Alcohol, Drug Abuse and Mental Health Trust Fund	9,713 34	13,250 00		
460	5500		Disbursement Control-Operations and Maintenance Trust Fund	31,227 74	44 83	416,000 00	
461	7000		Public Medical Assistance Trust Fund-District Administration		99,882 00		
462	8500		Disbursement Control-Social Services Block Grant Trust Fund	389,641 62	160,821 00	5,000 00	
592			Division of Children's Medical Services:				
463	1000		Disbursement Control-Donations Trust Fund	111,988 32	4,256,930 36	1,714,068 53	260 20
464	2500		Disbursement Control-United States Trust Fund	1,051,251 67	88,946 99		
465	4000		Disbursement Control-Maternal and Child Health Block Grant Trust Fund	325,494 51	4,074,603 02	50,745 00	7 00
466	8500		Disbursement Control-Social Services Block Grant Trust Fund	126,074 68	2,959,471 64		19 95
593			Division of Aging and Adult Services:				
467	1000		Disbursement Control-Federal Grants Trust Fund	1,093,102 18	45,755,120 41	2,152,314 00	239 00
468	2500		Disbursement Control-Administrative Trust Fund	591,492 63	3,337 25	1,034,012 00	
469	4000		Disbursement Control-Licensure Fees Trust Fund	39,628 73	98,617 67	112,771 26	
470	5500		Disbursement Control-Operations and Maintenance Trust Fund	353,844 01	845 24	1,970,000 00	
471	7000		Disbursement Control-Marriage License Fees Trust Fund	52,607 32	1,474,381 19	205,000 00	
472	8500		Disbursement Control-Social Services Block Grant Trust Fund	883,263 44	8,619,662 11		117 62
594			Division of Children, Youth and Family Services:				
473	1000		Disbursement Control-Direct Assistance Trust Fund	83,629 07	3,278,966 13		674 79
474	2500		Disbursement Control-Grants and Donations Trust Fund	475,038 74	11,816,804 61	1,113,457 79	50 00
475	4000		Children and Youth-Institutions-Disbursement Control-Grants and Donations Trust Fund		233,702 92		
476	5500		Disbursement Control-Services Trust Fund	1,633,835 01	7,767,616 07	222,370 00	7,645 88
477	7000		Institutions-Disbursement Control-Social Services Block Grant Trust Fund	82,529 27	3,866,629 22	109,254 00	
478	8500		Disbursement Control-Social Services Block Grant Trust Fund	6,160,349 99	81,160,546 33	982 19	48,856 23
595			Division of Alcohol, Drug Abuse and Mental Health Services:				
479	2000		Mental Health Institutions-Disbursement Control-Grants and Donations Trust Fund	92,769 70	555,115 15	28,500 00	
480	3000		Mental Health Institutions-Disbursement Control-Operations and Maintenance Trust Fund	687,411 41	17,121,334 61	1,473,841 00	394 54
481	4000		Disbursement Control-Alcohol, Drug Abuse and Mental Health Trust Fund	861,281 50	32,537,462 68		
482	5500		Disbursement Control-Operations and Maintenance Trust Fund	52,826 98	1,010,000 00	635,000 00	
483	7000		Disbursement Control-Grants and Donations Trust Fund	861,108 18	2,923,456 62		
484	8500		Disbursement Control-Block Grant Matching Trust Fund	48,137 33	2,000 94	328,993 02	
596			Division of Developmental Services:				
485	1000		Institutions-Disbursement Control-Grants and Donations Trust Fund	159,247 78	401,613 31	11,000 00	
486	2000		Institutions-Disbursement Control-Operations and Maintenance Trust Fund	2,698,048 89	30,867,332 28	872,715 00	2,672 45
487	3000		Institutions-Disbursement Control-Social Services Block Grant Trust Fund	399,311 40	6,283,347 96	497,389 00	
488	4000		Disbursement Control-Grants and Donations Trust Fund	662,136 12	2,055,811 88		39 60
489	5500		Disbursement Control-Operations and Maintenance Trust Fund	2,775,963 49	38,932,949 50	8,798,338 00	6,480 00
490	7000		Disbursement Control-Intermediate Care Facilities-Group Living Home-Revolving Trust Fund	231,622 48	9,883 17	80,000 00	
491	8500		Disbursement Control-Social Services Block Grant Trust Fund	2,043,972 39	15,128,282 36	76,800 00	3,175 00
597			Division of Vocational Rehabilitation Services:				
492	1000		Disbursement Control-Federal Rehabilitation Trust Fund	1,629,019 07	33,207,092 31		22,021 32
493	2500		Disbursement Control-Workshop and Facilities Trust Fund	642,590 63	597,975 00		
598			Division of Economic Services:				
494	1000		Disbursement Control-Administrative Trust Fund	2,375,064 08	54,942,323 27	387,995 51	2,914 33
495	2500		Disbursement Control-Direct Assistance Trust Fund	7,669,019 21	176,614,358 93	103 19	414,546 69
496	4000		Disbursement Control-Public Medical Assistance Trust Fund	84,448 37	684,882 00		709 10
497	5500		Disbursement Control-Low Income Home Energy Assistance Program-Block Grant Trust Fund	695,901 53	27,127,702 64		40,424 80
498	7000		Disbursement Control-Special Grants Trust Fund	3,728,494 85	5,467,458 77		4,260 66
499	8500		Social Services Block Grants Trust Fund	6,560 39	169,513 61		
599			Division of Health Services:				
500	1000		Disbursement Control-Grants and Donations Trust Fund	547,952 94	54,689,275 69		818 59
501	2500		Federal Grants and Aids Trust Fund	66,228 33			
502	4000		Disbursement Control-Maternal and Child Health Block Grant Trust Fund	15,585 34	7,427,226 89		1,042 04
503	5300		Mobile Home and Recreation Vehicle Park Trust Fund	20,255 00	231,341 83		
504	5400		Public Medical Assistance Trust Fund-Health Services		2,995,716 00		
505	5500		Tuberculosis Hospital-Disbursement Control-Hospital Maintenance Trust Fund	245,248 59	1,839,132 18	300,000 00	473 57
506	5700		Disbursement Control-Preventive Health Services Block Grant Trust Fund	54,014 79	1,733,570 87	1,215 00	
507	7000		Disbursement Control-County Health Units Trust Fund	7,088,696 61	74,763,341 06	72,150,535 26	24,760 02
508	8500		Disbursement Control-Social Services Block Grant Trust Fund	5,417 18			
600			Office of the Secretary:				
509	0100		Administrative Trust Fund	479,364 03	450,591 80	129,074 36	

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1985	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1985	Line No
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 32,059,913.33	\$ 32,259,557.94	\$ 31,506,153.81	\$ 727,023.00	\$ 32,233,176.81	\$ 26,381.13	\$ 639,210.59		\$ 665,591.72	452
\$ 17,177,104.17	\$ 17,394,240.90	\$ 10,579,893.76	\$ 15,782,507.00	\$ 15,782,507.00	\$ 1,611,733.90	\$	\$	\$ 1,611,733.90	453
10,822,243.99	11,163,286.81	83,996.00	83,996.00	10,663,889.76	499,397.05	76,761.21		576,158.26	454
1,391,470.66	3,132,036.47	877,851.61	2,152,314.00	3,030,165.61	101,870.86			101,870.86	455
35,265,780.19	35,265,780.19	10,179,812.31	15,000,000.00	25,179,812.31	10,085,967.88			10,085,967.88	456
535,090,124.28	542,322,300.10	530,446,508.50	3,189,779.46	533,636,287.96	8,686,012.14	603,633.46		9,289,645.60	457
14,619,078.44	15,925,352.82	14,915,819.51	8,594.00	14,924,413.51	1,000,939.31	237,989.88		1,238,929.19	458
13,250.00	22,963.34	21,290.95		21,290.95	1,672.39	71.00		1,743.39	459
416,044.83	447,272.57	427,672.98		427,672.98	19,599.59	2,370.51		21,970.10	460
99,882.00	99,882.00	56,963.44		56,963.44	42,918.56	90.18		43,008.74	461
165,821.00	555,462.62	188,691.50		188,691.50	366,771.12			366,771.12	462
5,971,259.09	6,083,247.41	4,201,444.28	55,196.00	4,256,640.28	1,826,607.13	207,560.50		2,034,167.63	463
88,946.99	1,140,198.66	129,878.11	945,610.00	1,075,488.11	64,710.55	1,496.50		66,206.05	464
4,125,355.02	4,450,849.53	4,383,064.32		4,383,064.32	67,785.21	431,327.66		499,112.87	465
2,959,491.59	3,085,566.27	2,778,647.81	24,811.00	2,803,458.81	282,107.46	39,010.48		321,117.94	466
47,907,673.41	49,000,775.59	48,176,083.17		48,176,083.17	824,692.42	3,489,316.51		4,314,008.93	467
1,037,349.25	1,628,841.88	1,575,176.22	7,621.00	1,582,797.22	46,044.66	7,463.16		53,507.82	468
211,388.93	251,017.66	180,550.34		180,550.34	70,467.32	439.96		70,907.28	469
1,970,845.24	2,324,689.25	2,270,375.24		2,270,375.24	54,314.01	22,415.16		76,729.17	470
1,679,381.19	1,731,988.51	1,718,105.39		1,718,105.39	13,883.12	103,406.42		117,289.54	471
8,619,779.73	9,503,043.17	9,059,840.31	109,016.00	9,168,856.31	334,186.86	23,131.84	(14.00)	357,304.70	472
3,279,640.92	3,363,269.99	2,562,364.51	222,370.00	2,784,734.51	578,535.48	191,193.76		769,729.24	473
12,930,312.40	13,405,351.14	12,384,395.02	15,481.37	12,399,876.39	1,005,474.75	221,404.87		1,226,879.62	474
233,702.92	330,743.60	249,053.66	10,601.00	259,654.66	71,088.94	11,552.86		82,641.80	475
7,997,631.95	9,631,466.96	7,605,686.47	941,327.46	8,547,013.93	1,084,453.03	151,708.80		1,236,161.83	476
3,975,883.22	4,058,412.49	3,877,188.88		3,877,188.88	181,223.61	1,728.14		182,951.75	477
81,210,384.75	87,370,734.74	81,688,718.39	564,498.00	82,253,216.39	5,117,518.35	1,729,993.36		6,847,511.71	478
583,615.15	676,384.85	656,149.27		656,149.27	20,235.58	13,944.71		34,180.29	479
18,595,570.15	19,282,981.56	17,621,431.28	552,816.71	18,174,247.99	1,108,733.57	431,617.54		1,540,351.11	480
32,537,462.68	33,398,744.18	32,841,574.61	48,503.00	32,890,077.61	508,666.57	350,280.11		858,946.68	481
1,645,000.00	1,697,826.96	497,899.32		497,899.32	1,199,927.66	25,092.00		1,225,019.66	482
2,923,456.62	3,784,564.80	2,845,971.31	630,000.00	3,475,971.31	308,593.49	61,475.63		370,069.12	483
330,993.96	379,131.29	354,232.28		354,232.28	24,899.01	11,338.20		36,237.21	484
412,613.31	571,861.09	535,516.94		535,516.94	36,344.15	21,906.33		58,250.48	485
31,742,719.73	34,440,768.62	30,235,427.18	50,000.00	30,285,427.18	4,155,341.44	189,590.54		4,344,931.98	486
6,780,736.96	7,180,048.36	5,899,178.64		5,899,178.64	1,280,869.72	6,884.07		1,287,753.79	487
2,055,851.48	2,717,987.60	2,139,880.51	109,820.00	2,249,700.51	468,287.09	114,759.09		583,046.18	488
47,737,767.50	50,513,730.99	47,848,768.28	758,467.00	48,607,235.28	1,906,495.71	284,110.21		2,190,605.92	489
89,883.17	321,505.65	130,383.33		130,383.33	191,122.32			191,122.32	490
15,208,257.36	17,252,229.75	15,198,259.57	91,229.00	15,289,488.57	1,962,741.18	219,860.88		2,182,602.06	491
33,229,113.63	34,858,132.70	33,964,200.83		33,964,200.83	893,931.87	2,369,347.16		3,263,279.03	492
597,975.00	1,240,565.63	637,581.72		637,581.72	602,983.91	54,156.55		657,140.46	493
55,333,233.11	57,708,297.19	55,142,301.43	44,705.00	55,187,006.43	2,521,290.76	1,113,100.59	328.00	3,634,719.35	494
177,029,008.81	184,698,028.02	171,481,805.80	1,248,640.10	172,730,445.90	11,967,582.12	4,810,764.35	(753.00)	16,777,593.47	495
685,591.10	770,039.47	143,956.81	385,075.00	529,031.81	241,007.66	3,890.65		244,898.31	496
27,168,127.44	27,864,028.97	27,726,420.34		27,726,420.34	137,608.63	107,545.30		245,153.93	497
5,471,719.43	9,200,214.28	3,348,589.65	1,593,021.00	4,941,610.65	4,258,603.63	26,075.85		4,284,679.48	498
169,513.61	176,074.00	112,723.73		112,723.73	63,350.27	630.85		63,981.12	499
54,690,094.28	55,238,047.22	48,952,917.26	5,509,963.38	54,462,880.64	775,166.58	480,730.27	(10.03)	1,255,886.82	500
66,228.33	66,228.33	66,228.33		66,228.33					501
7,428,268.93	7,443,854.27	7,409,394.86		7,409,394.86	34,459.41	73,074.50		107,533.91	502
231,341.83	251,596.83	25.00	249,291.83	249,316.83	2,280.00	25.00	(2,239,985.00)	(2,237,680.00)	503
2,995,716.00	2,995,716.00	2,879,214.00		2,879,214.00	116,502.00	379,214.00	2,239,985.00	2,735,701.00	504
2,139,605.75	2,384,854.34	2,175,680.26	85,511.00	2,261,191.26	123,663.08	40,026.18		163,689.26	505
1,734,785.87	1,788,800.66	453,278.83	1,289,265.76	1,742,544.59	46,256.07	7,397.52		53,653.59	506
146,938,636.34	154,027,332.95	132,644,065.32	12,529,047.00	145,173,112.32	8,854,220.63	2,497,675.02	(190.00)	11,351,705.65	507
	5,417.18	4,434.99	982.19	5,417.18					508
579,666.16	1,059,030.19	809,528.98	3,084.01	812,612.99	246,417.20	4,791.28		251,208.48	509

ABSTRACT OF FUNDED APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1984	Receipts	Transfers	Refunds, Restorations and Other Receipts
TRUST FUNDS (Continued)							
590-603 DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)							
600 Office of the Secretary: (Continued)							
510		0900	Social Services Block Grant Trust Fund	\$ 4,637.72	\$ 12,000.53	\$	\$
601 Office of the Assistant Secretary for Administration:							
511		0100	Administrative Trust Fund	2,271,867.20	6,991,061.28	125,427.92	36,675.75
512		0200	Working Capital Trust Fund	2,411,469.47	14,548,308.78		2.96
513		0400	Investment Trust Fund	19,183.00	18,676,021.42	33,036,669.06	
514		1800	Public Medical Assistance Trust Fund-Assistant Secretary for Administration		68,053.00		
602 Office of the Assistant Secretary for Program Planning:							
515		0100	Administrative Trust Fund	92,321.11	8,503,037.27	532,182.62	1,407.38
516		0200	Federal Grants Trust Fund	77,050.80	1,248,848.05		25.00
517		0300	Grants and Donations Trust Fund	173,741.96	2,064,806.56	64,196.02	158.98
518		0500	Federal Rehabilitation Trust Fund	106,462.42	2,435,812.71		
519		0600	Planning and Evaluation Trust Fund	104,881.47	884,583.95	153,406.10	182.25
520		0700	U. S. Grants Trust Fund	10			
521		0800	Emergency Medical Services Trust Fund	179,721.71	429,069.28		10.00
522		0900	Social Services Block Grant Trust Fund	37,718.28	137,675.82		
523		1100	Low Income Home Energy Assistance Program Block Grant Trust Fund	25,083.17	165,333.00	11,511.00	
524		1200	Maternal and Child Health Block Grant Trust Fund	18,211.50	90,000.00		
525		1300	Preventive Health Services Block Grant Trust Fund	95,650.14	654,845.38		
526		1500	Local Health Planning Trust Fund	253,872.64	2,375,099.88	180,000.00	
527		1600	Drugs, Devices and Cosmetic Trust Fund	80,578.22	268,660.57	6,582.50	199.17
528		1700	Alcohol, Drug Abuse and Mental Health Trust Fund	27,826.04	119,930.36		
529		1800	Public Medical Assistance Trust Fund-Assistant Secretary for Programs		815,226.00		
603 Office of the Assistant Secretary for Operations:							
530		0100	Administrative Trust Fund	772,000.85	21,207,044.65	1,392,969.90	316.96
531		0300	Hearing Aids and Devices Trust Fund	.50	94		
532		0400	United States Trust Fund	868,252.49	21,008,696.43		4,749.86
533		0500	Resident Protection Trust Fund	61,604.58	382,522.48		
534		0600	Radiation Protection Trust Fund	79,090.60	1,700,652.60	159,912.00	149.00
535		0800	Pest Control Trust Fund	58,413.24	568,014.55	129.00	18.58
536		0900	Licensure Fees Trust Fund	6,262.74	135,069.57		72.00
537		1600	Low-Level Radioactive Waste Trust Fund	36,702.67	138,510.22		
538		1700	Maternal and Child Health Block Grant Trust Fund	3,665.47	54,541.11		
539		1800	Nursing Homes and Related Facilities Licensure Trust Fund	59,991.20	539,054.89	225,482.09	
540		1900	Radiation Reclamation Trust Fund		14,154.25		
541		2000	Public Medical Assistant Trust Fund		5,128.00		
542 TOTAL DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES				\$ 69,282,908.39	\$ 1,481,886,950.64	\$ 135,981,467.58	\$ 631,932.93
610 PUBLIC SERVICE COMMISSION							
543		0300	Regulatory Trust Fund	\$ 1,226,021.94	\$ 24,316,152.41	\$ 1,039,655.49	\$ 324.20
544		0500	Florida Energy Trust Fund	656,827.21	540,610.10		
545 TOTAL PUBLIC SERVICE COMMISSION				\$ 1,882,849.15	\$ 24,856,762.51	\$ 1,039,655.49	\$ 324.20
620 DEPARTMENT OF MILITARY AFFAIRS							
546		0100	Camp Blanding Management Trust Fund	\$ 550,106.96	\$ 1,800,917.73	\$	\$
547		0200	Armory Board Trust Fund	25,120.16	389,277.75		
548 TOTAL DEPARTMENT OF MILITARY AFFAIRS				\$ 575,227.12	\$ 1,990,195.48	\$	\$
700-705 DEPARTMENT OF CORRECTIONS							
700 Office of the Secretary and Office of Management and Budget:							
549		0000	Major Institutions Grants and Donations Trust Fund	\$ 529,304.15	\$ 4,751,466.05	\$ 123,000.00	\$ 84.70
701 Office of the Assistant Secretary for Programs:							
550		0000	Community Facilities and Road Prisons Regional Control-Operating Trust Fund	557,995.14	7,257,522.61		1,080.51
551		6000	Correctional Officers Training Trust Fund	374,334.80	720,620.00		
702 Office of the Assistant Secretary for Operations and Regional Administration:							
552		0000	Correctional Work Program Control-Correctional Work Program Trust Fund	544,456.64	2,891,649.64		16,362.06
553		5000	Florida Agricultural Exposition Trust Fund		156,935.71		
703 Major Institutions:							
554		1000	Federal Aid Trust Fund	39,127.10	330,230.00		
704 Community Facilities and Road Prisons:							
555		0000	Office of the Secretary and Office of Management and Budget Administrative Trust Fund	14,824.36			
705 Probation and Parole Services:							
556		0100	Sale of Goods and Services-Clearing Trust Fund	19,522.33	253,836.49		
557 TOTAL DEPARTMENT OF CORRECTIONS				\$ 2,079,564.52	\$ 16,362,260.50	\$ 123,000.00	\$ 17,527.27

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1985	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1985	Line No
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 12,000.53	\$ 16,638.25	\$ 6,946.09	\$ 1,696.00	\$ 8,642.09	\$ 7,996.16	\$	\$	\$ 7,996.16	510
7,153,164.95	9,425,032.15	3,929,470.55	3,463,435.53	7,392,906.08	2,032,126.07	51,897.70		2,084,023.77	511
14,548,311.74	16,959,781.21	13,567,091.77		13,567,091.77	3,392,689.44	370,201.94		3,762,891.38	512
51,712,690.48	51,731,873.48	44,879,708.22	6,852,165.26	51,731,873.48					513
68,053.00	68,053.00	20,425.59		20,425.59	47,627.41	136.20		47,763.61	514
9,036,627.27	9,128,948.38	8,716,386.13	7,701.43	8,724,087.56	404,860.82	130,144.49		535,005.31	515
1,248,873.05	1,325,923.85	1,231,024.21		1,231,024.21	94,899.64	18,691.43		113,591.07	516
2,129,161.56	2,302,903.52	2,063,382.70		2,063,382.70	239,520.82	41,661.58		281,182.40	517
2,435,812.71	2,542,275.13	2,467,518.47		2,467,518.47	74,756.66	15,035.94		89,792.60	518
1,038,172.30	1,143,053.77	899,981.89	6,582.50	906,564.39	236,489.38	11,300.26		247,789.64	519
	10		10	10					520
429,079.28	608,800.99	421,343.77	80,000.00	501,343.77	107,457.22	948.09		108,405.31	521
137,675.82	175,394.10	112,865.69	1,209.00	114,074.69	61,319.41	208.94		61,528.35	522
176,844.00	201,927.17	161,616.46		161,616.46	40,310.71			40,310.71	523
90,000.00	108,211.50	82,574.48		82,574.48	25,637.02	146.11		25,783.13	524
654,845.38	750,495.52	646,629.61		646,629.61	103,865.91	1,800.14		105,666.05	525
2,555,099.88	2,808,972.52	1,813,443.19	853,406.00	2,666,849.19	142,123.33	24,278.59		166,401.92	526
275,442.24	356,020.46	209,698.17	50,000.00	259,698.17	96,322.29	2,586.26		98,908.55	527
119,930.36	147,756.40	134,908.49		134,908.49	12,847.91	162.73		13,010.64	528
815,226.00	815,226.00	549,794.60		549,794.60	265,431.40	122,307.16		387,738.56	529
22,600,331.51	23,372,332.36	21,485,979.73	35,247.09	21,521,226.82	1,851,105.54	538,882.52		2,389,988.06	530
94	1.44				1.44			1.44	531
21,013,446.29	21,881,698.78	20,235,187.12		20,235,187.12	1,646,511.66	520,315.00		2,166,826.66	532
382,522.48	444,127.06	20,298.41	355,482.09	375,780.50	68,346.56			68,346.56	533
1,860,713.60	1,939,804.20	1,086,397.83	811,949.54	1,898,347.37	41,456.83	18,173.89		59,630.72	534
568,162.13	626,575.37	427,510.79	46,660.56	474,171.35	152,404.02	1,827.83		154,231.85	535
135,141.57	141,404.31	106,586.11		106,586.11	34,818.20	2,057.55		36,875.75	536
138,510.22	175,212.89	74,735.30	74,993.29	149,728.59	25,484.30	187.22		25,671.52	537
54,541.11	58,206.58	58,206.58		58,206.58					538
764,536.98	824,528.18	31,657.68	532,857.62	564,515.30	260,012.88	1,534.00		261,546.88	539
14,154.25	14,154.25				14,154.25			14,154.25	540
5,128.00	5,128.00				5,128.00			5,128.00	541
\$ 1,618,500,351.15	\$ 1,687,783,259.54	\$ 1,520,667,238.64	\$ 77,532,758.61	\$ 1,598,199,997.25	\$ 89,583,262.29	\$ 23,127,855.17	\$ (639.03)	\$ 112,710,478.43	542
\$ 25,356,132.10	\$ 26,582,154.04	\$ 25,890,667.02	\$ 27,650.00	\$ 25,918,317.02	\$ 663,837.02	\$ 577,419.92	\$	\$ 1,241,256.94	543
540,610.10	1,197,437.31	72,039.63	1,039,655.49	1,111,695.12	85,742.19	7,058.23		92,800.42	544
\$ 25,896,742.20	\$ 27,779,591.35	\$ 25,962,706.65	\$ 1,067,305.49	\$ 27,030,012.14	\$ 749,579.21	\$ 584,478.15		\$ 1,334,057.36	545
\$ 1,600,917.73	\$ 2,151,024.69	\$ 1,859,665.42	\$	\$ 1,859,665.42	\$ 291,359.27	\$ 83,186.30	\$	\$ 374,545.57	546
389,277.75	414,397.91	364,380.60		364,380.60	50,017.31	21,864.64		71,881.95	547
\$ 1,990,195.48	\$ 2,565,422.60	\$ 2,224,046.02	\$	\$ 2,224,046.02	\$ 341,376.58	\$ 105,050.94	\$	\$ 446,427.52	548
\$ 4,874,550.75	\$ 5,403,854.90	\$ 4,635,227.70	\$ 10,784.31	\$ 4,646,012.01	\$ 757,842.89	\$ 160,222.33	\$	\$ 918,065.22	549
7,258,603.12	7,816,598.26	7,038,924.79		7,038,924.79	777,673.47	114,979.05		892,652.52	550
720,620.00	1,094,954.80	1,021,273.55		1,021,273.55	73,681.25	70,439.56		144,120.81	551
2,908,011.70	3,452,468.34	3,305,474.91		3,305,474.91	146,993.43	32,390.46		179,383.89	552
156,935.71	156,935.71	155,079.17		155,079.17	1,856.54	12,407.10		14,263.64	553
330,230.00	369,357.10	326,813.63		326,813.63	42,543.47			42,543.47	554
	14,824.36	1,400.29		1,400.29	13,424.07			13,424.07	555
253,836.49	273,358.82	273,358.82		273,358.82		290.00		290.00	556
\$ 16,502,787.77	\$ 18,582,352.29	\$ 16,757,552.86	\$ 10,784.31	\$ 16,768,337.17	\$ 1,814,015.12	\$ 390,728.50	\$	\$ 2,204,743.62	557

ABSTRACT OF FUNDED APPROPRIATIONS

Line No	Dept. and Div No	Acct No	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1984	Receipts	Transfers	Refunds, Restorations and Other Receipts
TRUST FUNDS (Continued)							
710-714 DEPARTMENT OF LAW ENFORCEMENT							
710 Office of the Executive Director and Division of Staff Services:							
558	0100		Grants and Donations Trust Fund	\$ 662.85	\$ 8,885.69	\$	\$
559	0200		Revolving Trust Fund	1,000,000.00			
560	0300		Operating Trust Fund	73,167.40			556.90
561	0400		Florida Law Enforcement Academy Trust Fund	17,701.34	99,247.50		
562	0500		Forfeiture and Investigative Support Trust Fund	58,071.11	1,874,411.12		480.00
711 Department of Law Enforcement Assistance:							
563	0100		Grants and Donations Trust Fund	20,340.38	97,930.41		
712 Division of Criminal Investigations:							
564	0200		Forfeiture and Investigative Support Trust Fund	37.45		839,309.28	
713 Division of Criminal Justice Standards and Training:							
565	0200		Law Enforcement Training Trust Fund	4,617.63	1,227,083.52	1,603,739.08	
566	0400		Correctional Officer Training Trust Fund	5,340.89	1,228,361.29	1,603,739.08	
714 Division of Criminal Justice Information Systems:							
567	0100		Operating Trust Fund	87,165.33	1,854,123.64	411,423.00	4.20
568	0300		Law Enforcement Data Center-Working Capital Trust Fund	333,707.24	4,845,815.84		12.43
569 TOTAL DEPARTMENT OF LAW ENFORCEMENT				\$ 1,600,811.62	\$ 11,235,859.01	\$ 4,458,210.44	\$ 1,053.33
720-729 DEPARTMENT OF GENERAL SERVICES							
720 Office of the Executive Director and Division of Administration:							
570	0200		Ringling Museum of Art Investment Trust Fund	\$	\$ 37,200.00	\$	\$
723 Division of Information Services:							
571	1200		Administrative Management Information Center-Working Capital Trust Fund	464,825.41	10,548,602.13		
724 Division of Building Construction and Property Management-Operating:							
572	1000		Supervision Trust Fund	320,791.88	30,579,084.84	184,970.04	20.00
573	1300		Architects Incidental Trust Fund	55,295.20	2,486,798.43		619.94
574	1400		Grants and Donations Trust Fund	2,381.71	126,008.72		
575	1500		Paid Parking Trust Fund		1,200,646.56	205,000.00	
576	1600		Public Facilities Conversion Revolving Trust Fund	226.00	585,322.93	14,255.57	
725 Division of Building Construction and Property Management-Fixed Capital Outlay:							
577	1000		Supplemental Construction Trust Fund	353,768.95	343,573.00		
726 Division of Motor Pool:							
578	0100		Bureau of Aircraft Trust Fund	38,464.64	1,114,753.58	978,652.00	41.00
579	0200		Motor Vehicle Operating Trust Fund	117,870.53	1,975,649.29		
727 Division of Surplus Property:							
580	0100		Surplus Property Revolving Trust Fund	45,612.37	1,152,707.02		
581	0200		State Surplus Property Working Capital Trust Fund	9,810.94	242,244.50		
728 Division of Bond Finance:							
582	0100		Revenue Bond Fee Revolving Trust Fund	18,007.40	2,260,840.26		
583	0200		Revenue Bond Proceeds Trust Fund		26,859,304.47		
729 Division of Communications:							
584	0200		Communications Survey Trust Fund	6,400.44	72,051.00		
585	0300		Communications Working Capital Trust Fund	1,278,457.33	44,728,573.40		19.38
586 TOTAL DEPARTMENT OF GENERAL SERVICES				\$ 2,711,912.80	\$ 124,313,360.13	\$ 1,382,877.61	\$ 700.32
730-737 DEPARTMENT OF REVENUE							
730 Office of the Executive Director and Division of Administration:							
587	0100		Administrative Trust Fund	\$ 182,010.70	\$ 683.28	\$ 3,099,427.91	\$ 37.55
588	0200		Revenue Sharing Trust Fund For Counties	50,861,190.76		192,615,163.62	
589	0300		Revenue Sharing Trust Fund For Municipalities	19,122,803.24		214,076,326.11	110.00
590	0400		Firefighters' Supplemental Compensation Trust Fund			1,016,074.21	
591	0500		Municipal Financial Assistance Trust Fund	4,082,024.15		25,364,723.96	253.45
732 Division of Ad Valorem Tax:							
592	0200		Intangible Tax Trust Fund	1,737,383.66	1,870.73	5,138,221.00	2,049.59
593	0300		Local Government Exemption Trust Fund	6,712,070.52			
594	0400		Property Assessment Loan Trust Fund	718,005.80	186,909.24		
595	0500		School District Homestead Trust Fund	824,965.74			
596	0600		Railroad and Private Car Lines Tax Collection Clearing Trust Fund	31,266.77	7,553,730.52		139,488.23
735 Division of Audits:							
597	0100		Administrative Trust Fund	382,487.74	340.73	3,589,303.67	
736 Division of Collection and Enforcement:							
598	0100		Administrative Trust Fund	168,953.17	260.50	2,448,989.00	2,165.00
599	0200		Local Option Tourist Development Trust Fund	2,847,587.69	39,046,570.74		25.22
600	0300		Intangible Tax Trust Fund	16,671,733.63	258,178,491.65		10,841.68
601	0500		Severance Tax Solid Minerals Trust Fund	15,195,518.53	84,030,341.67		
602	0600		Land Reclamation Trust Fund	799,206.30		531,203.01	
603	0800		Oil and Gas Tax Trust Fund	751,293.64	21,630,072.32		
604	0900		Two Percent Premium Tax Clearing Trust Fund	939,095.75	156,088,800.47		10,548.45
605	1100		Gas Tax Clearing Trust Fund	1,252.51			
606	1200		Special Fuel Tax Clearing Trust Fund	13,310.48			

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1985	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1985	Line No
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 8,885.69	\$ 9,548.54	\$ 4,000.00	\$ 1,850.78	\$ 5,850.78	\$ 3,697.76			\$ 3,697.76	558
556.90	1,000,000.00	150,000.00		150,000.00	850,000.00			850,000.00	559
99,247.50	73,724.30	68,809.65		68,809.65	4,914.65			4,914.65	560
1,874,891.12	116,948.84	92,730.09		92,730.09	24,218.75	1,853.56		26,072.31	561
	1,932,962.23	1,077,935.74	839,309.28	1,917,245.02	15,717.21	35,644.53		51,361.74	562
97,930.41	118,270.79	96,311.60		96,311.60	21,959.19	1,565.22		23,524.41	563
839,309.28	839,346.73	811,949.62		811,949.62	27,397.11	176,838.52		204,235.63	564
2,830,822.60	2,835,440.23	2,817,717.76		2,817,717.76	17,722.47	7,912.84		25,635.31	565
2,832,100.37	2,837,441.26	2,808,513.05		2,808,513.05	28,928.21	10,419.97		39,348.18	566
2,265,550.84	2,352,716.17	2,150,548.38		1,150,548.38	202,167.79	206,601.68		408,769.47	567
4,845,828.27	5,179,535.51	4,628,962.78		4,628,962.78	550,572.73	265,969.11		816,541.84	568
\$ 15,695,122.98	\$ 17,295,934.60	\$ 14,707,478.67	\$ 841,160.06	\$ 15,548,638.73	\$ 1,747,295.87	\$ 706,805.43		\$ 2,454,101.30	569
\$ 37,200.00	\$ 37,200.00	\$ 37,200.00		\$ 37,200.00					570
10,548,602.13	11,013,427.54	10,898,699.61		10,898,699.61	114,727.93	313,873.06		428,600.99	571
30,764,074.88	31,084,866.76	30,556,395.62	205,000.00	30,761,395.62	323,471.14	173,623.61		497,094.75	572
2,487,418.37	2,542,713.57	2,453,917.13	14,255.57	2,468,172.70	74,540.87	16,692.02		91,232.89	573
126,008.72	128,390.43	127,554.88		127,554.88	835.55	12.00		847.55	574
1,405,646.56	1,405,646.56	1,400,340.70		1,400,340.70	5,305.86	448.53		5,754.39	575
599,578.50	599,804.50	435,517.94	164,128.00	599,645.94	158.56			158.56	576
343,573.00	697,341.95	241,944.66		241,944.66	455,397.29	12,461.00		467,858.29	577
2,093,446.58	2,131,911.22	1,931,611.70		1,931,611.70	200,299.52	19,829.51		220,129.03	578
1,975,649.29	2,093,519.82	2,054,902.70		2,054,902.70	38,617.12	83,268.39		121,885.51	579
1,152,707.02	1,198,319.39	1,163,803.13		1,163,803.13	34,516.26	22,599.30		57,115.56	580
242,244.50	252,055.44	243,015.65		243,015.65	9,039.79	16,017.74		25,057.53	581
2,260,840.26	2,278,847.66	2,257,959.58		2,257,959.58	20,888.08	37,060.38		57,948.46	582
26,859,304.47	26,859,304.47	26,859,304.47		26,859,304.47					583
72,051.00	78,451.44	75,693.61		75,693.61	2,757.83	152.62		2,910.45	584
44,728,592.78	46,007,050.11	45,925,853.17		45,925,853.17	81,196.94	1,186,976.18		1,268,173.12	585
\$ 125,696,938.06	\$ 128,408,850.86	\$ 126,663,714.55	\$ 383,383.57	\$ 127,047,098.12	\$ 1,361,752.74	\$ 1,883,014.34		\$ 3,244,767.08	586
\$ 3,100,148.74	\$ 3,282,159.44	\$ 3,039,913.52		\$ 3,039,913.52	\$ 242,245.92	\$ 70,134.32		\$ 312,380.24	587
192,615,163.62	243,476,354.38	170,013,679.19	36,000,000.00	206,013,679.19	37,462,675.19			37,462,675.19	588
214,076,436.11	233,199,239.35	178,811,977.14	19,000,000.00	197,811,977.14	35,387,262.21	12,582.98		35,399,845.19	589
1,016,074.21	1,016,074.21	752,239.79		752,239.79	263,834.42	1,296.37		265,130.79	590
25,364,977.41	29,447,001.56	27,372,835.92		27,372,835.92	2,074,165.64	2,206,004.18		4,280,169.82	591
5,142,141.32	6,879,524.98	4,892,792.63		4,892,792.63	1,986,732.35	284,988.59		2,271,720.94	592
	6,712,070.52				6,712,070.52			6,712,070.52	593
186,909.24	904,915.04	62,050.00		62,050.00	842,865.04			842,865.04	594
	824,965.74	5,675.80		5,675.80	819,289.94			819,289.94	595
7,693,218.75	7,724,485.52	7,568,231.73		7,568,231.73	156,253.79	2,389,504.40		2,545,758.19	596
3,589,644.40	3,972,132.14	3,448,771.28		3,448,771.28	523,360.86	34,194.06	(35,698.67)	521,856.25	597
2,451,414.50	2,620,367.67	2,291,922.51		2,291,922.51	328,445.16	30,427.52	20,168.67	379,041.35	598
39,046,595.96	41,894,193.65	38,504,125.45	315,332.00	38,819,457.45	3,074,736.20	4,043,652.99		7,118,389.19	599
258,189,333.33	274,861,066.96	2,069,662.06	266,344,563.02	268,414,225.08	6,446,841.88	376,297.62		6,823,139.50	600
84,030,341.67	99,225,860.20	4,432,211.95	88,088,998.26	92,521,210.21	6,704,649.99			6,704,649.99	601
531,203.01	1,330,409.31	188,942.95	26,143.35	215,086.30	1,115,323.01			1,115,323.01	602
21,630,072.32	22,381,365.96	3,982,821.20	16,841,552.92	20,824,374.12	1,556,991.84	155,029.96		1,712,021.80	603
156,099,348.92	157,038,444.67	5,396,484.56	150,081,348.72	155,477,833.28	1,560,611.39			1,560,611.39	604
	1,252.51		1,252.51						605
	13,310.48		13,310.48						606

ABSTRACT OF FUNDED APPROPRIATIONS

Line No.	Dept and Div No.	Acct No.	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1984	Receipts	Transfers	Refunds, Restorations and Other Receipts
TRUST FUNDS (Continued)							
DEPARTMENT OF REVENUE (Continued)							
Division of Collection and Enforcement: (Continued)							
730-737							
736							
607	1300		Agriculture and Commercial Fisherman Gasoline Tax Refunds Trust Fund	\$ 829.68	\$	\$	\$
608	1400		Retail Dealers 2% Gas Tax Refunds Trust Fund	11,018.50			867.62
609	1600		Municipalities Gasoline and Special Fuel Tax Trust Fund	5,978.15			
610	1700		Add Gasoline Tax Pour Over Trust Fund	15,075.15			
611	1800		Sales Tax Security Deposit Trust Fund	330,089.59	8,425.00		1,200.00
612	1900		Special Fuel Security Deposit Trust Fund	290,761.78	93,231.98		146.00
613	2100		Documentary Stamp Tax Clearing Trust Fund	2,919,072.62	317,996,973.44		109.35
614	2200		Voted Gas Tax Trust Fund	1,045,511.65	11,451,161.09		
615	2300		Additional Court Cost Clearing Trust Fund	486,000.52	4,354,170.35		
616	2400		Special Fuel and Motor Fuel Use Tax Clearing Trust Fund	152,683.81	6,400,260.06	15,075.15	5.00
617	2500		Hazardous Waste Clearing Trust Fund	500.00	298.24		
618	2600		Local Government Half-Cent Sales Tax Clearing Trust Fund	2,180,637.79	422,322,094.69		4,252.11
619	2700		Gas Tax Collection Trust Fund	21,108,187.56	581,268,606.96	14,562.99	
620	2800		Fuel Tax Refund Payments Trust Fund	258,968.30	176,287.06	17,193,789.68	2,835.20
621	2900		Local Option Gas Tax Trust Fund	11,217,113.14	145,232,542.41		413.19
622	3100		Convention Development Tax Clearing Trust Fund	453,735.32	13,145,860.00		
623	3200		State Alternative Fuel User Fee Clearing Trust Fund		636,289.92		
624	3300		Local Alternative Fuel Fee Clearing Trust Fund		456,304.15		
625	3400		Indigent Health Care Tax Clearing Trust Fund		1,348,085.82		
626	3700		Administrative Hearings Cash Bond Trust Fund		122,324.39		
627	3800		Criminal Justice Facilities Tax Trust Fund-Brevard County		7,566,229.91		
628	3900		Criminal Justice Facilities Tax Trust Fund-Columbia County		652,852.13		
629	4000		Criminal Justice Facilities Tax Trust Fund-Hendry County		373,498.73		
630	4100		Criminal Justice Facilities Tax Trust Fund-Indian River County		1,746,388.98		
631	4200		Criminal Justice Facilities Tax Trust Fund-Leon County		3,211,225.29		
632	4300		Criminal Justice Facilities Tax Trust Fund-Monroe County		2,700,996.10		
633	4400		Criminal Justice Facilities Tax Trust Fund-Polk County		7,647,503.16		
634	4500		Criminal Justice Facilities Tax Trust Fund-St. Lucie County		2,299,218.90		
635	4600		Criminal Justice Facilities Tax Trust Fund-Sarasota County		7,189,251.26		
636	4700		Criminal Justice Facilities Tax Trust Fund-Seminole County		5,010,858.26		
637	4800		Criminal Justice Facilities Tax Trust Fund-Sumter County		357,138.93		
638	4900		Truckers Disputed Equalization Fees Trust Fund-Collection and Enforcement		433.95		
737			Division of Information Systems and Services:				
639	0100		Administrative Trust Fund	208,802.57	19.29	2,708,590.00	
640	0200		Revenue Management Information Center Working Capital Trust Fund	216,762.69	2,478,860.18		
641			Total Department of Revenue	\$ 162,943,899.60	2,112,965,462.48	\$ 467,811,450.31	\$ 175,347.64
DEPARTMENT OF NATURAL RESOURCES							
740-748			Office of Executive Director and Division of Administrative Services:				
740							
642	0200		State Park Trust Fund	\$ 22,499.76	\$ 44.41	\$ 123,039.00	\$
643	0300		Grants and Donations Trust Fund	41,731.39		14,344.48	
644	0500		Administrative Trust Fund	98,321.27	527,020.86	2,259,127.89	
645	0600		Natural Resources Information Center Working Capital Trust Fund	148,503.18	1,437,262.14		
646	0700		Interarea Dissolution Trust Fund	6,789.37	247,377.63		
741			Division of State Lands:				
647	0100		Conservation and Recreation Lands Trust Fund	181,044.50	57,582,694.43	25,000,000.00	4,300.00
648	0300		Grants and Donations Trust Fund	44,738.63			
649	0400		Internal Improvement Trust Fund	450,219.16	5,363,331.84	36,328.00	111.89
742			Division of Marine Resources:				
650	0100		Coastal Protection Trust Fund			145,000.00	
651	0200		Motorboat Revolving Trust Fund			100,000.00	
652	0300		Salt Water Products Promotion Trust Fund	172,733.91	928,371.60	182,067.31	226.63
653	0500		Marine Biological Research Trust Fund	53,398.50	723,782.50	182,067.30	
654	1000		Erosion Control Trust Fund	178,148.73			
743			Division of Beaches and Shores:				
655	0100		Erosion Control Trust Fund	597,494.34	4,431,002.44	124,815.08	
745			Division of Recreation and Parks:				
656	0100		Land Acquisition Trust Fund	4,350,681.34	27,191,855.84	38,834,114.97	15,430.96
657	0300		State Park Trust Fund	1,309,889.43	9,107,442.09	14,750,450.00	5,868.96
658	0400		Federal Land and Conservation Trust Fund	72,373.57	4,174,222.02		
659	0800		Save Our Coast Project Trust Fund		89,885,513.83		100.00
746			Division of Law Enforcement:				
660	0100		Motor Boat Revolving Trust Fund	1,650,021.43	7,930,664.78	23,060.94	137.50
661	0200		Grants and Donations Trust Fund	202,757.22	538,065.04		
662	0300		Salt Water Products Promotion Trust Fund	48,632.15	186,019.94	191,031.20	
663	0900		Coastal Protection Trust Fund	137,641.99	2,890,163.28		
747			Division of Resource Management:				
664	0300		Grants and Donations Trust Fund	1,915.55	38,140.41		
665	0400		Aquatic Plant Control Trust Fund	912,011.93	6,336,559.24	3,991,031.20	244.00
666	0500		Land Reclamation Administration Trust Fund	98,572.47	738,100.00	671,045.63	10.00
667	0600		Nonmandatory Land Reclamation Trust Fund	931,163.35	3,460,000.00	9,042,991.84	
748			Marine Fisheries Commission:				
668	0100		Marine Fisheries Commission Trust Fund	1.96	239,704.71	373,175.31	223.37

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1985	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1985	Line No
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 867.62	\$ 829.68		\$ 829.68	\$ 829.68					607
	11,886.12		11,886.12	11,886.12					608
	5,978.15		5,978.15	5,978.15					609
	15,075.15		15,075.15	15,075.15					610
9,625.00	339,714.59	70,271.06		70,271.06	269,443.53	852.23		270,295.76	611
93,377.98	384,139.76	20,709.70		20,709.70	363,430.06	450.00		363,880.06	612
317,997,082.79	320,916,155.41	12,619,202.69	299,192,896.85	311,812,099.54	9,104,055.87	817,962.14		9,922,018.01	613
11,451,161.09	12,496,672.74	11,390,142.90	10,372.00	11,400,514.90	1,096,157.84	469.08		1,096,626.92	614
4,354,170.35	4,840,170.87	178,205.11	4,276,637.52	4,454,842.63	385,328.24			385,328.24	615
6,415,340.21	6,568,024.02	1,853,173.33	4,262,631.54	6,115,804.87	452,219.15	5,489.14		457,708.29	616
298.24	798.24		798.24	798.24					617
422,326,346.80	424,506,984.59	424,506,963.59		424,506,963.59	21.00	20,753,473.68		20,753,494.68	618
581,283,169.95	602,391,357.51	200,844,665.25	382,752,651.14	583,597,316.39	18,794,041.12	9,887,644.76		28,681,685.88	619
17,372,911.94	17,631,880.24	13,300,927.38		13,300,927.38	4,330,952.86	452,535.05		4,783,487.91	620
145,232,955.60	156,450,068.74	143,264,649.26	31,981.28	143,296,630.54	13,153,438.20	30,189.09		13,183,627.29	621
13,145,860.00	13,599,595.32	10,251,457.71		10,251,457.71	3,348,137.61	1,124,202.09		4,472,339.70	622
636,289.92	636,289.92	481,445.60	147,448.09	628,893.69	7,396.23	91,846.94		99,243.17	623
456,304.15	456,304.15	362,509.00		362,509.00	93,795.15	19.86		93,815.01	624
1,348,085.82	1,348,085.82	1,178,760.01	38,195.34	1,216,955.35	131,130.47	1,178,760.01		1,309,890.48	625
122,324.39	122,324.39	20,000.00		20,000.00	102,324.39			102,324.39	626
7,566,229.91	7,566,229.91	7,487,027.93	79,201.98	7,566,229.91					627
652,852.13	652,852.13	645,869.72	6,982.41	652,852.13					628
373,498.73	373,498.73	369,552.55	3,946.18	373,498.73		69,597.46		69,597.46	629
1,746,388.98	1,746,388.98	1,727,927.28	18,461.70	1,746,388.98					630
3,211,225.29	3,211,225.29	3,177,471.54	33,753.75	3,211,225.29					631
2,700,996.10	2,700,996.10	2,672,068.46	28,927.64	2,700,996.10		515,279.36		515,279.36	632
7,647,503.16	7,647,503.16	7,567,177.09	80,326.07	7,647,503.16					633
2,299,218.90	2,299,218.90	2,274,785.97	24,432.93	2,299,218.90					634
7,189,251.26	7,189,251.26	7,113,551.14	75,700.12	7,189,251.26		1,335,696.00		1,335,696.00	635
5,010,858.26	5,010,858.26	4,958,658.32	52,199.94	5,010,858.26					636
357,138.93	357,138.93	353,450.65	3,688.28	357,138.93		72,320.09		72,320.09	637
433.95	433.95	433.95		433.95					638
2,708,609.29	2,917,411.86	2,569,486.89		2,569,486.89	347,924.97	40,895.10	15,530.00	404,150.07	639
2,478,860.18	2,695,622.87	2,298,328.53		2,298,328.53	397,294.34	86,780.97		484,075.31	640
\$ 2,580,952,260.43	\$ 2,743,896,160.03	\$ 1,316,393,210.29	\$ 1,267,867,503.36	\$ 2,584,260,713.65	\$ 159,635,446.38	\$ 46,068,376.04		\$ 205,703,822.42	641
\$ 123,083.41	\$ 145,583.17	\$ 144,253.15		\$ 144,253.15	\$ 1,330.02	\$ 318.69		\$ 1,648.71	642
14,344.48	56,075.87	18,580.59		18,580.59	37,495.28	1,789.69		39,284.97	643
2,786,148.75	2,884,470.02	2,625,893.55		2,625,893.55	258,576.47	100,955.66		359,532.13	644
1,437,262.14	1,585,765.32	1,331,859.36		1,331,859.36	253,905.96	47,850.92		301,756.88	645
247,377.63	254,167.00	35,167.00	219,000.00	254,167.00					646
82,596,994.43	82,778,038.93	82,523,875.69		82,523,875.69	254,163.24	261,842.47		516,005.71	647
	44,738.63				44,738.63			44,738.63	648
5,399,771.73	5,849,990.89	4,384,882.35	625,027.15	5,009,909.50	840,081.39	125,759.96		965,841.35	649
145,000.00	145,000.00	125,000.00		125,000.00	20,000.00			20,000.00	650
100,000.00	100,000.00	79,612.07		79,612.07	20,387.93	3,579.37		23,967.30	651
1,110,665.54	1,283,399.45	1,030,213.39	13,250.64	1,043,464.03	239,935.42	25,200.67		265,136.09	652
905,849.80	959,248.30	887,773.28	15,829.53	903,602.81	55,645.49	25,673.83		81,319.32	653
	178,148.73	37,805.19	124,815.08	162,620.27	15,528.46			15,528.46	654
4,555,817.52	5,153,311.86	4,986,852.50		4,986,852.50	166,459.36	59,737.50		226,196.86	655
66,041,401.77	70,392,083.11	52,081,939.55	16,581,294.00	68,663,233.55	1,728,849.56	1,998,368.44		3,727,218.00	656
23,863,761.05	25,173,650.48	22,959,080.67	166,707.10	23,125,787.77	2,047,862.71	1,459,299.89		3,507,162.40	657
4,174,222.02	4,246,595.59	4,237,819.62		4,237,819.62	8,775.97	254,925.36		263,701.33	658
89,885,613.83	89,885,613.83	89,885,613.83		89,885,613.83		2,484,125.00		2,484,125.00	659
7,953,863.22	9,603,884.65	7,439,013.40	1,225,060.20	8,664,073.60	939,811.05	121,142.82		1,060,953.87	660
538,065.04	740,822.26	605,136.02	11,454.35	616,590.37	124,231.89	1,693.02		125,924.91	661
377,051.14	425,683.29	326,411.31	9,750.00	336,161.31	89,521.98	22,790.75		112,312.73	662
2,890,163.28	3,027,805.27	1,414,768.01	1,557,680.95	2,972,448.96	55,356.31	22,252.80		77,609.11	663
38,140.41	40,055.96	17,738.88	1,704.39	19,443.27	20,612.69			20,612.69	664
10,327,834.44	11,239,846.37	9,925,519.07	695,250.00	10,620,769.07	619,077.30	670,753.18		1,289,830.48	665
1,409,155.63	1,507,728.10	1,452,636.06	41,700.00	1,494,336.06	13,392.04	36,660.40		50,052.44	666
12,502,991.84	13,434,155.19	12,833,830.50	500,000.00	13,333,830.50	100,324.69	534,587.16		634,911.85	667
613,103.39	613,105.35	498,337.14	60,482.44	558,819.58	54,285.77	17,639.40		71,925.17	668

ABSTRACT OF FUNDED APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1984	Receipts	Transfers	Refunds, Restorations and Other Receipts
TRUST FUNDS (Continued)							
740-748 DEPARTMENT OF NATURAL RESOURCE (Continued)							
669			TOTAL DEPARTMENT OF NATURAL RESOURCES	\$ 11,711,285.13	\$ 223,967,339.03	\$ 96,043,690.15	\$ 26,653.31
760-763 DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES							
760			Office of Executive Director and Division of Administrative Services:				
670	0100		The Kirkman Data Center-Working Capital Trust Fund	\$ 2,632,129.57	\$ 13,563,368.06	\$ 16,807.07	\$ 3,858.89
671	0200		Grants and Donations Trust Fund	627.64	109,193.44		
672	0300		Revolving Trust Fund	74,562.38	99,878.02		559.60
673	0400		Security Deposits Trust Fund	233,471.27	697,250.62		2,200.00
674	0700		Highway Patrol Insurance Trust Fund	60,000.00			
675	0800		Training Trust Fund	13,133.90	2,501.50		
676	0900		Motor Vehicles License Clearing Trust Fund	800,939.26	2,461,481.33		
761			Division of Florida Highway Patrol:				
677	0200		Reimbursement Trust Fund	368,834.20	4,279,030.16		2,178.72
678	0300		Grants and Donations Trust Fund	285.74		973,148.22	
762			Division of Drivers Licenses:				
679	0100		Accident Reports Trust Fund	1,708,462.44	8,428,393.54	75,145.49	9,964.63
680	0200		Grants and Donations Trust Fund	90	15,429.00	47,871.95	
763			Division of Motor Vehicles:				
681	0100		License Tax Collection Trust Fund	1,056,591.04	18,136,501.39		200.37
682	0400		Florida Real Time Vehicle Information System Trust Fund	2,104,906.50	5,449,729.00		
683			TOTAL DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES	\$ 9,053,944.84	\$ 53,242,756.06	\$ 1,112,972.73	\$ 18,962.21
770-774 FLORIDA GAME AND FRESH WATER FISH COMMISSION							
770			Office of Executive Director and Division of Administrative Services:				
684	0200		Endangered and Threatened Species Reward Trust Fund	\$ 195.30	\$ 8,553.25	\$	\$
685	0700		Land Acquisition Trust Fund		5,127.50	346,668.15	
686	1100		State Game Trust Fund	87,613.45	29,606,926.46	610,000.00	1,205.53
773			Division of Wildlife:				
687	0200		Grants and Donations Trust Fund	9,699.02	510,000.00		
688	0400		Non-Game Wildlife Trust Fund	15.00	1,549,469.80		
689	0500		Florida Panther Research and Management Trust Fund	120.00	19,008.56		
690			TOTAL FLORIDA GAME AND FRESH WATER FISH COMMISSION	\$ 97,642.77	\$ 31,699,085.57	\$ 956,668.15	\$ 1,205.53
780 FLORIDA PAROLE AND PROBATION COMMISSION							
691			TOTAL FLORIDA PAROLE AND PROBATION COMMISSION	\$	\$	\$	\$
800-819 DEPARTMENT OF INSURANCE AND TREASURY							
800			Office of the Treasurer and Division of Administration:				
692	0100		Insurance Commissioner's Regulatory Trust Fund	\$ 378,458.74	\$ 73,693,580.44	\$ 37,181,348.72	\$ 9,949.03
810			Division of the Treasury:				
693	0100		Treasurer's Investment Trust Fund	1,773,202,606.16	3,797,030,907.96		
814			Treasurer's Management Information Center:				
694	0100		Working Capital Trust Fund	128,066.92	2,054,157.51		
815			Division of Insurance Consumer Services:				
695	0300		Agent and Solicitors County Licenses Tax Trust Fund	1,011,609.28	1,562,607.00		14,913.57
816			Division of Hospital Cost Containment Board:				
696	0100		Hospital Cost Containment Board Trust Fund	1,316.71	3,096,005.36		100.00
817			Division of State Fire Marshal Bureau of Standards:				
697	0100		Firefighters Supplemental Compensation Trust Fund	7,926.68			
698	0200		Fire College Publication Revolving Trust Fund	62,923.28	75,166.08		
818			Division of Risk Management:				
699	0100		Casualty Insurance Trust Fund	356,247.12	26,548,550.26		11,142.03
700	0200		Fire Insurance Trust Fund	42,808.68	1,387,216.77		
819			Division of the Treasury:				
701	0100		Deferred Compensation Trust Fund	3,764.00	20,391,407.08		24.00
702			TOTAL DEPARTMENT OF INSURANCE AND TREASURER	\$ 1,775,195,727.57	\$ 3,925,839,596.46	\$ 37,181,348.72	\$ 36,128.63
900 REPLACEMENT TRUST FUNDS							
703	0100		Department of HRS-District IV	\$	\$ 766.60	\$	\$
704	0200		Department of General Services-Division of Building Construction And Maintenance		5,155.46		
705	0400		Department of Agriculture-Division of Marketing	3,741.22	5,733.85		
706	0500		Department of Highway Safety And Motor Vehicles-Division of Administration	1,494.82	45,524.20		
707	0800		Department of HRS, Division of Mental Health-Florida State Hospital	914.42	127,355.25		
708	0900		Department of HRS-Sunland Training Center At Marianna	10,029.44	4,100.00		
709	1000		Department of HRS, Division of Mental Retardation-Sunland Training Center at Gainesville	6,575.53	7,125.78		

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1985	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1985	Line No
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 320,037,682.49	\$ 331,748,967.62	\$ 301,889,612.18	\$ 21,849,005.83	\$ 323,738,618.01	\$ 8,010,349.61	\$ 8,276,926.78		\$ 16,287,276.39	669
\$ 13,584,034.02	\$ 16,216,163.59	\$ 14,267,317.84		\$ 14,267,317.84	\$ 1,948,845.75	1,091,961.55		\$ 3,040,807.30	670
109,193.44	109,821.08	102,525.20	6,416.20	108,941.40	879.68			879.68	671
100,437.62	175,000.00	27,143.79		147,856.21	2,642.07			150,498.26	672
699,450.62	932,921.89	742,585.43	80,695.49	823,280.92	109,640.97	25,475.00		135,115.97	673
	60,000.00	40,000.00		40,000.00	20,000.00			20,000.00	674
2,501.50	15,635.40			15,635.40	15,635.40			15,635.40	675
2,461,481.33	3,262,420.59	2,736,465.56		2,736,465.56	525,955.03			525,955.03	676
4,281,208.88	4,650,043.08	4,224,013.56		4,224,013.56	426,029.52	184,193.91		610,223.43	677
973,148.22	973,433.96	973,148.25		973,148.25	285.71			285.71	678
8,513,503.66	10,221,966.10	8,759,245.05		8,759,245.05	1,462,721.05	1,058,520.78		2,521,241.83	679
63,300.95	63,301.85	63,300.95		63,300.95	90			90	680
18,136,701.76	19,193,292.80	18,189,845.31		18,189,845.31	1,003,447.49	694,083.69		1,697,531.18	681
5,449,729.00	7,554,635.50	4,546,332.00		4,546,332.00	3,008,303.50	71.00		3,008,374.50	682
\$ 54,374,691.00	\$ 63,428,635.84	\$ 54,671,922.94	\$ 87,111.69	\$ 54,759,032.63	\$ 8,669,601.21	\$ 3,056,948.00		\$ 11,726,549.21	683
\$ 8,553.25	\$ 8,748.55	\$ 8,498.55		\$ 8,498.55	\$ 250.00			\$ 250.00	684
351,795.65	351,795.65	351,795.65		351,795.65		5,127.50		5,127.50	684
30,218,131.99	30,305,745.44	29,837,381.12	408,616.26	30,245,997.38	59,748.06	671,867.96		731,616.02	686
510,000.00	519,699.02	499,464.60		499,464.60	20,234.42	67,448.01		87,682.43	687
1,549,469.80	1,549,484.80	1,447,860.17		1,447,860.17	101,624.63	11,520.78		113,145.41	688
19,008.56	19,128.56				19,128.56			19,128.56	689
\$ 32,656,959.25	\$ 32,754,602.02	\$ 32,145,000.09	\$ 408,616.26	\$ 32,553,616.35	\$ 200,985.67	\$ 755,964.25		\$ 956,949.92	690
									691
\$ 110,884,878.19	\$ 111,263,336.93	\$ 109,374,903.02	\$ 1,158,723.25	\$ 110,533,626.27	\$ 729,710.66	\$ 4,046,051.36		\$ 4,775,762.02	692
3,797,030,907.96	5,570,233,514.12	3,391,248,089.10		3,391,248,089.10	2,178,985,425.02			2,178,985,425.02	693
2,054,157.51	2,182,224.43	2,017,992.06		2,017,992.06	164,232.38	124,502.70		288,735.08	694
1,577,520.57	2,589,129.85	1,573,341.17		1,573,341.17	1,015,788.68			1,015,788.68	695
3,096,105.36	3,097,422.07	2,895,515.57	200,000.00	3,095,515.57	1,906.50	74,892.86		76,799.36	696
	7,926.68			7,926.68				7,926.68	697
75,166.08	138,089.36	60,555.13		60,555.13	77,534.23	804.89		78,339.12	698
26,559,692.29	26,915,939.41	26,808,912.79		26,808,912.79	107,026.62	1,519,901.38		1,626,928.00	699
1,387,216.77	1,430,025.45	1,373,557.33		1,373,557.33	56,468.12	6,357.76		62,825.88	700
20,391,431.08	20,395,195.08	20,328,517.58		20,328,517.58	66,677.50	593,483.84		660,161.34	701
\$ 3,963,057,075.81	\$ 5,738,252,803.38	\$ 3,555,681,383.74	\$ 1,358,723.25	\$ 3,557,040,106.99	\$ 2,181,212,696.39	\$ 6,365,994.79		\$ 2,187,578,691.18	702
\$ 766.60	\$ 766.60	\$ 766.60		\$ 766.60					703
5,155.46	5,155.46	5,155.46		5,155.46					704
5,733.85	9,475.07	4,860.94		4,860.94	4,614.13			4,614.13	705
45,524.20	47,019.02	27,721.95	19,297.07	47,019.02					706
127,355.25	128,269.67	128,269.42		128,269.42	25			25	707
4,100.00	14,129.44	10,029.44		10,029.44	4,100.00			4,100.00	708
7,125.78	13,701.31	2,161.78		2,161.78	11,539.53	287.89		11,827.42	709

ABSTRACT OF FUNDED APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1984	Receipts	Transfers	Refunds, Restorations and Other Receipts
TRUST FUNDS (Continued)							
900			REPLACEMENT TRUST FUNDS (Continued)				
710	1200		University of Florida-Institute of Food & Agriculture Sciences-Experiment Station	\$ 58,234.99	\$ 33,914.77	\$	\$
711	1400		Department of Community Affairs Bureau of Disaster Preparedness		515.10		
712	1500		Division of Universities-University of Florida	6,807.07	7,078.70		
713	1600		Division of Universities-Florida State University	39,760.13	73,621.96		
714	1700		Division of Universities-Florida Agriculture and Mechanical University	19,220.64	6,823.90		
715	1800		Division of Universities-University of South Florida	5,113.66			
716	2100		Department of Corrections-Sumter Correctional Institute	16,528.70	9,888.00		
717	2200		Department of Corrections-Appalachee Correctional Institute	76,514.68	3,750.00		
718	2300		Department of Insurance-Insurance Consumer Services	43.79			
719	2500		Department of HRS-Developmental Services-Institutions	2,742.50			
720	2700		Division of Agriculture and Consumer Services-Division of Forestry	1,050.00	15,246.80		
721	2800		Department of HRS-Assistant Secretary For Administrative Services-Jacksonville	1,085.00	7,823.28		
722	2900		Department of Corrections-Region V	3.91	13,221.40		
723	3000		Department of Corrections-Glades Correctional Institute	2,236.35			
724	3200		Department of Corrections-Broward Correctional Institute	7,192.14			
725	3400		Department of Transportation	250.00	12,042.85		
726	3500		Department of Law Enforcement	9,440.44	48,137.10		
727	3800		Department of Corrections-Region II	.01	1,519.00		
728	3900		Department of HRS-District II	1,350.00	8,010.97		
729	4000		Department of HRS-Children, Youth and Family Services	318.66	1,901.88		
730	4400		Department of Corrections-Polk Correctional Institution	7,499.47	590.62		
731	4500		Department of HRS-Sunland Opa Locka	3,356.00	9,320.39		
732	4700		Department of Corrections-Region III	179.05			
733	4800		Department of Education-University of North Florida	24.00			
734	5400		Department of Corrections-Hendry Correctional Institution	13,536.41	116.70		
735	5700		Department of HRS-Sunland-Ft. Myers	2,000.00	5,000.00		
736	5800		Replacement Trust Fund		3,049.26		
737	6100		Department of Corrections-Correction Institue At Lowell	3,990.00			
738	6300		Department of Military Affairs	3,389.53	19,564.29		
739	6400		Northeast Florida State Hospital-Replacement Trust Fund		6,768.77		
740	6500		Division of Universities-University of Central Florida		10,834.32		
741	6600		Department of Corrections-Avon Park Correctional Institution	55,609.59	13,554.47		
742	6700		Department of Corrections-Region I		780.00		
743	6800		Historic Tampa/Hillsborough County Preservation Board-Replacement Trust Fund		30,000.00		
744	6900		Department of Natural Resources-Law Enforcement	4,202.20	20,638.15		
745	7100		Department of Natural Resources-Division of Recreation and Parks	14,326.25	31,166.36		
746	7300		Division of Universities-University of West Florida	4,026.59			
747	7600		Department of Corrections-Union Correctional Institute	22,226.00	73,378.06		
748	7800		Department of HRS-Division of Mental Health-South Florida State Hospital	2,920.00	6,314.00		
749	7900		Department of Education-Florida International University	6,665.00			
750	8600		Department of Education-Bureau of Blind Services	1,888.07			
751	8900		Department of HRS-District VI-Replacement Trust Fund		217.61		
752	9000		Department of Corrections-Brevard Correctional Institution	14,956.59			
753	9100		Department of Corrections-Dade Correctional Institution		12,715.10		
754	9200		Department of Corrections-Indian River Correctional Institution	2,368.34	1,778.00		
755	9300		Department of HRS-District VIII	27.35			
756	9400		Department of Corrections-Hillsborough Correctional Institutional	680.55			
757	9500		Department of HRS-District XI-Children, Youth and Family Services	1,075.50			
758	9600		Department of Corrections-Cross City Correctional Institution	47,990.48			
759	9700		Department of HRS-Florida School For Boys In Okeechobee		5,398.00		
760			TOTAL REPLACEMENT TRUST FUNDS	\$ 483,585.07	\$ 690,440.95	\$	\$
761			TOTAL TRUST FUNDS	\$ 2,214,863,569.95	\$ 18,274,071,518.74	\$ 2,805,235,285.22	\$ 2,322,559.69
762			WORKING CAPITAL FUND	\$	\$ 4,000,000.00	\$ 95,800,000.00	\$
763			FEDERAL REVENUE SHARING FUND	\$	\$	\$	\$
764			TOTAL ALL FUNDS	\$ 2,674,592,459.06	\$ 23,980,440,771.56	\$ 3,560,324,497.08	\$ 2,933,801.20

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1985	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1985	Line No
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 33,914.77	\$ 92,149.76	\$ 64,667.31		\$ 64,667.31	\$ 27,482.45			\$ 27,482.45	710
515.10	515.10	515.10		515.10					711
7,078.70	13,885.77	11,569.84		11,569.84	2,315.93			2,315.93	712
73,621.96	113,382.09	102,960.16		102,960.16	10,421.93	56.35		10,478.28	713
6,823.90	26,044.54	6,824.00		6,824.00	19,220.54			19,220.54	714
	5,113.66	1,965.89		1,965.89	3,147.77			3,147.77	715
9,888.00	26,416.70				26,416.70			26,416.70	716
3,750.00	80,264.68	10,988.26		10,988.26	69,276.42	10,733.61		80,010.03	717
	43.79	43.79		43.79					718
	2,742.50	2,742.50		2,742.50					719
15,246.80	16,296.80	9,580.69		9,580.69	6,716.11			6,716.11	720
7,823.28	8,909.28	5,423.24		5,423.24	3,485.04			3,485.04	721
13,221.40	13,225.31	13,222.00		13,222.00	3.31			3.31	722
	2,236.35				2,236.35			2,236.35	723
	7,192.14	7,192.14		7,192.14					724
12,042.85	12,292.85		12,292.85	12,292.85					725
48,137.10	57,577.54	56,158.82		56,158.12	1,418.72			1,418.72	726
1,519.00	1,519.01	1,519.00		1,519.00	.01			.01	727
8,010.97	9,360.97	1,350.00		1,350.00	8,010.97			8,010.97	728
1,901.88	2,220.54	318.66		318.66	1,901.88			1,901.88	729
590.62	8,090.09				8,090.09			8,090.09	730
9,320.39	12,676.39	5,056.00		5,056.00	7,620.39			7,620.39	731
	179.05				179.05			179.05	732
	24.00				24.00			24.00	733
116.70	13,653.11				13,653.11			13,653.11	734
5,000.00	7,000.00	2,000.00		2,000.00	5,000.00			5,000.00	735
3,049.26	3,049.26	3,049.26		3,049.26					736
	3,990.00				3,990.00			3,990.00	737
19,564.29	22,953.82	22,953.67		22,953.67	15	16,275.00		16,275.15	738
6,768.77	6,768.77	6,768.77		6,768.77					739
10,834.32	10,834.32	10,834.32		10,834.32					740
13,554.47	69,164.06	63,554.63		63,554.63	5,609.43			5,609.43	741
780.00	780.00				780.00			780.00	742
30,000.00	30,000.00				30,000.00			30,000.00	743
20,638.15	24,840.35	19,475.30		19,475.30	5,365.05			5,365.05	744
31,166.36	45,492.61	31,693.05		31,693.05	13,799.56			13,799.56	745
	4,026.59		4,026.59	4,026.59					746
73,378.06	95,604.06	22,226.00		22,226.00	73,378.06			73,378.06	747
6,314.00	9,234.00	9,234.00		9,234.00					748
	6,665.00				6,665.00			6,665.00	749
	1,888.07				1,888.07			1,888.07	750
217.61	217.61	217.61		217.61					751
	14,956.59				14,956.59			14,956.59	752
12,715.10	12,715.10	12,715.10		12,715.10					753
1,778.00	4,146.34	4,146.34		4,146.34					754
	27.35	27.35		27.35					755
	680.55				680.55			680.55	756
	1,075.50				1,075.50			1,075.50	757
	47,990.48	33,177.00		33,177.00	14,813.48			14,813.48	758
5,398.00	5,398.00				5,398.00			5,398.00	759
\$ 690,440.95	\$ 1,174,026.02	\$ 723,135.39	\$ 35,616.51	\$ 758,751.90	\$ 415,274.12	\$ 27,352.85		\$ 442,626.97	760
\$ 21,081,629,363.65	\$ 23,296,492,933.60	\$ 17,216,171,548.85	\$ 3,390,955,655.08	\$ 20,607,127,203.93	\$ 2,689,365,729.67	\$ 267,797,599.97	\$ (650.98)	\$ 2,957,162,678.66	761
\$ 99,800,000.00	\$ 99,800,000.00	\$ 99,800,000.00		\$ 99,800,000.00					762
									763
\$ 27,543,699,069.84	\$ 30,218,291,528.90	\$ 23,491,516,088.32	\$ 3,560,324,497.08	\$ 27,051,840,585.40	\$ 3,166,450,943.50	\$ 353,325,073.96	\$ (716.98)	\$ 3,519,775,300.48	764

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
1		0212	TRANSFERS OF FUNDS UNDER SECTION 215 18	\$	\$	\$	\$ 125,000,000 00
2		0312	TRANSFERS OF FUNDS UNDER SECTION 215 32				95,800,000 00
3			Total	\$	\$	\$	\$ 220,800,000 00
	110-114		LEGISLATIVE BRANCH				
	110		General Office:				
			Senate -				
4		0101	Salaries	\$	\$		
5		0102	Contingent/Discretionary				
6		0103	Other Personal Services				
7		0104	Expenses				
8		0106	Operating Capital Outlay				
9		0109	Lump Sum			12,868,018 00	33,440 00
10		0119	Lump Sum-Furnishings and Equipping New Capitol	472,898 09			
11		0151	Payment of Debt Service				
12		0199	Certifications Forward	162,519 08	17,722 79		
			House of Representatives -				
13		0201	Salaries				
14		0202	Contingent/Discretionary				
15		0203	Other Personal Services				
16		0204	Expenses				
17		0206	Operating Capital Outlay				
18		0209	Lump Sum			22,162,688 00	46,560 00
19		0299	Certifications Forward	168,484 69	32,083 25		
			Joint Management Committee -				
20		0301	Salaries				
21		0303	Other Personal Services				
22		0304	Expenses				
23		0306	Operating Capital Outlay				
24		0308	FCD-Addition/Holland Building	392,158 61			
25		0309	Lump Sum			8,450,295 00	
26		0321	Special Categories-Study Commission on Alternate Dispute Resolution			32,400 00	
27		0351	Payment of Debt Service				
28		0399	Certifications Forward	351,642 56	10,155 06		
			Legislative Appropriations System and the Planning and Budgeting System -				
29		0410	Special Categories-Transfer to the Planning and Budgeting System Trust Fund			1,340,489 00	
30		0499	Certifications Forward	36,181 20	3,545 28		
			Advisory Council on Intergovernmental Relations -				
31		0801	Salaries				
32		0803	Other Personal Services				
33		0804	Expenses				
34		0806	Operating Capital Outlay				
35		0809	Lump Sum-Advisory Council on Intergovernmental Relations			312,651 00	
36		0899	Certifications Forward	2,783 62	70 18		
			Office of Public Council -				
37		0901	Salaries				
38		0903	Other Personal Services				
39		0904	Expenses				
40		0906	Operating Capital Outlay				
41		0909	Lump Sum			1,215,113 00	
42		0919	Lump Sum-Hospital Cost Containment			324,783 00	
43		0999	Certifications Forward	52,887 52	1,015 25		
			Administrative Procedures Committee -				
44		1201	Salaries				
45		1203	Other Personal Services				
46		1204	Expenses				
47		1206	Operating Capital Outlay				
48		1209	Lump Sum			568,584 00	
49		1299	Certifications Forward	6,279 54			
			Legislative Information Technology -				
			Resource Committee -				
50		1301	Salaries				
51		1303	Other Personal Services				
52		1304	Expenses				
53		1306	Operating Capital Outlay				
54		1309	Lump Sum			198,672 00	
55		1399	Certifications Forward	12,362 34	134 00		
56			Total General Office	\$ 1,658,197 25	\$ 64,725 81	\$ 47,473,693 00	\$ 80,000 00

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No
				Regular	Transfers	Total			
\$	\$	\$	\$ 125,000,000.00	\$	\$	\$	\$ 125,000,000.00	\$ 125,000,000.00	1
			95,800,000.00		95,800,000.00	95,800,000.00			2
\$	\$	\$	\$ 220,800,000.00	\$	\$ 95,800,000.00	\$ 95,800,000.00	\$ 125,000,000.00	\$ 125,000,000.00	3
\$ 7,104,180.00	\$	\$	\$ 7,104,180.00	\$ 6,880,365.90	\$	\$ 6,880,365.90	\$ 223,814.10	\$ 223,814.10	4
5,000.00			5,000.00	4,149.99		4,149.99	850.01	850.01	5
682,720.00			682,720.00	588,035.72		588,035.72	94,684.28	94,684.28	6
4,089,766.00			4,089,766.00	2,877,824.10		2,877,824.10	1,211,941.90	1,211,941.90	7
753,300.00			753,300.00	336,074.94		336,074.94	417,225.06	417,225.06	8
(12,550,839.00)			350,619.00				350,619.00	350,619.00	9
			472,898.09	205,446.28		205,446.28	267,451.81	267,451.81	10
19,050.00			19,050.00	19,036.20		19,036.20	13.80	13.80	11
			144,796.29	144,796.29		144,796.29			12
13,505,024.00			13,505,024.00	13,144,173.76		13,144,173.76	360,850.24	360,850.24	13
5,000.00			5,000.00	3,855.02		3,855.02	1,144.98	1,144.98	14
613,806.00			613,806.00	529,721.35		529,721.35	84,084.65	84,084.65	15
6,510,544.00			6,510,544.00	5,896,154.42		5,896,154.42	614,389.58	614,389.58	16
510,000.00			510,000.00	37,697.98		37,697.98	472,302.02	472,302.02	17
(20,935,886.00)			1,273,362.00				1,273,362.00	1,273,362.00	18
			136,401.44	136,401.44		136,401.44			19
3,937,675.00			3,937,675.00	3,795,365.86		3,795,365.86	142,309.14	142,309.14	20
163,163.00			163,163.00	150,345.89		150,345.89	12,817.11	12,817.11	21
2,835,113.00			2,835,113.00	2,138,919.11		2,138,919.11	696,193.89	696,193.89	22
220,350.00			220,350.00	79,420.72		79,420.72	140,929.28	140,929.28	23
			392,158.61	142,935.03		142,935.03	249,223.58	249,223.58	24
(8,292,054.00)			158,241.00				158,241.00	158,241.00	25
			32,400.00	15,171.37		15,171.37	17,228.63	17,228.63	26
1,194,533.00			1,194,533.00	1,194,526.08		1,194,526.08	6.92	6.92	27
			341,487.50	341,487.50		341,487.50			28
			1,340,489.00	1,193,975.00		1,193,975.00	146,514.00	146,514.00	29
			32,635.92	32,635.92		32,635.92			30
195,175.00			195,175.00	193,564.51		193,564.51	1,610.49	1,610.49	31
13,964.00			13,964.00	13,847.69		13,847.69	116.31	116.31	32
84,434.00			84,434.00	49,920.10		49,920.10	34,513.90	34,513.90	33
19,280.00			19,280.00	1,888.73		1,888.73	17,391.27	17,391.27	34
(310,514.00)			2,137.00				2,137.00	2,137.00	35
			2,713.44	2,713.44		2,713.44			36
880,674.00			880,674.00	676,023.42		676,023.42	204,650.58	204,650.58	37
349,164.00			349,164.00	221,298.66		221,298.66	127,865.34	127,865.34	38
272,215.00			272,215.00	206,728.31		206,728.31	65,486.69	65,486.69	39
41,500.00			41,500.00	29,353.34		29,353.34	12,146.66	12,146.66	40
(1,209,325.00)			5,788.00				5,788.00	5,788.00	41
(324,783.00)									42
			51,872.27	51,872.27		51,872.27			43
476,188.00			476,188.00	414,097.91		414,097.91	62,090.09	62,090.09	44
4,545.00			4,545.00	3,350.70		3,350.70	1,194.30	1,194.30	45
67,915.00			67,915.00	50,922.46		50,922.46	16,992.54	16,992.54	46
19,600.00			19,600.00	6,623.85		6,623.85	12,976.15	12,976.15	47
(563,109.00)			5,475.00				5,475.00	5,475.00	48
			6,279.54	6,279.54		6,279.54			49
102,651.00			102,651.00	97,550.35		97,550.35	5,100.65	5,100.65	50
30,200.00			30,200.00	8,631.21		8,631.21	21,568.79	21,568.79	51
50,984.00			50,984.00	33,800.21		33,800.21	17,183.79	17,183.79	52
14,500.00			14,500.00	3,190.85		3,190.85	11,309.15	11,309.15	53
(196,812.00)			1,860.00				1,860.00	1,860.00	54
			12,228.34	12,228.34		12,228.34			55
\$ 388,891.00	\$	\$	\$ 49,536,055.44	\$ 41,972,401.76	\$	\$ 41,972,401.76	\$ 7,563,653.68	\$ 7,563,653.68	56

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
110-114			LEGISLATIVE BRANCH (Continued)				
114			Auditor General:				
57		0101	Salaries	\$	\$	\$	\$
58		0103	Other Personal Services				
59		0104	Expenses				
60		0106	Operating Capital Outlay				
61		0109	Lump Sum			17,290,721.00	
62		0191	Data Processing Services				
63		0199	Certifications Forward	593,661.65	410,548.12		
			Auditing Committee—				
64		0201	Salaries				
65		0204	Expenses				
66		0206	Operating Capital Outlay				
67		0209	Lump Sum			12,382.00	
68			Total Auditor General	\$ 593,661.65	\$ 410,548.12	\$ 17,303,103.00	\$
69			TOTAL LEGISLATIVE BRANCH	\$ 2,251,858.90	\$ 475,273.93	\$ 64,776,796.00	\$ 80,000.00
210-279			JUDICIAL BRANCH—				
215			State Attorneys Division:				
			First Judicial Circuit—				
70		0101	Salaries	\$	\$	\$ 2,894,218.00	\$
71		0103	Other Personal Services			30,000.00	
72		0104	Expenses			250,314.00	
73		0106	Operating Capital Outlay			63,743.00	
74		0193	Salary Incentive Payment			9,281.00	
75		0199	Certifications Forward	35,723.44	2,867.55		
			Second Judicial Circuit—				
76		0201	Salaries			2,028,527.00	
77		0203	Other Personal Services			26,000.00	
78		0204	Expenses			186,770.00	
79		0206	Operating Capital Outlay			30,982.00	
80		0293	Salary Incentive Payment			8,195.00	
81		0299	Certifications Forward	15,567.26	39.10		
			Third Judicial Circuit—				
82		0301	Salaries			1,179,003.00	
83		0303	Other Personal Services			17,586.00	
84		0304	Expenses			187,633.00	
85		0306	Operating Capital Outlay			39,453.00	
86		0393	Salary Incentive Payment			5,110.00	
87		0399	Certifications Forward	36,055.14	8,434.72		
			Fourth Judicial Circuit—				
88		0401	Salaries			4,888,517.00	
89		0403	Other Personal Services			186,225.00	
90		0404	Expenses			276,324.00	
91		0406	Operating Capital Outlay			115,148.00	
92		0493	Salary Incentive Payment			7,873.00	
93		0499	Certifications Forward	16,020.09	308.05		
			Fifth Judicial Circuit—				
94		0501	Salaries			2,023,814.00	
95		0503	Other Personal Services			7,000.00	
96		0504	Expenses			177,833.00	
97		0506	Operating Capital Outlay			39,432.00	
98		0593	Salary Incentive Payment			15,938.00	
99		0599	Certifications Forward	21,456.83	4,081.73		
			Sixth Judicial Circuit—				
100		0601	Salaries			6,097,393.00	
101		0603	Other Personal Services			34,391.00	
102		0604	Expenses			311,885.00	
103		0606	Operating Capital Outlay			133,266.00	
104		0693	Salary Incentive Payment			16,069.00	
105		0699	Certifications Forward	24,468.06	1,150.00		
			Seventh Judicial Circuit—				
106		0701	Salaries			2,744,659.00	
107		0703	Other Personal Services			20,476.00	
108		0704	Expenses			161,731.00	
109		0706	Operating Capital Outlay			60,089.00	
110		0793	Salary Incentive Payment			7,105.00	
111		0799	Certifications Forward	7,365.05	664.40		
			Eighth Judicial Circuit—				
112		0801	Salaries			2,075,023.00	
113		0803	Other Personal Services			7,558.00	
114		0804	Expenses			185,280.00	

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No.
				Regular	Transfers	Total			
\$ 14,822,758.00	\$	\$	\$ 14,822,758.00	\$ 13,723,357.34	\$	\$ 13,723,357.34	\$ 1,099,400.66	\$ 1,099,400.66	57
91,147.00			91,147.00	54,023.88	.....	54,023.88	37,123.12	37,123.12	58
2,049,121.00			2,049,121.00	1,483,122.68	.....	1,483,122.68	565,998.32	565,998.32	59
192,750.00			192,750.00	176,795.78	.....	176,795.78	15,954.22	15,954.22	60
(17,282,121.00)			8,600.00	.....	.....	8,600.00	8,600.00	8,600.00	61
362,473.00			362,473.00	250,400.54	.....	250,400.54	112,072.46	112,072.46	62
.....			183,113.53	183,113.53	.....	183,113.53	.....	.....	63
9,800.00			9,800.00	9,765.35	.....	9,765.35	34.65	34.65	64
982.00			982.00	522.49	.....	522.49	459.51	459.51	65
1,600.00			1,600.00	363.36	.....	363.36	1,236.64	1,236.64	66
(12,382.00)									67
\$ 236,128.00	\$	\$	\$ 17,722,344.53	\$ 15,881,464.95	\$	\$ 15,881,464.95	\$ 1,840,879.58	\$ 1,840,879.58	68
\$ 625,019.00	\$	\$	\$ 67,258,399.97	\$ 57,853,866.71	\$	\$ 57,853,866.71	\$ 9,404,533.26	\$ 9,404,533.26	69
\$ 2,355.00	\$	\$	\$ 2,896,573.00	\$ 2,817,713.59	\$	\$ 2,817,713.59	\$ 78,859.41	\$ 78,859.41	70
49,401.00			30,000.00	19,937.99	.....	19,937.99	10,062.01	10,062.01	71
40,000.00			299,715.00	236,662.25	.....	236,662.25	63,052.75	63,052.75	72
.....			103,743.00	43,566.84	.....	43,566.84	60,176.16	60,176.16	73
.....			9,281.00	6,649.98	.....	6,649.98	2,631.02	2,631.02	74
.....			32,855.89	32,855.89	.....	32,855.89	.....	.....	75
66,039.00			2,094,566.00	2,091,949.78	.....	2,091,949.78	2,616.22	2,616.22	76
.....			25,000.00	24,491.89	.....	24,491.89	1,508.11	1,508.11	77
(4,192.00)			182,578.00	169,500.06	.....	169,500.06	13,077.94	13,077.94	78
3,500.00			34,482.00	13,037.45	.....	13,037.45	21,444.55	21,444.55	79
409.00			8,604.00	7,984.20	.....	7,984.20	619.80	619.80	80
.....			15,528.16	15,528.16	.....	15,528.16	.....	.....	81
33,484.00			1,212,487.00	1,212,486.47	.....	1,212,486.47	53	53	82
5,645.00			23,231.00	21,382.01	.....	21,382.01	1,848.99	1,848.99	83
(19,023.00)			168,610.00	168,607.57	.....	168,607.57	2.43	2.43	84
19,335.00			58,788.00	31,043.92	.....	31,043.92	27,744.08	27,744.08	85
(365.00)			4,745.00	4,195.66	.....	4,195.66	549.34	549.34	86
.....			27,620.42	27,620.42	.....	27,620.42	.....	.....	87
354,212.00			5,242,729.00	5,242,708.50	.....	5,242,708.50	20.50	20.50	88
(129,200.00)			69,025.00	68,871.88	.....	68,871.88	153.12	153.12	89
(73,773.00)			202,551.00	199,882.72	.....	199,882.72	2,668.28	2,668.28	90
.....			115,148.00	114,990.30	.....	114,990.30	157.70	157.70	91
2,700.00			10,573.00	9,471.87	.....	9,471.87	1,101.13	1,101.13	92
.....			15,712.04	15,712.04	.....	15,712.04	.....	.....	93
62,637.00			2,086,451.00	2,081,251.91	.....	2,081,251.91	5,199.09	5,199.09	94
.....			7,000.00	6,671.90	.....	6,671.90	328.10	328.10	95
(66,387.00)			111,446.00	110,786.11	.....	110,786.11	659.89	659.89	96
68,887.00			108,319.00	23,712.68	.....	23,712.68	84,606.32	84,606.32	97
(2,500.00)			13,438.00	11,960.42	.....	11,960.42	1,477.58	1,477.58	98
.....			17,375.10	17,375.10	.....	17,375.10	.....	.....	99
243,018.00			6,340,411.00	6,340,359.61	.....	6,340,359.61	51.39	51.39	100
20,089.22			54,480.00	52,779.71	.....	52,779.71	1,700.29	1,700.29	101
(11,761.00)			300,124.00	279,610.88	.....	279,610.88	20,513.12	20,513.12	102
(58,629.00)			74,637.00	35,344.08	.....	35,344.08	39,292.92	39,292.92	103
400.00			16,469.00	14,743.10	.....	14,743.10	1,725.90	1,725.90	104
.....			23,318.06	23,318.06	.....	23,318.06	.....	.....	105
84,827.00			2,829,486.00	2,823,683.91	.....	2,823,683.91	5,802.09	5,802.09	106
.....			20,476.00	20,065.23	.....	20,065.23	410.77	410.77	107
1,524.00			163,255.00	161,746.46	.....	161,746.46	1,508.54	1,508.54	108
.....			60,089.00	49,300.90	.....	49,300.90	10,788.10	10,788.10	109
.....			7,105.00	6,180.75	.....	6,180.75	924.25	924.25	110
.....			6,700.65	6,700.65	.....	6,700.65	.....	.....	111
84,027.00			2,158,050.00	2,157,957.62	.....	2,157,957.62	1,092.38	1,092.38	112
(856.00)			6,702.00	6,306.50	.....	6,306.50	395.50	395.50	113
(19,600.00)			165,680.00	165,186.05	.....	165,186.05	493.95	493.95	114

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept and Div No.	Acct No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
210-279			JUDICIAL BRANCH (Continued)				
215			State Attorneys Division: (Continued)				
			Eighth Judicial Circuit - (Continued)				
115	0806		Operating Capital Outlay	\$	\$	\$ 26,453.00	\$
116	0893		Salary Incentive Payment			8,197.00	
117	0899		Certifications Forward	1,008.23	105.98		
			Ninth Judicial Circuit -				
118	0901		Salaries			3,603,401.00	
119	0903		Other Personal Services			18,478.00	
120	0904		Expenses			214,040.00	
121	0906		Operating Capital Outlay			67,267.00	
122	0993		Salary Incentive Payment			11,972.00	
123	0999		Certifications Forward	51,538.68	11,421.95		
			Tenth Judicial Circuit -				
124	1001		Salaries			2,430,463.00	
125	1003		Other Personal Services			30,000.00	
126	1004		Expenses			112,176.00	
127	1006		Operating Capital Outlay			33,165.00	
128	1093		Salary Incentive Payment			8,001.00	
129	1099		Certifications Forward	10,805.80	368.31		
			Eleventh Judicial Circuit -				
130	1101		Salaries			12,897,498.00	
131	1103		Other Personal Services			217,125.00	
132	1104		Expenses			972,265.00	
133	1106		Operating Capital Outlay			123,204.00	
134	1193		Salary Incentive Payment			14,490.00	
135	1199		Certifications Forward	122,559.22			
			Twelfth Judicial Circuit -				
136	1201		Salaries			2,400,482.00	
137	1203		Other Personal Services			15,000.00	
138	1204		Expenses			142,976.00	
139	1206		Operating Capital Outlay			47,348.00	
140	1293		Salary Incentive Payment			9,580.00	
141	1299		Certifications Forward	43,184.07	1,356.42		
			Thirteenth Judicial Circuit -				
142	1301		Salaries			4,181,828.00	
143	1303		Other Personal Services			93,000.00	
144	1304		Expenses			264,075.00	
145	1306		Operating Capital Outlay			58,875.00	
146	1393		Salary Incentive Payment			6,913.00	
147	1399		Certifications Forward	1,595.83	195.19		
			Fourteenth Judicial Circuit -				
148	1401		Salaries			1,571,640.00	
149	1403		Other Personal Services			10,000.00	
150	1404		Expenses			220,405.00	
151	1406		Operating Capital Outlay			45,415.00	
152	1493		Salary Incentive Payment			7,169.00	
153	1499		Certifications Forward	13,660.41	1,266.52		
			Fifteenth Judicial Circuit -				
154	1501		Salaries			4,164,929.00	
155	1503		Other Personal Services			68,566.00	
156	1504		Expenses			397,981.00	
157	1506		Operating Capital Outlay			36,823.00	
158	1593		Salary Incentive Payment			14,702.00	
159	1599		Certifications Forward	88,199.68	3,595.23		
			Sixteenth Judicial Circuit -				
160	1601		Salaries			1,109,037.00	
161	1603		Other Personal Services			20,000.00	
162	1604		Expenses			104,336.00	
163	1606		Operating Capital Outlay			8,167.00	
164	1693		Salary Incentive Payment			4,129.00	
165	1699		Certifications Forward	75,531.31	5,941.46		
			Seventeenth Judicial Circuit -				
166	1701		Salaries			7,055,520.00	
167	1703		Other Personal Services			45,000.00	
168	1704		Expenses			438,595.00	
169	1706		Operating Capital Outlay			74,098.00	
170	1793		Salary Incentive Payment			12,292.00	
171	1799		Certifications Forward	195,451.56	13,521.29		
			Eighteenth Judicial Circuit -				
172	1801		Salaries			2,888,133.00	
173	1803		Other Personal Services			22,000.00	
174	1804		Expenses			304,865.00	
175	1806		Operating Capital Outlay			81,296.00	
176	1893		Salary Incentive Payment			12,932.00	
177	1899		Certifications Forward	33,415.48	7,275.34		

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No
				Regular	Transfers	Total			
\$ (325.00)	\$	\$	\$ 26,128.00	\$ 9,733.75	\$	\$ 9,733.75	\$ 16,394.25	\$ 16,394.25	115
1,181.00			9,378.00	8,594.26		8,594.26	783.74	783.74	116
			902.25	902.25		902.25			117
116,082.00			3,719,483.00	3,718,505.34		3,718,505.34	977.66	977.66	118
5,000.00			23,478.00	21,055.72		21,055.72	2,422.28	2,422.28	119
(11,180.00)			202,860.00	156,451.42		156,451.42	46,408.58	46,408.58	120
3,363.00			70,630.00	40,494.36		40,494.36	30,135.64	30,135.64	121
1,277.00			13,249.00	11,533.71		11,533.71	1,715.29	1,715.29	122
			40,116.73	40,116.73		40,116.73			123
69,189.00			2,499,652.00	2,479,816.64		2,479,816.64	19,835.36	19,835.36	124
1,500.00			31,500.00	28,243.40		28,243.40	3,256.60	3,256.60	125
5,374.00			117,550.00	113,246.79		113,246.79	4,303.21	4,303.21	126
1,658.00			34,823.00	33,428.67		33,428.67	1,394.33	1,394.33	127
125.00			8,126.00	7,351.27		7,351.27	774.73	774.73	128
			10,437.49	10,437.49		10,437.49			129
758,737.00			13,656,235.00	13,640,245.87		13,640,245.87	15,989.13	15,989.13	130
(58,895.00)			158,230.00	155,055.77		155,055.77	3,174.23	3,174.23	131
(271,947.00)			700,318.00	700,241.84		700,241.84	76.16	76.16	132
(6,160.00)			117,044.00	116,402.27		116,402.27	641.73	641.73	133
5,124.00			19,614.00	18,125.40		18,125.40	1,488.60	1,488.60	134
			122,559.22	122,559.22		122,559.22			135
(31,650.00)			2,368,832.00	2,329,056.75		2,329,056.75	39,775.25	39,775.25	136
			15,000.00	9,514.77		9,514.77	5,485.23	5,485.23	137
18,239.00			161,215.00	152,790.45		152,790.45	8,424.55	8,424.55	138
90,000.00			137,348.00	40,426.04		40,426.04	96,921.96	96,921.96	139
			9,580.00	4,442.08		4,442.08	5,137.92	5,137.92	140
			41,827.65	41,827.65		41,827.65			141
(132,659.00)			4,049,169.00	4,048,896.37		4,048,896.37	270.63	270.63	142
29,650.00			122,650.00	122,649.44		122,649.44	56	56	143
1,762.00			265,837.00	258,583.99		258,583.99	7,253.01	7,253.01	144
228,943.00			287,818.00	107,055.09		107,055.09	180,762.91	180,762.91	145
3,655.00			10,568.00	5,459.24		5,459.24	5,108.76	5,108.76	146
			1,400.64	1,400.64		1,400.64			147
(15,633.00)			1,556,007.00	1,550,467.96		1,550,467.96	5,539.04	5,539.04	148
(2,800.00)			7,200.00	7,198.14		7,198.14	1.86	1.86	149
14,465.00			234,870.00	223,881.40		223,881.40	10,988.60	10,988.60	150
61,290.00			106,705.00	27,974.78		27,974.78	78,730.22	78,730.22	151
490.00			6,679.00	6,118.40		6,118.40	560.60	560.60	152
			12,393.89	12,393.89		12,393.89			153
135,141.00			4,300,070.00	4,298,941.21		4,298,941.21	1,128.79	1,128.79	154
2,000.00			70,586.00	57,163.53		57,163.53	13,422.47	13,422.47	155
(20,000.00)			377,981.00	346,159.12		346,159.12	31,821.88	31,821.88	156
20,000.00			56,823.00	50,752.13		50,752.13	6,070.87	6,070.87	157
(2,000.00)			12,702.00	8,695.93		8,695.93	4,006.07	4,006.07	158
			84,604.45	84,604.45		84,604.45			159
4,262.00			1,113,299.00	1,093,301.52		1,093,301.52	19,997.48	19,997.48	160
6,000.00			26,000.00	24,308.14		24,308.14	1,691.86	1,691.86	161
25,082.00			129,418.00	120,569.08		120,569.08	8,848.92	8,848.92	162
			8,167.00	4,898.43		4,898.43	3,268.57	3,268.57	163
200.00			4,329.00	3,799.41		3,799.41	529.59	529.59	164
			69,589.85	69,589.85		69,589.85			165
73,405.00			7,128,925.00	7,124,818.52		7,124,818.52	4,106.48	4,106.48	166
14,250.00			59,250.00	55,451.66		55,451.66	3,798.34	3,798.34	167
4,108.00			442,703.00	387,419.91		387,419.91	55,283.09	55,283.09	168
124,296.00			198,394.00	32,394.34		32,394.34	165,999.66	165,999.66	169
3,767.00			16,059.00	13,920.55		13,920.55	2,138.45	2,138.45	170
			181,930.27	181,930.27		181,930.27			171
72,664.00			2,960,797.00	2,937,616.93		2,937,616.93	23,180.07	23,180.07	172
1,100.00			23,100.00	20,951.42		20,951.42	2,148.58	2,148.58	173
20,944.00			325,809.00	280,809.05		280,809.05	44,999.95	44,999.95	174
1,279.00			82,575.00	58,921.86		58,921.86	23,653.14	23,653.14	175
785.00			13,717.00	11,799.05		11,799.05	1,917.95	1,917.95	176
			26,140.14	26,140.14		26,140.14			177

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
210-279			JUDICIAL BRANCH (Continued)				
215			State Attorneys Division: (Continued)				
			Nineteenth Judicial Circuit—(Continued)				
178	1901		Salaries	\$	\$	\$ 1,836,636 00	\$
179	1903		Other Personal Services			32,000 00	
180	1904		Expenses			172,351 00	
181	1906		Operating Capital Outlay			36,721 00	
182	1993		Salary Incentive Payment			7,874 00	
183	1999		Certifications Forward	2,856 62			
			Twentieth Judicial Circuit—				
184	2001		Salaries			2,524,894 00	
185	2003		Other Personal Services			10,300 00	
186	2004		Expenses			173,296 00	
187	2006		Operating Capital Outlay			54,590 00	
188	2093		Salary Incentive Payment			20,288 00	
189	2099		Certifications Forward	44,746 44	47 50		
190			Total State Attorneys Division	\$ 841,209 20	\$ 62,640 74	\$ 78,157,116 00	\$
216			Public Defenders Division:				
			First Judicial Circuit—				
191	0101		Salaries	\$	\$	\$ 1,577,300 00	\$
192	0103		Other Personal Services			10,000 00	
193	0104		Expenses			132,394 00	
194	0106		Operating Capital Outlay			18,201 00	
195	0199		Certifications Forward	6,167 75	277 74		
			Second Judicial Circuit—				
196	0201		Salaries			1,664,426 00	
197	0203		Other Personal Services			24,000 00	
198	0204		Expenses			174,570 00	
199	0206		Operating Capital Outlay			10,689 00	
200	0299		Certifications Forward	19,608 98	47 57		
			Third Judicial Circuit—				
201	0301		Salaries			617,397 00	
202	0303		Other Personal Services			6,000 00	
203	0304		Expenses			86,870 00	
204	0306		Operating Capital Outlay			4,484 00	
205	0399		Certifications Forward	8,986 54	2,117 75		
			Fourth Judicial Circuit—				
206	0401		Salaries			2,673,665 00	
207	0403		Other Personal Services			28,000 00	
208	0404		Expenses			175,993 00	
209	0406		Operating Capital Outlay			25,775 00	
210	0499		Certifications Forward	89,370 97	1,398 24		
			Fifth Judicial Circuit—				
211	0501		Salaries			1,073,017 00	
212	0503		Other Personal Services			10,000 00	
213	0504		Expenses			77,662 00	
214	0506		Operating Capital Outlay			20,160 00	
215	0599		Certifications Forward	8,493 08	135 26		
			Sixth Judicial Circuit—				
216	0601		Salaries			3,180,085 00	
217	0603		Other Personal Services			100,000 00	
218	0604		Expenses			197,041 00	
219	0606		Operating Capital Outlay			130,200 00	
220	0699		Certifications Forward	30,721 04	298 91		
			Seventh Judicial Circuit—				
221	0701		Salaries			1,970,693 00	
222	0703		Other Personal Services			4,500 00	
223	0704		Expenses			150,744 00	
224	0706		Operating Capital Outlay			26,483 00	
225	0799		Certifications Forward	17,133 42	2,839 55		
			Eighth Judicial Circuit—				
226	0801		Salaries			1,076,725 00	
227	0803		Other Personal Services			12,000 00	
228	0804		Expenses			92,899 00	
229	0806		Operating Capital Outlay			11,246 00	
230	0899		Certifications Forward	14,294 58	80 74		
			Ninth Judicial Circuit—				
231	0901		Salaries			1,566,517 00	
232	0903		Other Personal Services			10,000 00	
233	0904		Expenses			136,683 00	
234	0906		Operating Capital Outlay			25,607 00	
235	0999		Certifications Forward	29,144 29	1,111 29		

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No.
				Regular	Transfers	Total			
\$ 85,403.00	\$	\$	\$ 1,922,039.00	\$ 1,921,639.74	\$	\$ 1,921,639.74	\$ 399.26	\$ 399.26	178
1,600.00			33,600.00	33,536.23		33,536.23	63.77	63.77	179
(18,472.00)			153,879.00	153,878.61		153,878.61	.39	.39	180
(12,638.00)			24,083.00	23,993.97		23,993.97	89.03	89.03	181
(1,033.00)			6,841.00	6,287.75		6,287.75	553.25	553.25	182
			2,856.62	2,856.62		2,856.62			183
58,993.00			2,583,887.00	2,573,534.51		2,573,534.51	10,352.49	10,352.49	184
9,300.00			19,600.00	17,142.62		17,142.62	2,457.38	2,457.38	185
(1,600.00)			171,696.00	171,139.44		171,139.44	556.56	556.56	186
12,000.00			66,590.00	28,450.39		28,450.39	38,139.61	38,139.61	187
			20,288.00	18,468.09		18,468.09	1,819.91	1,819.91	188
			44,698.94	44,698.94		44,698.94			189
\$ 2,261,914.00	\$	\$	\$ 81,197,598.46	\$ 79,665,157.73	\$	\$ 79,665,157.73	\$ 1,532,440.73	\$ 1,532,440.73	190
\$ 42,120.00	\$	\$	\$ 1,619,420.00	\$ 1,618,880.64	\$	\$ 1,618,880.64	\$ 539.36	\$ 539.36	191
(5,000.00)			5,000.00	4,884.56		4,884.56	115.44	115.44	192
(24,639.00)			107,755.00	104,171.84		104,171.84	3,583.16	3,583.16	193
35,000.00			53,201.00	30,370.20		30,370.20	22,830.80	22,830.80	194
			5,890.01	5,890.01		5,890.01			195
13,579.00			1,678,005.00	1,678,004.85		1,678,004.85	15	15	196
14,833.00			38,833.00	38,832.29		38,832.29	71	71	197
18,893.00			193,463.00	178,670.36		178,670.36	14,792.64	14,792.64	198
500.00			11,189.00	10,543.31		10,543.31	645.69	645.69	199
			19,561.41	19,561.41		19,561.41			200
15,192.00			632,589.00	562,537.03		562,537.03	70,051.97	70,051.97	201
			6,000.00	4,861.36		4,861.36	1,138.64	1,138.64	202
(10,311.00)			76,559.00	63,431.64		63,431.64	13,127.36	13,127.36	203
11,602.00			16,086.00	15,567.03		15,567.03	518.97	518.97	204
			6,868.79	6,868.79		6,868.79			205
59,937.00			2,733,602.00	2,728,206.66		2,728,206.66	5,395.32	5,395.32	206
			28,000.00	24,249.49		24,249.49	3,750.51	3,750.51	207
(5,048.00)			170,945.00	156,961.12		156,961.12	13,983.88	13,983.88	208
26,288.00			52,063.00	20,544.50		20,544.50	31,518.50	31,518.50	209
			87,972.73	87,972.73		87,972.73			210
18,908.00			1,091,925.00	1,077,525.69		1,077,525.69	14,399.31	14,399.31	211
(500.00)			9,500.00	7,559.00		7,559.00	1,941.00	1,941.00	212
9,883.00			87,545.00	80,645.90		80,645.90	6,899.10	6,899.10	213
500.00			20,660.00	11,432.58		11,432.58	9,227.42	9,227.42	214
			8,357.82	8,357.82		8,357.82			215
83,501.00			3,263,586.00	3,258,563.84		3,258,563.84	5,022.16	5,022.16	216
(20,000.00)			80,000.00	74,554.50		74,554.50	5,445.50	5,445.50	217
60,104.00			257,145.00	236,145.48		236,145.48	20,999.52	20,999.52	218
(28,500.00)			101,700.00	100,270.43		100,270.43	1,429.57	1,429.57	219
			30,422.13	30,422.13		30,422.13			220
46,654.00			2,017,347.00	2,011,606.15		2,011,606.15	5,740.85	5,740.85	221
(1,700.00)			2,800.00	2,511.20		2,511.20	288.80	288.80	222
15,945.00			166,689.00	155,050.32		155,050.32	11,638.68	11,638.68	223
(1,900.00)			24,583.00	19,344.39		19,344.39	5,238.61	5,238.61	224
			14,293.87	14,293.87		14,293.87			225
28,248.00			1,104,973.00	1,104,868.47		1,104,868.47	104.53	104.53	226
(1,998.00)			10,002.00	9,156.75		9,156.75	845.25	845.25	227
777.00			93,676.00	86,479.62		86,479.62	7,196.38	7,196.38	228
3,275.00			14,521.00	5,851.94		5,851.94	8,669.06	8,669.06	229
			14,213.84	14,213.84		14,213.84			230
88,771.00			1,655,288.00	1,653,852.63		1,653,852.63	1,435.37	1,435.37	231
2,900.00			12,900.00	10,462.73		10,462.73	2,437.27	2,437.27	232
(25,405.00)			111,278.00	89,732.48		89,732.48	21,545.52	21,545.52	233
(18,120.00)			7,487.00	4,828.30		4,828.30	2,658.70	2,658.70	234
			28,033.00	28,033.00		28,033.00			235

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept and Div No.	Acct No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
210-279			JUDICIAL BRANCH (Continued)				
216			Public Defenders Division: (Continued)				
			Tenth Judicial Circuit—				
236	1001		Salaries	\$	\$	\$ 1,807,954.00	\$
237	1003		Other Personal Services			19,500.00	
238	1004		Expenses			145,353.00	
239	1006		Operating Capital Outlay			20,210.00	
240	1099		Certifications Forward	54,926.25	11,611.19		
			Eleventh Judicial Circuit—				
241	1101		Salaries			6,152,459.00	
242	1103		Other Personal Services			130,000.00	
243	1104		Expenses			328,758.00	
244	1106		Operating Capital Outlay			56,851.00	
245	1199		Certifications Forward	13,315.00			
			Twelfth Judicial Circuit—				
246	1201		Salaries			1,611,171.00	
247	1203		Other Personal Services			36,000.00	
248	1204		Expenses			79,922.00	
249	1206		Operating Capital Outlay			14,740.00	
250	1299		Certifications Forward	2,322.43	119.27		
			Thirteenth Judicial Circuit—				
251	1301		Salaries			2,756,426.00	
252	1303		Other Personal Services			51,000.00	
253	1304		Expenses			258,027.00	
254	1306		Operating Capital Outlay			23,389.00	
255	1399		Certifications Forward	53,692.35	2,753.79		
			Fourteenth Judicial Circuit—				
256	1401		Salaries			819,976.00	
257	1403		Other Personal Services			6,000.00	
258	1404		Expenses			68,296.00	
259	1406		Operating Capital Outlay			5,676.00	
260	1499		Certifications Forward	9,548.78	624.00		
			Fifteenth Judicial Circuit—				
261	1501		Salaries			2,796,914.00	
262	1503		Other Personal Services			206,100.00	
263	1504		Expenses			134,970.00	
264	1506		Operating Capital Outlay			7,556.00	
265	1599		Certifications Forward	26,516.86	323.58		
			Sixteenth Judicial Circuit—				
266	1601		Salaries			748,491.00	
267	1603		Other Personal Services			7,000.00	
268	1604		Expenses			99,193.00	
269	1606		Operating Capital Outlay			11,780.00	
270	1699		Certifications Forward	17,917.14	403.67		
			Seventeenth Judicial Circuit—				
271	1701		Salaries			2,719,932.00	
272	1703		Other Personal Services			66,973.00	
273	1704		Expenses			198,547.00	
274	1706		Operating Capital Outlay			18,788.00	
275	1799		Certifications Forward	38,598.01	1,155.02		
			Eighteenth Judicial Circuit—				
276	1801		Salaries			1,149,531.00	
277	1803		Other Personal Services			14,185.00	
278	1804		Expenses			112,603.00	
279	1806		Operating Capital Outlay			8,891.00	
280	1899		Certifications Forward	37,163.34	416.50		
			Nineteenth Judicial Circuit—				
281	1901		Salaries			920,394.00	
282	1903		Other Personal Services			6,525.00	
283	1904		Expenses			89,883.00	
284	1906		Operating Capital Outlay			14,042.00	
285	1999		Certifications Forward	17,054.30	388.14		
			Twentieth Judicial Circuit—				
286	2001		Salaries			1,062,697.00	
287	2003		Other Personal Services			2,741.00	
288	2004		Expenses			67,341.00	
289	2006		Operating Capital Outlay			16,521.00	
290	2099		Certifications Forward	12,355.09	43.62		
291			Total Public Defenders Division	\$ 507,330.21	\$ 26,145.83	\$ 41,975,332.00	\$
262			Judicial Administrative Commission:				
292	0101		Salaries	\$	\$	\$ 441,146.00	\$
293	0103		Other Personal Services			25,408.00	

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No.
				Regular	Transfers	Total			
\$ 70,346.22	\$	\$	\$ 1,878,300.22	\$ 1,878,300.22	\$	\$ 1,878,300.22	\$	\$	236
(5,000.00)			14,500.00	12,931.83		12,931.83	1,568.17	1,568.17	237
(5,774.22)			139,578.78	126,305.83		126,305.83	13,272.95	13,272.95	238
(3,990.00)			16,220.00	8,255.56		8,255.56	7,964.44	7,964.44	239
			43,315.06	43,315.06		43,315.06			240
262,079.41			6,414,538.41	6,414,538.41		6,414,538.41			241
(85,994.29)			44,005.71	43,783.96		43,783.96	221.75	221.75	242
30,293.68			359,051.68	346,823.84		346,823.84	12,227.84	12,227.84	243
(10,452.80)			46,398.20	45,289.90		45,289.90	1,108.30	1,108.30	244
			13,315.01	13,315.01		13,315.01			245
(138,853.00)			1,472,318.00	1,432,448.41		1,432,448.41	39,869.59	39,869.59	246
29,800.00			65,800.00	52,730.63		52,730.63	13,069.37	13,069.37	247
89,358.00			169,280.00	152,079.12		152,079.12	17,200.88	17,200.88	248
61,423.00			76,163.00	54,876.74		54,876.74	21,286.26	21,286.26	249
			2,203.16	2,203.16		2,203.16			250
(8,353.45)			2,748,072.55	2,747,761.83		2,747,761.83	310.72	310.72	251
(3,500.00)			47,500.00	44,266.11		44,266.11	3,233.89	3,233.89	252
(73,222.00)			184,805.00	162,795.26		162,795.26	22,009.74	22,009.74	253
147,369.45			170,758.45	14,992.19		14,992.19	155,766.26	155,766.26	254
			50,938.56	50,938.56		50,938.56			255
(2,517.00)			817,459.00	817,458.80		817,458.80	.20	.20	256
1,000.00			7,000.00	5,380.75		5,380.75	1,619.25	1,619.25	257
9,199.00			77,495.00	68,577.39		68,577.39	8,917.61	8,917.61	258
16,037.00			21,713.00	901.12		901.12	20,811.88	20,811.88	259
			8,924.78	8,924.78		8,924.78			260
20,580.00			2,817,494.00	2,811,926.80		2,811,926.80	5,567.20	5,567.20	261
(70,248.00)			135,852.00	123,717.06		123,717.06	12,134.94	12,134.94	262
79,317.00			214,287.00	194,847.11		194,847.11	19,439.89	19,439.89	263
55,500.00			63,056.00	16,158.89		16,158.89	46,897.11	46,897.11	264
			26,193.28	26,193.28		26,193.28			265
21,832.00			770,323.00	770,312.61		770,312.61	10.39	10.39	266
350.00			7,350.00	7,257.12		7,257.12	92.88	92.88	267
1,519.00			100,712.00	88,398.77		88,398.77	12,313.23	12,313.23	268
(350.00)			11,430.00	9,241.81		9,241.81	2,188.19	2,188.19	269
			17,513.47	17,513.47		17,513.47			270
41,886.00			2,761,818.00	2,760,555.86		2,760,555.86	1,262.14	1,262.14	271
12,000.00			78,973.00	78,829.60		78,829.60	143.40	143.40	272
31,877.00			230,424.00	229,397.15		229,397.15	1,026.85	1,026.85	273
(2,000.00)			16,788.00	16,630.91		16,630.91	157.09	157.09	274
			37,442.99	37,442.99		37,442.99			275
20,318.00			1,169,849.00	1,147,900.37		1,147,900.37	21,948.63	21,948.63	276
			14,185.00	12,387.30		12,387.30	1,797.70	1,797.70	277
74.00			112,677.00	85,811.31		85,811.31	26,865.69	26,865.69	278
12,000.00			20,891.00	4,048.20		4,048.20	16,842.80	16,842.80	279
			36,746.84	36,746.84		36,746.84			280
(12,346.00)			908,048.00	907,922.33		907,922.33	125.67	125.67	281
28,820.00			35,345.00	31,261.62		31,261.62	4,083.38	4,083.38	282
2,206.00			92,089.00	86,365.28		86,365.28	5,723.72	5,723.72	283
5,000.00			19,042.00	10,353.30		10,353.30	8,688.70	8,688.70	284
			16,666.16	16,666.16		16,666.16			285
40,087.08			1,102,784.08	1,102,784.08		1,102,784.08			286
1,500.00			4,241.00	3,922.17		3,922.17	318.83	318.83	287
20,972.92			88,313.92	84,779.96		84,779.96	3,533.96	3,533.96	288
(4,500.00)			12,021.00	9,770.50		9,770.50	2,250.50	2,250.50	289
			12,311.47	12,311.47		12,311.47			290
\$ 1,139,933.00	\$	\$	\$ 43,586,449.38	\$ 42,747,421.69	\$	\$ 42,747,421.69	\$ 849,027.69	\$ 849,027.69	291
\$ 15,093.00	\$	\$	\$ 456,239.00	\$ 454,046.48	\$	\$ 454,046.48	\$ 2,192.52	\$ 2,192.52	292
200.00			25,608.00	22,317.97		22,317.97	3,290.03	3,290.03	293

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept and Div No.	Acct No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
210-279			JUDICIAL BRANCH (Continued)				
262			Judicial Administrative Commission: (Continued)				
294	0104		Expenses	\$	\$	\$ 52,325.00	\$
295	0106		Operating Capital Outlay			15,214.00	
296	0110		Special Categories-Conflict Cases			2,000,000.00	
297	0120		Special Categories-Contract with DOA for COPES			40,000.00	
298	0121		Special Categories-Law Intern Program			177,878.00	
299	0122		Special Categories-State Attorneys on Executive Assignment			142,753.00	
300	0123		Special Categories-State Attorney and Public Defender Training			76,658.00	
301	0199		Certifications Forward	621,366.01	60,970.15		
302			Total Judicial Administrative Commission	\$ 621,366.01	\$ 60,970.15	\$ 2,971,382.00	\$
264			Judicial Qualifications Commission:				
303	0101		Salaries			38,824.00	
304	0103		Other Personal Services			60,052.00	
305	0104		Expenses			19,873.00	
306	0106		Operating Capital Outlay			889.00	
307	0199		Certifications Forward	3,067.38	2,073.04		
308			Total Judicial Qualifications Commission	\$ 3,067.38	\$ 2,073.04	\$ 119,638.00	\$
270			Supreme Court:				
310	0101		Salaries	\$	\$	\$ 3,103,470.00	\$
311	0103		Other Personal Services			74,757.00	
312	0104		Expenses			529,420.00	
313	0106		Operating Capital Outlay			80,287.00	
314	0110		Special Categories-Supreme Court Law Library			151,382.00	
315	0121		Special Categories-Discretionary Funds of the Chief Justice			5,000.00	
316	0191		Data Processing Services			402,953.00	
317	0199		Certifications Forward	80,033.38	3,772.44		
318			Total Supreme Court	\$ 80,033.38	\$ 3,772.44	\$ 4,347,269.00	\$
271			First District Court of Appeal:				
319	0101		Salaries	\$	\$	\$ 2,461,815.00	\$
320	0103		Other Personal Services			7,860.00	
321	0104		Expenses			408,207.00	
322	0106		Operating Capital Outlay			46,854.00	
323	0199		Certifications Forward	18,958.38	51.04		
324			Total First District Court of Appeal	\$ 18,958.38	\$ 51.04	\$ 2,924,736.00	\$
272			Second District Court of Appeal:				
325	0101		Salaries	\$	\$	\$ 1,937,855.00	\$
326	0103		Other Personal Services			3,960.00	
327	0104		Expenses			341,964.00	
328	0106		Operating Capital Outlay			25,400.00	
329	0199		Certifications Forward	12,390.93	356.48		
330			Total Second District Court of Appeal	\$ 12,390.93	\$ 356.48	\$ 2,309,179.00	\$
273			Third District Court of Appeal:				
331	0101		Salaries	\$	\$	\$ 1,899,351.00	\$
332	0103		Other Personal Services			19,496.00	
333	0104		Expenses			226,305.00	
334	0106		Operating Capital Outlay			54,706.00	
335	0199		Certifications Forward	39,439.16	3,013.46		
336			Total Third District Court of Appeal	\$ 39,439.16	\$ 3,013.46	\$ 2,199,858.00	\$
274			Fourth District Court of Appeal:				
337	0101		Salaries	\$	\$	\$ 1,845,657.00	\$
338	0103		Other Personal Services			51,971.00	
339	0104		Expenses			210,482.00	
340	0106		Operating Capital Outlay			104,926.00	

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No
				Regular	Transfers	Total			
\$ (6,496.00)	\$	\$	\$ 45,829.00	\$ 33,380.22	\$	\$ 33,380.22	\$ 12,448.78	\$ 12,448.78	294
5,711.00			20,925.00	13,890.20		13,890.20	7,034.80	7,034.80	295
			2,000,000.00	1,461,841.54		1,461,841.54	538,158.46	538,158.46	296
			40,000.00	40,000.00		40,000.00			297
			177,878.00	141,210.66		141,210.66	36,667.34	36,667.34	298
			142,753.00	87,529.80		87,529.80	55,223.20	55,223.20	299
			76,658.00	49,555.74		49,555.74	27,102.26	27,102.26	300
			560,395.86	560,395.86		560,395.86			301
\$ 14,508.00	\$	\$	\$ 3,546,285.86	\$ 2,864,168.47	\$	\$ 2,864,168.47	\$ 682,117.39	\$ 682,117.39	302
\$ (1,491.00)	\$	\$	\$ 37,333.00	\$ 37,112.65	\$	\$ 37,112.65	\$ 220.35	\$ 220.35	303
18,175.00			78,227.00	55,596.16		55,596.16	22,630.84	22,630.84	304
17,109.00			36,982.00	30,643.71		30,643.71	6,338.29	6,338.29	305
600.00			1,489.00	1,404.28		1,404.28	84.72	84.72	306
			994.34	994.34		994.34			307
\$ 34,393.00	\$	\$	\$ 155,025.34	\$ 125,751.14	\$	\$ 125,751.14	\$ 29,274.20	\$ 29,274.20	308
\$ 132,112.00	\$	\$	\$ 3,235,582.00	\$ 3,202,788.03	\$	\$ 3,202,788.03	\$ 32,793.97	\$ 32,793.97	310
15,335.00			90,092.00	81,111.73		81,111.73	8,980.27	8,980.27	311
(21,313.00)			508,107.00	413,128.41		413,128.41	94,978.59	94,978.59	312
87,257.00			167,544.00	61,799.65		61,799.65	105,744.35	105,744.35	313
6,080.00			157,462.00	127,533.35		127,533.35	29,928.65	29,928.65	314
			5,000.00	1,605.58		1,605.58	3,394.42	3,394.42	315
(4,866.00)			398,087.00	384,371.00		384,371.00	13,716.00	13,716.00	316
			76,260.94	76,260.94		76,260.94			317
\$ 214,605.00	\$	\$	\$ 4,638,134.94	\$ 4,348,598.69	\$	\$ 4,348,598.69	\$ 289,536.25	\$ 289,536.25	318
\$ 123,084.00	\$	\$	\$ 2,584,899.00	\$ 2,525,758.28	\$	\$ 2,525,758.28	\$ 59,140.72	\$ 59,140.72	319
			7,860.00	3,923.40		3,923.40	3,936.60	3,936.60	320
(95,799.00)			312,408.00	212,685.79		212,685.79	99,722.21	99,722.21	321
99,399.00			146,253.00	38,184.15		38,184.15	108,068.85	108,068.85	322
			18,907.34	18,907.34		18,907.34			323
\$ 126,684.00	\$	\$	\$ 3,070,327.34	\$ 2,799,458.96	\$	\$ 2,799,458.96	\$ 270,868.38	\$ 270,868.38	324
\$ 65,454.00	\$	\$	\$ 2,003,309.00	\$ 1,992,942.80	\$	\$ 1,992,942.80	\$ 10,366.20	\$ 10,366.20	325
11,720.00			15,680.00	15,324.25		15,324.25	355.75	355.75	326
(3,746.00)			338,218.00	316,320.13		316,320.13	21,897.87	21,897.87	327
41,899.00			67,299.00	38,156.65		38,156.65	29,142.35	29,142.35	328
			12,034.45	12,034.45		12,034.45			329
\$ 115,327.00	\$	\$	\$ 2,436,540.45	\$ 2,374,778.28	\$	\$ 2,374,778.28	\$ 61,762.17	\$ 61,762.17	330
\$ 97,474.00	\$	\$	\$ 1,996,825.00	\$ 1,942,538.04	\$	\$ 1,942,538.04	\$ 54,286.96	\$ 54,286.96	331
			19,496.00	14,550.25		14,550.25	4,945.75	4,945.75	332
(16,040.00)			210,265.00	187,033.65		187,033.65	23,231.35	23,231.35	333
18,403.00			73,109.00	53,635.31		53,635.31	19,473.69	19,473.69	334
			36,425.69	36,425.69		36,425.69			335
\$ 99,837.00	\$	\$	\$ 2,336,120.69	\$ 2,234,182.94	\$	\$ 2,234,182.94	\$ 101,937.75	\$ 101,937.75	336
\$ 88,575.00	\$	\$	\$ 1,934,232.00	\$ 1,905,200.79	\$	\$ 1,905,200.79	\$ 29,031.29	\$ 29,031.29	337
			51,971.00	45,839.03		45,839.03	6,131.97	6,131.97	338
2,538.00			213,020.00	180,833.79		180,833.79	32,186.21	32,186.21	339
5,245.00			110,171.00	43,756.33		43,756.33	66,414.67	66,414.67	340

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
210-279 JUDICIAL BRANCH (Continued)							
274 Fourth District Court of Appeal: (Continued)							
341		0199	Certifications Forward	32,295.39	74.39		
342			Total Fourth District Court of Appeal	\$ 32,295.39	\$ 74.39	\$ 2,213,036.00	\$
275 Fifth District Court of Appeal:							
343	0101		Salaries	\$	\$	\$ 1,282,061.00	\$
344	0103		Other Personal Services			3,240.00	
345	0104		Expenses			180,297.00	
346	0106		Operating Capital Outlay			50,366.00	
347	0199		Certifications Forward	30,971.81			
348			Total Fifth District Court of Appeal	\$ 30,971.81	\$	\$ 1,515,964.00	\$
276 Circuit Courts:							
349	0101		Salaries	\$	\$	\$ 35,229,374.00	\$
350	0103		Other Personal Services			66,328.00	
351	0104		Expenses			518,110.00	
352	0106		Operating Capital Outlay			23,425.00	
353	0146		Relief Act-Mariam B. McNulty				3,486.48 ¹
354	0199		Certifications Forward	88,257.93	15,947.72		
355			Total Circuit Courts	\$ 88,257.93	\$ 15,947.72	\$ 35,837,237.00	\$ 3,486.48
277 County Courts:							
356	0101		Salaries	\$	\$	\$ 18,061,440.00	\$
357	0104		Expenses			110,249.00	
358	0110		Special Categories-Additional Compensation for County Judges			35,000.00	
359	0120		Special Categories-Evelyn R. Flack Settlement				200,045.55 ¹
360	0199		Certifications Forward	56,384.60	7,473.90		
361			Total County Courts	\$ 56,384.60	\$ 7,473.90	\$ 18,206,689.00	\$ 200,045.55
279 Administrative Funds:							
362	0110		Special Categories-G/A-Payment to Jurors and Witnesses	\$	\$	\$ 6,400,000.00	\$
363	0120		Special Categories-Meals and Lodging for Jurors			265,825.00	
364	0121		Special Categories-Compensation to Retired Judges			450,000.00	
365	0122		Special Categories-Compensation and Expenses of Court Reporters			1,067,503.00	
366	0123		Special Categories-Printing Reports			158,423.00	
367	0124		Special Categories-Judicial Nominating Commission-Expenses			15,000.00	
368	0125		Special Categories-Statewide Grand Jury-Expenses			142,100.00	
369	0127		Special Categories-Witness Fees			4,000,000.00	
370	0140		Lump Sum-Judicial Certifications			1,025,832.00	
371	0141		Special Categories-Judicial Clerk Intern Program			50,000.00	
372	0199		Certifications Forward	1,330,939.38	412,900.51		
373			Total Administrative Funds	\$ 1,330,939.38	\$ 412,900.51	\$ 13,574,683.00	\$
374			TOTAL JUDICIAL BRANCH	\$ 3,662,643.75	\$ 595,419.70	\$ 206,352,119.00	\$ 203,532.03
310-314 EXECUTIVE OFFICE OF THE GOVERNOR							
310 General Office:							
375	0101		Salaries	\$	\$	\$ 5,865,843.00	\$
376	0103		Other Personal Services			220,729.00	
377	0104		Expenses			1,604,623.00	
378	0106		Operating Capital Outlay			44,398.00	
379	0107		Special Categories-Contingent Discretionary			30,000.00	
380	0110		Special Categories-Municipal and County Population Estimates			80,960.00	
381	0120		Special Categories-Business Advisory Council on Education			50,000.00	
382	0121		Special Categories-Theater Inc.			1,000,000.00	575,000.00 ¹
383	0122		Special Categories-National Governor's Association			83,200.00	
384	0130		Special Categories-Cost-of-Living Price Survey			195,700.00	
385	0139		Lump Sum-Florida Commission on Veterans' Affairs			69,000.00	
386	0140		Lump Sum-Florida Drug and Alcohol Commission			175,097.00	
387	0149		Lump Sum-Capital Facilities Planning and Budgeting				133,000.00 ²
388	0159		Special Categories-G/A-Governor's Council on Indian Affairs			134,465.00	
389	0191		Data Processing Services			16,694.00	

¹ Authorized by House Bill No. 77, 1984 Session² Authorized by Evelyn R. Flack Settlement Dated 7/26/84³ Authorized by Chapter 84-361, Laws of Florida⁴ Authorized by Chapter 84-321, Laws of Florida

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No.
				Regular	Transfers	Total			
\$	\$	\$	\$ 32,221.00	\$ 32,221.00	\$	\$ 32,221.00	\$		341
\$ 96,358.00			\$ 2,341,615.00	\$ 2,207,850.94		\$ 2,207,850.94	\$ 133,764.06	\$ 133,764.06	342
\$ 39,782.00	\$	\$	\$ 1,321,843.00	\$ 1,304,378.88	\$	\$ 1,304,378.88	\$ 17,464.12	\$ 17,464.12	343
(3,240.00)									344
24,214.00			204,511.00	172,916.43		172,916.43	31,594.57	31,594.57	345
10,758.00			61,124.00	51,236.12		51,236.12	9,887.88	9,887.88	346
			30,971.81	30,971.81		30,971.81			347
\$ 71,514.00			\$ 1,618,449.81	\$ 1,559,503.24		\$ 1,559,503.24	\$ 58,946.57	\$ 58,946.57	348
\$ 2,164,699.00	\$	\$	\$ 37,394,073.00	\$ 37,355,890.97	\$	\$ 37,355,890.97	\$ 38,182.03	\$ 38,182.03	349
4,000.00			70,328.00	31,801.53		31,801.53	38,526.47	38,526.47	350
23,458.00			541,568.00	468,140.84		468,140.84	73,427.16	73,427.16	351
			23,425.00	20,913.32		20,913.32	2,511.68	2,511.68	352
			3,486.48	3,486.48		3,486.48			353
			72,310.21	72,310.21		72,310.21			354
\$ 2,192,157.00			\$ 38,105,190.69	\$ 37,952,543.35		\$ 37,952,543.35	\$ 152,647.34	\$ 152,647.34	355
\$ 741,270.00	\$	\$	\$ 18,802,710.00	\$ 18,747,905.82	\$	\$ 18,747,905.82	\$ 54,804.18	\$ 54,804.18	356
3,386.00			113,635.00	88,838.87		88,838.87	24,796.13	24,796.13	357
23,750.00			58,750.00	58,738.38		58,738.38	11.62	11.62	358
			200,045.55	200,036.46		200,036.46	9.09	9.09	359
			48,910.70	48,910.70		48,910.70			360
\$ 768,406.00			\$ 19,224,051.25	\$ 19,144,430.23		\$ 19,144,430.23	\$ 79,621.02	\$ 79,621.02	361
\$ (75,000.00)	\$	\$	\$ 6,400,000.00	\$ 6,241,143.89	\$	\$ 6,241,143.89	\$ 158,856.11	\$ 158,856.11	362
			190,825.00	161,183.40		161,183.40	29,641.60	29,641.60	363
			450,000.00	337,307.34		337,307.34	112,692.66	112,692.66	364
			1,067,503.00	914,914.78		914,914.78	152,588.22	152,588.22	365
100,171.00			258,594.00	240,567.00		240,567.00	18,027.00	18,027.00	366
			15,000.00	4,104.75		4,104.75	10,895.25	10,895.25	367
(25,000.00)			142,100.00	110,327.43		110,327.43	31,772.57	31,772.57	368
(11,025,832.00)			3,975,000.00	2,746,308.58		2,746,308.58	1,228,691.42	1,228,691.42	369
			50,000.00	18,850.00		18,850.00	31,150.00	31,150.00	370
			918,038.87	918,038.87		918,038.87			371
\$ (1,025,661.00)			\$ 13,467,060.87	\$ 11,692,746.04		\$ 11,692,746.04	\$ 1,774,314.83	\$ 1,774,314.83	373
\$ 6,109,975.00			\$ 215,732,850.08	\$ 209,716,591.70		\$ 209,716,591.70	\$ 6,016,258.38	\$ 6,016,258.38	374
\$ 399,857.00	\$	\$	\$ 6,265,700.00	\$ 6,263,086.72	\$	\$ 6,263,086.72	\$ 2,613.28	\$ 2,613.28	375
78,106.00			298,835.00	247,954.25		247,954.25	50,880.75	50,880.75	376
84,760.00			1,689,383.00	1,500,335.00		1,500,335.00	189,048.00	189,048.00	377
22,954.00			67,352.00	57,552.07		57,552.07	9,799.93	9,799.93	378
			30,000.00	27,078.21		27,078.21	2,921.79	2,921.79	379
			80,960.00	52,614.58		52,614.58	28,345.42	28,345.42	380
	50,000.00							50,000.00	381
			1,575,000.00	1,575,000.00		1,575,000.00			382
			83,200.00	83,200.00		83,200.00			383
			195,700.00	195,686.22		195,686.22	13.78	13.78	384
(69,000.00)									385
(175,097.00)									386
(133,000.00)									387
			134,465.00	134,465.00		134,465.00			388
			16,694.00	16,694.00		16,694.00			389

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
310-314	310		EXECUTIVE OFFICE OF THE GOVERNOR (Continued)				
			General Office: (Continued)				
390		0199	Certifications Forward	\$ 240,370.09	\$ 31,597.48	\$	\$
391			Total General Office	\$ 240,370.09	\$ 31,597.48	\$ 9,570,709.00	\$ 708,000.00
311			Operation of the Governor's Mansion:				
392	0201		Salaries	\$	\$	\$ 145,284.00	\$
393	0203		Other Personal Services			1,200.00	
394	0204		Expenses			95,012.00	
395	0206		Operating Capital Outlay			300.00	
396	0299		Certifications Forward	4,513.10	590.20		
397			Total Operation of the Governor's Mansion	\$ 4,513.10	\$ 590.20	\$ 241,796.00	\$
312			Office of Prosecution Coordination and the Council For the Prosecution of Organized Crime:				
398	0101		Salaries	\$	\$	\$ 446,003.00	\$
399	0103		Other Personal Services			22,500.00	
400	0104		Expenses			121,175.00	
401	0106		Operating Capital Outlay			4,382.00	
402	0199		Certifications Forward	2,440.21	215.90		
403			Total Office of Prosecution Coordination and the Council For the Prosecution of Organized Crime	\$ 2,440.21	\$ 215.90	\$ 594,060.00	\$
313			Administered Funds:				
404	0109		Lump Sum-Salary Increases	\$	\$	\$ 43,688,357.00	\$
405	0119		Lump Sum-Career Service System-Critical Class Adjustments			2,445,377.00	
406	0120		Lump Sum-Adjustment to Group Health/HMO Insurance Plans			4,936,465.00	
407	0122		Special Categories-Florida School for the Deaf and Blind Position Upgrades			39,425.00	
408	0129		Lump Sum-Educational Personnel Salary Adjustment			268,973.00	
409	0139		Lump Sum-Law Enforcement Special Agent Increase			513,174.00	
410	0140		Lump Sum-Pay Increases for Correctional Officers			2,316,493.00	
411	0141		Lump Sum-Critical Class Adjustments-State Court System			346,037.00	
412	0142		Lump Sum-State Awards Program Revitalization			80,000.00	
413	0143		Lump Sum-Professional Health Care Equity Adjustments			225,090.00	
414	0144		Lump Sum-Retirement Contribution Rate Adjustment			10,904,639.00	
415	0146		Lump Sum-Telecommunications Rate Change			3,600,000.00	
416	0147		Special Categories-Council of State Governments			98,200.00	
417	0170		Special Categories-FL Land and Water Adjudicatory Comm-Administrative Appeals			5,000.00	
418	0190		Lump Sum-Employment Compensation Benefits-State Employees			500,000.00	
419	0199		Certifications Forward-Task Force on Criminal Justice Reform	117.00			
420	0210		Special Categories-Deficiency			400,000.00	
421	0220		Special Categories-Emergency			250,000.00	
422	0520		Special Categories-Agricultural Emergencies			250,000.00	
423			Total Administered Funds	\$ 117.00	\$	\$ 70,867,230.00	\$
314			Information Resource Commission:				
424	0101		Salaries	\$	\$	\$ 662,073.00	\$
425	0103		Other Personal Services			46,000.00	
426	0104		Expenses			150,318.00	
427	0106		Operating Capital Outlay			1,086.00	
428	0109		Lump Sum Security Procedures			33,790.00	
429	0199		Certifications Forward	31,871.41	823.97		
430			Total Information Resource Commission	\$ 31,871.41	\$ 823.97	\$ 893,267.00	\$
431			TOTAL EXECUTIVE OFFICE OF THE GOVERNOR	\$ 279,311.81	\$ 33,227.55	\$ 82,167,062.00	\$ 708,000.00
410			DEPARTMENT OF LEGAL AFFAIRS AND ATTORNEY GENERAL				
432	0101		Salaries	\$	\$	\$ 7,347,470.00	\$
433	0103		Other Personal Services			63,174.00	
434	0104		Expenses			1,184,775.00	
435	0106		Operating Capital Outlay			120,821.00	
436	0120		Special Categories-Lawsuits/Skyway Bridge			150,000.00	
437	0130		Aid to Local Governments-Assistance to Citizen Crime Prevention Organizations			97,117.00	
438	0131		Aid to Local Governments-Assistance for Crime Prevention in the Black Community			165,050.00	
439	0150		Special Categories-Transfer to Legal AFF Revolving TF for Antitrust Investigations			721,013.00	

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No
				Regular	Transfers	Total			
\$	\$	\$	\$ 208,772.61	\$ 208,772.61	\$	\$ 208,772.61	\$		390
\$ 208,580.00	\$ 50,000.00		\$ 10,646,061.61	\$ 10,362,438.66		\$ 10,362,438.66	\$ 283,622.96	\$ 333,662.95	391
\$ 4,700.00	\$	\$	\$ 149,984.00	\$ 149,304.45	\$	\$ 149,304.45	\$ 679.55	\$ 679.55	392
5,524.00			1,200.00	1,109.00		1,109.00	91.00	91.00	393
1,056.00			100,536.00	97,593.35		97,593.35	2,942.65	2,942.65	394
			1,356.00	1,056.00		1,056.00	300.00	300.00	395
			3,922.90	3,922.90		3,922.90			396
\$ 11,280.00			\$ 256,998.90	\$ 252,985.70		\$ 252,985.70	\$ 4,013.20	\$ 4,013.20	397
\$ (5,115.00)	\$	\$	\$ 440,888.00	\$ 438,518.51	\$	\$ 438,518.51	\$ 2,369.49	\$ 2,369.49	398
19,100.00			22,500.00	13,383.53		13,383.53	9,116.47	9,116.47	399
			140,275.00	124,575.70		124,575.70	15,699.30	15,699.30	400
			4,382.00	112.10		112.10	4,269.90	4,269.90	401
			2,224.31	2,224.31		2,224.31			402
\$ 13,985.00			\$ 610,269.31	\$ 578,814.15		\$ 578,814.15	\$ 31,455.16	\$ 31,455.16	403
\$ (43,688,357.00)	\$	\$	\$	\$	\$	\$	\$		404
(2,445,377.00)									405
(4,936,465.00)									406
(39,425.00)									407
(175,318.00)	93,655.00							93,655.00	408
(513,174.00)									409
(2,316,493.00)									410
(317,023.00)	29,014.00							29,014.00	411
(80,000.00)									412
(221,680.00)	3,410.00							3,410.00	413
(10,904,639.00)									414
(2,679,355.00)	920,645.00							920,645.00	415
			98,200.00	98,200.00		98,200.00			416
			5,000.00	4,797.71		4,797.71	202.29	202.29	417
(413,911.00)	86,089.00							86,089.00	418
			117.00	117.00		117.00			419
(88,375.00)	311,625.00							311,625.00	420
(2,802.00)	247,198.00							247,198.00	421
(250,000.00)									422
\$ (69,072,394.00)	\$ 1,691,636.00		\$ 103,317.00	\$ 103,114.71		\$ 103,114.71	\$ 202.29	\$ 1,691,838.29	423
\$ (17,442.00)	\$	\$	\$ 644,631.00	\$ 639,222.29	\$	\$ 639,222.29	\$ 5,408.71	\$ 5,408.71	424
7,648.00			53,648.00	9,601.10		9,601.10	44,046.90	44,046.90	425
10,310.00			160,628.00	136,429.82		136,429.82	24,198.18	24,198.18	426
34,368.00			35,454.00	750.13		750.13	34,703.87	34,703.87	427
(33,790.00)									428
			31,047.44	31,047.44		31,047.44			429
\$ 1,094.00			\$ 925,408.44	\$ 817,050.78		\$ 817,050.78	\$ 108,357.66	\$ 108,357.66	430
\$ (68,837,455.00)	\$ 1,741,636.00		\$ 12,542,055.26	\$ 12,114,404.00		\$ 12,114,404.00	\$ 427,651.26	\$ 2,169,287.26	431
\$ 176,180.00	\$	\$	\$ 7,523,650.00	\$ 7,137,322.18	\$	\$ 7,137,322.18	\$ 386,327.82	\$ 386,327.82	432
			63,174.00	25,106.38		25,106.38	38,067.62	38,067.62	433
67,812.00			1,252,587.00	1,153,746.52		1,153,746.52	98,840.48	98,840.48	434
10,167.00			130,988.00	96,895.69		96,895.69	34,092.31	34,092.31	435
			150,000.00	88,266.36		88,266.36	61,733.64	61,733.64	436
			97,117.00	91,226.13		91,226.13	5,890.87	5,890.87	437
			165,050.00	143,099.16		143,099.16	21,950.84	21,950.84	438
			721,013.00		721,013.00	721,013.00			439

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
410			DEPARTMENT OF LEGAL AFFAIRS AND ATTORNEY GENERAL (Continued)				
440	0160		Special Categories-Transfer to Legal AFF Revolving Trust Fund RICO Investigations	\$	\$	\$ 192,661.00	\$
441	0199		Certifications Forward	624,257.15	58,836.94		
442			TOTAL DEPARTMENT OF LEGAL AFFAIRS AND ATTORNEY GENERAL	\$ 624,257.15	\$ 58,836.94	\$ 10,042,081.00	\$
420-436			DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES AND COMMISSIONER OF AGRICULTURE				
420			Office of the Commissioner and Division of Administration:				
443	0101		Salaries	\$	\$	\$ 2,251,053.00	\$
444	0103		Other Personal Services			8,392.00	
445	0104		Expenses			600,133.00	
446	0106		Operating Capital Outlay			5,770.00	
447	0110		Special Categories-G/A-Promotional Awards			220,000.00	
448	0120		Special Categories-Construction Grants for Agricultural & Livestock Exhibit Buildings			100,000.00	
449	0121		Special Categories-Accelerated Soil Survey Program			384,872.00	
450	0191		Data Processing Services			154,989.00	
451	0199		Certifications Forward	57,936.00	12.38		
452			Total Office of the Commissioner and the Division of Administration	\$ 57,936.00	\$ 12.38	\$ 3,725,209.00	\$
421			Division of Inspection:				
453	0101		Salaries	\$	\$	\$ 6,417,335.00	\$
454	0103		Other Personal Services			970.00	
455	0104		Expenses			874,381.00	
456	0106		Operating Capital Outlay			58,633.00	
457	0110		Special Categories-EDB Indemnification				95,832.00
458	0191		Data Processing Services			117,831.00	
459	0193		Salary Incentive Payment			35,970.00	
460	0199		Certifications Forward	378,316.55	1,434.96		
461			Total Division of Inspection	\$ 378,316.55	\$ 1,434.96	\$ 7,505,120.00	\$ 95,832.00
422			Division of Standards:				
462	0101		Salaries	\$	\$	\$ 883,124.00	\$
463	0104		Expenses			339,520.00	
464	0106		Operating Capital Outlay			79,500.00	
465	0191		Data Processing Services			44,657.00	
466			Total Division of Standards	\$	\$	\$ 1,346,801.00	\$
423			Division of Chemistry:				
467	0101		Salaries	\$	\$	\$ 1,361,869.00	\$
468	0103		Other Personal Services			7,590.00	
469	0104		Expenses			409,604.00	
470	0106		Operating Capital Outlay			91,960.00	
471	0191		Data Processing Services			72,654.00	
472	0199		Certifications Forward	99,757.20	45.38		
473			Total Division of Chemistry	\$ 99,757.20	\$ 45.38	\$ 1,943,677.00	\$
424			Division of Dairy Industry:				
474	0101		Salaries	\$	\$	\$ 1,091,723.00	\$
475	0103		Other Personal Services			4,725.00	
476	0104		Expenses			287,891.00	
477	0106		Operating Capital Outlay			27,711.00	
478	0191		Data Processing Services			32,765.00	
479	0199		Certifications Forward	61,579.61	37.54		
480			Total Division of Dairy Industry	\$ 61,579.61	\$ 37.54	\$ 1,444,815.00	\$
425			Division of Marketing:				
481	0101		Salaries	\$	\$	\$ 1,253,604.00	\$
482	0103		Other Personal Services			9,869.00	
483	0104		Expenses			527,975.00	
484	0106		Operating Capital Outlay			4,670.00	
485	0108		FCO Repairs and Renovations-Livestock Pavilions	38,562.00			
486	0109		State Viticulture Plan and Advisory Council				25,000.00 ¹
487	0128		FCO Repairs and Renovations/Ocala Livestock Pavilion	75,000.00			
488	0191		Data Processing Services			27,027.00	

* Authorized by Chapter 84-338, Laws of Florida

¹ Authorized by Chapter 84-295, Laws of Florida

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No.
				Regular	Transfers	Total			
\$	\$	\$	\$ 192,661.00	\$	\$ 192,661.00	\$ 192,661.00	\$	\$	440
			565,420.21	565,420.21		565,420.21			441
\$ 254,159.00	\$	\$	\$ 10,861,660.21	\$ 9,301,082.63	\$ 913,674.00	\$ 10,214,756.63	\$ 646,903.58	\$ 646,903.58	442
\$ 83,312.00	\$	\$	\$ 2,334,365.00	\$ 2,299,533.94	\$	\$ 2,299,533.94	\$ 34,831.06	\$ 34,831.06	443
10,000.00			18,392.00	18,295.61		18,295.61	96.39	96.39	444
148,832.00			748,965.00	748,945.02		748,945.02	19.98	19.98	445
4,774.00			10,544.00	9,411.70		9,411.70	1,132.30	1,132.30	446
			220,000.00	215,015.23		215,015.23	4,984.77	4,984.77	447
			100,000.00	100,000.00		100,000.00			448
			384,872.00	360,373.39		360,373.39	24,498.61	24,498.61	449
(149,989.00)			5,000.00	4,113.96		4,113.96	886.04	886.04	450
			57,923.62	57,923.62		57,923.62			451
\$ 96,929.00	\$	\$	\$ 3,880,061.62	\$ 3,813,612.47	\$	\$ 3,813,612.47	\$ 66,449.15	\$ 66,449.15	452
\$ 240,550.00	\$	\$	\$ 6,657,885.00	\$ 6,590,346.15	\$	\$ 6,590,346.15	\$ 67,538.85	\$ 67,538.85	453
(9,059.00)			970.00	964.60		964.60	5.40	5.40	454
1,500.00			865,322.00	763,775.00		763,775.00	101,547.00	101,547.00	455
(60,332.00)			60,133.00	57,225.69		57,225.69	2,907.31	2,907.31	456
			95,832.00	39,268.06		39,268.06	56,563.94	56,563.94	457
			57,499.00	39,349.63		39,349.63	18,149.37	18,149.37	458
			35,970.00	27,933.48		27,933.48	8,036.52	8,036.52	459
			376,881.59	376,881.59		376,881.59			460
\$ 172,659.00	\$	\$	\$ 8,150,492.59	\$ 7,895,744.20	\$	\$ 7,895,744.20	\$ 254,748.39	\$ 254,748.39	461
\$ (9,761.00)	\$	\$	\$ 883,124.00	\$ 813,148.95	\$	\$ 813,148.95	\$ 69,975.05	\$ 69,975.05	462
206.00			329,759.00	321,062.70		321,062.70	8,696.30	8,696.30	463
(15,163.00)			79,706.00	78,740.18		78,740.18	965.82	965.82	464
			29,494.00	26,658.82		26,658.82	2,835.18	2,835.18	465
\$ (24,718.00)	\$	\$	\$ 1,322,083.00	\$ 1,239,610.65	\$	\$ 1,239,610.65	\$ 82,472.35	\$ 82,472.35	466
\$ 56,985.00	\$	\$	\$ 1,418,854.00	\$ 1,285,205.88	\$	\$ 1,285,205.88	\$ 133,648.12	\$ 133,648.12	467
(10,614.00)			7,590.00	3,187.08		3,187.08	4,402.92	4,402.92	468
914.00			398,990.00	338,090.16		338,090.16	60,899.84	60,899.84	469
72,356.00			92,874.00	61,644.69		61,644.69	31,229.31	31,229.31	470
			145,010.00	119,703.57		119,703.57	25,306.43	25,306.43	471
			99,711.82	99,711.82		99,711.82			472
\$ 119,641.00	\$	\$	\$ 2,163,029.82	\$ 1,907,543.20	\$	\$ 1,907,543.20	\$ 255,486.62	\$ 255,486.62	473
\$ 14,933.00	\$	\$	\$ 1,106,656.00	\$ 1,032,160.08	\$	\$ 1,032,160.08	\$ 74,495.82	\$ 74,495.82	474
20,405.00			4,725.00	1,684.20		1,684.20	3,040.80	3,040.80	475
343.00			308,296.00	293,506.36		293,506.36	14,789.64	14,789.64	476
7,665.00			28,054.00	16,726.59		16,726.59	11,327.41	11,327.41	477
			40,430.00	32,765.00		32,765.00	7,665.00	7,665.00	478
			61,542.07	61,542.07		61,542.07			479
\$ 43,346.00	\$	\$	\$ 1,549,703.07	\$ 1,438,384.30	\$	\$ 1,438,384.30	\$ 111,318.77	\$ 111,318.77	480
\$ 23,352.00	\$	\$	\$ 1,276,966.00	\$ 1,215,962.27	\$	\$ 1,215,962.27	\$ 60,993.73	\$ 60,993.73	481
32,850.00			42,719.00	33,635.83		33,635.83	9,083.17	9,083.17	482
(18,888.00)			509,087.00	489,464.45		489,464.45	19,622.55	19,622.55	483
888.00			5,558.00	4,517.62		4,517.62	1,040.38	1,040.38	484
			38,562.00				38,562.00	38,562.00	485
(119,350.00)	5,650.00		75,000.00	75,000.00		75,000.00		5,650.00	486
(2,376.00)			24,651.00	21,651.25		21,651.25	2,999.75	2,999.75	487
									488

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept and Div. No.	Acct No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
420-436			DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES AND COMMISSIONER OF AGRICULTURE (Continued)				
	425		Division of Marketing: (Continued)				
489		0199	Certifications Forward	\$ 5,001.68	\$ 270.87	\$	\$
490			Total Division of Marketing	\$ 118,563.68	\$ 270.87	\$ 1,823,145.00	\$ 25,000.00
	427		Division of Animal Industry:				
491		0101	Salaries	\$	\$	\$ 5,102,580.00	\$
492		0103	Other Personal Services			143,614.00	
493		0104	Expenses			1,055,790.00	
494		0106	Operating Capital Outlay			129,608.00	
495		0110	Special Categories-Payment of Indemnities			952,828.00	
496		0191	Data Processing Services			106,350.00	
497		0193	Salary Incentive Payment			3,900.00	
498		0199	Certifications Forward	548,634.45	3,294.91		
499			Total Division of Animal Industry	\$ 548,634.45	\$ 3,294.91	\$ 7,494,670.00	\$
	428		Division of Plant Industry:				
500		0101	Salaries	\$	\$	\$ 4,608,212.00	\$
501		0103	Other Personal Services			150,995.00	
502		0104	Expenses			1,422,163.00	
503		0106	Operating Capital Outlay			150,200.00	
504		0109	Lump Sum-Office Automation			35,740.00	
505		0120	Special Categories-Blackfly Control Program			150,000.00	
506		0121	Special Categories-Apian Indemnities			36,000.00	
507		0123	Special Categories-Agricultural Emergencies (Med-Fly Program)				
508		0126	Formosan Termite Coordinating Council				10,000.00
509		0127	Special Categories-Citrus Canker Eradication				3,000,000.00
510		0128	Special Categories-Citrus Canker Financial Assistance				3,400,000.00
511		0191	Data Processing Services			13,481.00	
512		0199	Certifications Forward	464,777.89	62,621.47		
513			Total Division of Plant Industry	\$ 464,777.89	\$ 62,621.47	\$ 6,566,791.00	\$ 6,410,000.00
	434		Division of Forestry:				
514		0101	Salaries	\$	\$	\$ 16,383,884.00	\$
515		0103	Other Personal Services			302,703.00	
516		0104	Expenses			3,327,513.00	
517		0106	Operating Capital Outlay			2,534,251.00	
518		0191	Data Processing Services			35,482.00	
519		0193	Salary Incentive Payment			6,264.00	
520		0199	Certifications Forward	431,895.39	967.48		
521			Total Division of Forestry	\$ 431,895.39	\$ 967.48	\$ 22,590,097.00	\$
	435		Division of Consumer Services:				
522		0101	Salaries	\$	\$	\$ 535,688.00	\$
523		0103	Other Personal Services			3,796.00	
524		0104	Expenses			96,589.00	
525		0106	Operating Capital Outlay			3,200.00	
526		0191	Data Processing Services			126,733.00	
527		0199	Certifications Forward	31,571.84	1.40		
528			Total Division of Consumer Services	\$ 31,571.84	\$ 1.40	\$ 766,006.00	\$
529			TOTAL DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES AND COMMISSIONER OF AGRICULTURE	\$ 2,193,032.61	\$ 68,686.39	\$ 55,206,331.00	\$ 6,530,832.00
440-445			DEPARTMENT OF BANKING AND FINANCE AND COMPTROLLER				
	440		Office of The Comptroller and Division of Administration:				
530		0101	Salaries	\$	\$	\$ 1,571,701.00	\$
531		0103	Other Personal Services			6,100.00	
532		0104	Expenses			370,256.00	
533		0106	Operating Capital Outlay			18,264.00	
534		0191	Data Processing Services			11,441.00	

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1995	Line No
				Regular	Transfers	Total			
\$	\$	\$	\$ 4,730.81	\$ 4,730.81	\$	\$ 4,730.81	\$	\$	489
\$ 16,476.00	\$ 5,650.00	\$	\$ 1,977,263.81	\$ 1,844,962.23	\$	\$ 1,844,962.23	\$ 132,301.58	\$ 137,951.58	490
\$ 155,559.00	\$	\$	\$ 5,258,139.00	\$ 4,886,491.19	\$	\$ 4,886,491.19	\$ 371,647.81	\$ 371,647.81	491
(19,096.00)			143,614.00	132,899.69		132,899.69	10,714.31	10,714.31	492
3,555.00			1,036,692.00	929,135.94		929,135.94	107,556.06	107,556.06	493
			133,163.00	110,886.38		110,886.38	22,276.62	22,276.62	494
205,419.00			952,828.00	724,050.00		724,050.00	228,778.00	228,778.00	495
700.00			311,769.00	268,231.24		268,231.24	43,537.76	43,537.76	496
			4,600.00	4,145.48		4,145.48	454.52	454.52	497
			545,339.54	545,339.54		545,339.54			498
\$ 346,135.00	\$	\$	\$ 8,386,144.54	\$ 7,601,179.46	\$	\$ 7,601,179.46	\$ 784,965.08	\$ 784,965.08	499
\$ 95,319.00	\$	\$	\$ 4,703,531.00	\$ 4,702,917.57	\$	\$ 4,702,917.57	\$ 613.43	\$ 613.43	500
28,340.00			150,995.00	65,817.63		65,817.63	85,177.37	85,177.37	501
30,521.00			1,450,503.00	1,057,730.46		1,057,730.46	392,772.54	392,772.54	502
(35,740.00)			180,721.00	179,390.39		179,390.39	1,330.61	1,330.61	503
			150,000.00	118,295.86		118,295.86	31,704.14	31,704.14	504
600,000.00			36,000.00	33,318.00		33,318.00	2,682.00	2,682.00	505
(10,000.00)			600,000.00	315,807.79		315,807.79	284,192.21	284,192.21	506
			3,000,000.00	2,252,179.58		2,252,179.58	747,820.42	747,820.42	507
			3,400,000.00	3,348,981.28		3,348,981.28	51,018.72	51,018.72	508
(5,578.00)			7,903.00	2,866.16		2,866.16	5,036.84	5,036.84	509
			402,156.42	402,156.42		402,156.42			510
\$ 702,862.00	\$	\$	\$ 14,061,809.42	\$ 12,479,461.14	\$	\$ 12,479,461.14	\$ 1,602,348.28	\$ 1,602,348.28	511
\$ 367,757.00	\$	\$	\$ 16,751,641.00	\$ 16,721,194.48	\$	\$ 16,721,194.48	\$ 30,446.52	\$ 30,446.52	512
183,978.00			302,703.00	258,882.75		258,882.75	43,820.25	43,820.25	513
3,737.00			3,511,491.00	3,511,162.67		3,511,162.67	328.33	328.33	514
			2,537,988.00	937,730.71		937,730.71	1,600,257.29	1,600,257.29	515
5,100.00			35,482.00	32,417.33		32,417.33	3,064.67	3,064.67	516
			11,364.00	10,050.28		10,050.28	1,313.72	1,313.72	517
			430,927.91	430,927.91		430,927.91			518
\$ 560,572.00	\$	\$	\$ 23,581,596.91	\$ 21,902,366.13	\$	\$ 21,902,366.13	\$ 1,679,230.78	\$ 1,679,230.78	519
\$ 12,483.00	\$	\$	\$ 548,171.00	\$ 520,097.91	\$	\$ 520,097.91	\$ 28,073.09	\$ 28,073.09	520
3,831.00			3,796.00	3,072.01		3,072.01	723.99	723.99	521
1,169.00			100,420.00	99,901.44		99,901.44	518.56	518.56	522
(44,495.00)			4,369.00	4,253.49		4,253.49	115.51	115.51	523
			82,238.00	79,238.11		79,238.11	2,999.89	2,999.89	524
			31,570.44	31,570.44		31,570.44			525
\$ (27,012.00)	\$	\$	\$ 770,564.44	\$ 738,133.40	\$	\$ 738,133.40	\$ 32,431.04	\$ 32,431.04	526
\$ 2,006,890.00	\$ 5,650.00	\$	\$ 65,862,749.22	\$ 60,860,997.18	\$	\$ 60,860,997.18	\$ 5,001,752.08	\$ 5,007,402.04	527
\$ 50,001.00	\$	\$	\$ 1,621,702.00	\$ 1,621,702.00	\$	\$ 1,621,702.00	\$	\$	528
31,260.00			6,100.00	6,100.00		6,100.00			529
6,299.00			401,516.00	401,516.00		401,516.00			530
(3,047.00)			24,563.00	24,563.00		24,563.00			531
			8,394.00	8,394.00		8,394.00			532

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
440-445			DEPARTMENT OF BANKING AND FINANCE AND COMPTROLLER (Continued)				
535	440	0199	Office of the Comptroller and Division of Administration: (Continued) Certifications Forward	\$ 840.76	\$	\$	\$
536			Total Office of the Comptroller and Division of Administration	\$ 840.76	\$	\$ 1,977,762.00	\$
441			Division of Accounting and Auditing:				
537	0101		Salaries	\$	\$	\$ 2,527,287.00	\$
538	0103		Other Personal Services			33,391.00	
539	0104		Expenses			846,067.00	
540	0106		Operating Capital Outlay			27,747.00	
541	0110		Special Categories-Governmental Accounting Standards Board			31,600.00	
542	0191		Data Processing Services			46,422.00	
543	0199		Certifications Forward	75,366.17	41,307.53		
544	0211		Refunds of Overpayment of Taxes - Refunds				91,500,000.00
545	0411		Reimbursement for Court Costs - Refunds				175,000.00
546	0504		Payment for Revolving Funds - Expenses				140,630.00
547	0692		Cancellations and Restorations - Reissues				
548			Total Division of Accounting and Auditing	\$ 75,366.17	\$ 41,307.53	\$ 3,512,514.00	\$ 91,815,630.00
444			Division of Securities:				
549	0101		Salaries	\$	\$	\$ 482,266.00	\$
550	0103		Other Personal Services			8,250.00	
551	0104		Expenses			200,378.00	
552	0106		Operating Capital Outlay			1,851.00	
553	0191		Data Processing Services			94,731.00	
554	0199		Certifications Forward	123,010.93	633.50		
555			Total Division of Securities	\$ 123,010.93	\$ 633.50	\$ 787,476.00	\$
445			Division of Information Systems:				
556	0101		Salaries	\$	\$	\$ 2,298,717.00	\$
557	0103		Other Personal Services			22,261.00	
558	0104		Expenses			5,801,382.00	
559	0106		Operating Capital Outlay			2,481,658.00	
560	0199		Certifications Forward	568,993.14	146,523.17		
561			Total Division of Information Systems	\$ 568,993.14	\$ 146,523.17	\$ 10,604,018.00	\$
562			TOTAL DEPARTMENT OF BANKING AND FINANCE AND COMPTROLLER	\$ 788,211.00	\$ 188,464.20	\$ 16,881,770.00	\$ 91,815,630.00
450-456			DEPARTMENT OF STATE AND SECRETARY OF STATE				
563	450	0101	Office of the Secretary and Division of Administrative Services: Salaries	\$	\$	\$ 1,714,739.00	\$
564		0103	Other Personal Services			3,040.00	
565		0104	Expenses			390,144.00	
566		0106	Operating Capital Outlay			67,316.00	
567		0191	Data Processing Services			1,079.00	
568		0199	Certifications Forward	13,707.77	3,257.39		
569			Total Office of the Secretary and Division of Administrative Services	\$ 13,707.77	\$ 3,257.39	\$ 2,176,318.00	\$
451			Division of Elections:				
570	0101		Salaries	\$	\$	\$ 539,523.00	\$
571	0103		Other Personal Services			7,504.00	
572	0104		Expenses			303,440.00	
573	0106		Operating Capital Outlay			59,512.00	
574	0109		Lump Sum-Procedures for Electronic Voting			24,485.00	
575	0110		Special Categories-Election Investigations and Hearings			11,000.00	
576	0120		Special Categories-Advertising of Proposed Amendments to the Constitution			160,000.00	
577	0130		Aid to Local Governments-Special Elections			130,000.00	
578	0132		Aid to Local Governments-Petition Signature Verifications			2,000.00	
579	0196		Certifications Forward-Aid to Local Governments	6,010.93	1,057.92		

* Authorized by Section 215.26, Florida Statutes

¹ Authorized by Section 57.091, Florida Statutes

² Authorized by Sections 216-217, Florida Statutes

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1965	Line No.
				Regular	Transfers	Total			
\$	\$	\$	\$ 840.76	\$ 840.76	\$	\$ 840.76	\$		535
\$ 84,513.00			\$ 2,063,115.76	\$ 2,063,115.76		\$ 2,063,115.76			536
\$ 93,588.00	\$ 5,196.00	\$	\$ 2,615,679.00	\$ 2,606,027.23	\$	\$ 2,606,027.23	\$ 9,651.77	\$ 14,847.77	537
16,000.00			49,391.00	28,907.51		28,907.51	20,483.49	20,483.49	538
(71,284.00)			774,783.00	581,493.97		581,493.97	193,289.03	193,289.03	539
49,084.00			76,831.00	71,252.12		71,252.12	5,578.88	5,578.88	540
			31,600.00	31,600.00		31,600.00			541
48,500.00			94,922.00	74,500.82		74,500.82	20,421.18	20,421.18	542
			34,058.64	34,058.64		34,058.64			543
			91,500,000.00	49,250,815.10		49,250,815.10	42,249,184.90	42,249,184.90	544
			175,000.00	64,669.34		64,669.34	110,330.66	110,330.66	545
			140,630.00	62,252.84		62,252.84	78,377.16	78,377.16	546
		645,599.39	645,599.39	81,804.82		81,804.82	563,794.57	563,794.57	547
\$ 135,888.00	\$ 5,196.00	\$ 645,599.39	\$ 96,138,494.03	\$ 52,887,382.39		\$ 52,887,382.39	\$ 43,251,111.64	\$ 43,256,307.64	548
\$ 16,151.00	\$	\$	\$ 498,417.00	\$ 497,147.59	\$	\$ 497,147.59	\$ 1,269.41	\$ 1,269.41	549
41,545.00			49,795.00	8,170.86		8,170.86	41,624.14	41,624.14	550
(38,861.00)			161,517.00	144,366.82		144,366.82	17,150.18	17,150.18	551
49,753.00			51,604.00	29,452.35		29,452.35	22,151.65	22,151.65	552
(51,137.00)			43,594.00	35,640.22		35,640.22	7,953.78	7,953.78	553
			122,377.43	122,377.43		122,377.43			554
\$ 17,451.00			\$ 927,304.43	\$ 837,155.27		\$ 837,155.27	\$ 90,149.16	\$ 90,149.16	555
\$ 33,155.00	\$	\$	\$ 2,331,872.00	\$ 2,281,325.27	\$	\$ 2,281,325.27	\$ 50,546.73	\$ 50,546.73	556
49,011.00			71,272.00	47,863.52		47,863.52	23,408.48	23,408.48	557
(843,839.00)			4,957,543.00	3,348,620.19		3,348,620.19	1,608,922.81	1,608,922.81	558
817,627.00			3,299,285.00	2,987,774.97		2,987,774.97	311,510.03	311,510.03	559
			422,469.97	422,469.97		422,469.97			560
\$ 55,954.00			\$ 11,082,441.97	\$ 9,088,053.92		\$ 9,088,053.92	\$ 1,994,388.05	\$ 1,994,388.05	561
\$ 293,806.00	\$ 5,196.00	\$ 645,599.39	\$ 110,211,356.19	\$ 64,875,707.34		\$ 64,875,707.34	\$ 45,335,648.85	\$ 45,340,844.85	562
\$ 52,915.00	\$	\$	\$ 1,767,654.00	\$ 1,765,623.59	\$	\$ 1,765,623.59	\$ 2,030.41	\$ 2,030.41	563
(5,359.00)			3,040.00	2,724.96		2,724.96	315.04	315.04	564
6,247.00			384,785.00	349,826.37		349,826.37	34,958.63	34,958.63	565
			73,563.00	68,521.46		68,521.46	5,041.54	5,041.54	566
			1,079.00	16.00		16.00	1,063.00	1,063.00	567
			10,450.38	10,450.38		10,450.38			568
\$ 53,803.00			\$ 2,240,571.38	\$ 2,197,162.76		\$ 2,197,162.76	\$ 43,408.62	\$ 43,408.62	569
\$ 67,762.00	\$	\$	\$ 607,285.00	\$ 605,528.37	\$	\$ 605,528.37	\$ 1,756.63	\$ 1,756.63	570
19,500.00			27,004.00	6,254.29		6,254.29	20,749.71	20,749.71	571
(30,402.00)			273,038.00	260,514.19		260,514.19	12,523.81	12,523.81	572
6,325.00			65,837.00	58,060.75		58,060.75	7,776.25	7,776.25	573
(24,465.00)									574
			11,000.00	8,651.66		8,651.66	2,348.34	2,348.34	575
(20,135.00)			139,865.00	139,864.48		139,864.48	52	52	576
(2,000.00)			128,000.00	1,577.61		1,577.61	126,422.39	126,422.39	577
2,191.00			4,191.00	3,473.75		3,473.75	717.25	717.25	578
			4,953.01	4,953.01		4,953.01			579

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
	450-456		DEPARTMENT OF STATE AND SECRETARY OF STATE (Continued)				
	451		Division of Elections: (Continued)				
580		0199	Certifications Forward	\$ 22,897.48	\$ 638.65	\$	\$
581			Total Division of Elections	\$ 28,908.41	\$ 1,696.57	\$ 1,237,444.00	\$
	452		Division of Archives, History and Records Management:				
582		0101	Salaries	\$	\$	\$ 1,880,975.00	\$
583		0103	Other Personal Services			173,025.00	
584		0104	Expenses			1,783,667.00	
585		0106	Operating Capital Outlay			123,612.00	
586		0108	FCO-Furniture and Fixtures-1902 Capitol	263,564.20			
587		0109	Lump Sum-Historic Preservation			41,600.00	
588		0130	Special Categories-Historic Preservation Grants			400,000.00	
589		0168	FCO-Aid to Local Governments-Southern Historical Museum	30,745.00			
590		0191	Data Processing Services			61,413.00	
591		0199	Certifications Forward	82,875.12	329.83		
592			Total Division of Archives, History and Records Management	\$ 377,184.36	\$ 329.83	\$ 4,464,292.00	\$
	454		Division of Library Services:				
593		0101	Salaries	\$	\$	\$ 958,166.00	\$
594		0103	Other Personal Services			25,058.00	
595		0104	Expenses			454,476.00	
596		0106	Operating Capital Outlay			111,524.00	
597		0130	Aid to Local Governments-Library Grants			5,623,934.00	
598		0131	Aid to Local Governments-Construction Grants-Mandarin Library Jacksonville	200,000.00			
599		0134	FCO-Construction Grants (0134)	161,446.00			
600		0135	Aid to Local Governments-Construction Grants			400,000.00	
601		0136	Aid to Local Governments-Construction Grants	37,054.00			
602		0137	Aid to Local Governments-Construction Grants	90,000.00			
603		0138	Aid to Local Governments-Construction Grants			87,500.00	
604		0139	Aid to Local Governments-Construction Grants-Volusia County			200,000.00	
605		0199	Certifications Forward	19,343.92	756.65		
606			Total Division of Library Services	\$ 507,843.92	\$ 756.65	\$ 7,860,658.00	\$
	455		Division of Cultural Affairs:				
			Office of the Division Director--				
607		0101	Salaries	\$	\$	\$ 242,498.00	\$
608		0103	Other Personal Services				
609		0104	Expenses			73,511.00	
610		0106	Operating Capital Outlay			1,643.00	
611		0120	Special Categories-Art Facilities Development and Operations Program			500,000.00	
612		0121	Special Categories-Challenge Grants			200,000.00	
613		0122	Special Categories-State Touring Program			200,000.00	
614		0130	Aid to Local Governments-Arts Grants			1,932,837.00	
615		0131	Aid to Local Governments-Grants and Aids			5,000,000.00	
616		0196	Certifications Forward-Aid to Local Governments	129,586.34	15,056.45		
617		0199	Certifications Forward	3,638.44			
			Historic Pensacola Preservation Board--				
618		0401	Salaries			306,825.00	
619		0403	Other Personal Services			12,000.00	
620		0404	Expenses			8,134.00	
621		0406	Operating Capital Outlay			900.00	
622		0480	FCO-Renovate Old City Hall for T. T. Wentworth Museum			600,000.00	
623		0499	Certifications Forward	12,793.00			
			Historic St. Augustine Preservation Board--				
624		0501	Salaries			531,022.00	
625		0599	Certifications Forward	22,650.04			
			Ringling Museum of Art--				
626		0601	Salaries			1,748,179.00	
627		0606	Operating Capital Outlay			15,000.00	
628		0608	FCO-Emergency Repairs	988,547.00			
629		0618	FCO-Emergency Repairs			923,000.00	
630		0699	Certifications Forward	121,566.56	500.99		
			State Theater Program--				
631		0804	Expenses			711,436.00	
			Historic Tallahassee Preservation Board--				
632		0901	Salaries			87,241.00	
633		0903	Other Personal Services			5,150.00	
634		0904	Expenses			11,671.00	

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No
				Regular	Transfers	Total			
\$	\$	\$	\$ 22,258.83	\$ 22,258.83	\$	\$ 22,258.83	\$	\$	580
\$ 18,776.00	\$	\$	\$ 1,283,431.84	\$ 1,111,136.94	\$	\$ 1,111,136.94	\$ 172,294.90	\$ 172,294.90	581
\$ 76,420.00	\$	\$	\$ 1,957,395.00	\$ 1,956,047.31	\$	\$ 1,956,047.31	\$ 1,347.69	\$ 1,347.69	582
38,261.00			173,025.00	130,621.68		130,621.68	42,403.32	42,403.32	583
10,090.00			1,821,928.00	1,748,010.50		1,748,010.50	73,917.50	73,917.50	584
(41,600.00)			133,702.00	88,136.92		88,136.92	45,565.08	45,565.08	585
			263,564.20	201,774.67		201,774.67	61,789.53	61,789.53	586
			400,000.00		400,000.00	400,000.00			587
			30,745.04	30,595.00		30,595.00	150.04	150.04	588
(16,043.00)			45,370.00	44,449.12		44,449.12	920.88	920.88	589
			82,545.29	82,545.29		82,545.29			590
\$ 67,128.00	\$	\$	\$ 4,908,274.53	\$ 4,282,180.49	\$ 400,000.00	\$ 4,682,180.49	\$ 226,094.04	\$ 226,094.04	592
\$ 51,746.00	\$	\$	\$ 1,009,912.00	\$ 1,009,822.30	\$	\$ 1,009,822.30	\$ 89.70	\$ 89.70	593
270.00			25,328.00	23,397.89		23,397.89	1,930.11	1,930.11	594
6,482.00			460,958.00	457,008.73		457,008.73	3,949.27	3,949.27	595
(16,424.00)			95,100.00	80,673.84		80,673.84	14,426.16	14,426.16	596
(7,072.00)			5,616,862.00	5,616,862.00		5,616,862.00			597
			200,000.00				200,000.00	200,000.00	598
			161,446.00				161,446.00	161,446.00	599
			400,000.00				400,000.00	400,000.00	600
			37,054.00	23,500.00		23,500.00	13,554.00	13,544.00	601
			90,000.00	3,500.00		3,500.00	86,500.00	86,500.00	602
			87,500.00	87,500.00		87,500.00			603
			200,000.00				200,000.00	200,000.00	604
			18,587.27	18,587.27		18,587.27			605
\$ 35,002.00	\$	\$	\$ 8,402,747.27	\$ 7,320,852.03	\$	\$ 7,320,852.03	\$ 1,081,895.24	\$ 1,081,895.24	606
\$ (4,252.00)	\$	\$	\$ 238,246.00	\$ 232,918.49	\$	\$ 232,918.49	\$ 5,327.51	\$ 5,327.51	607
2,900.00			2,900.00	2,800.00		2,800.00	100.00	100.00	608
2,300.00			75,811.00	70,008.45		70,008.45	5,802.55	5,802.55	609
82.00			1,725.00	868.00		868.00	857.00	857.00	610
			500,000.00	500,000.00		500,000.00			611
			200,000.00	100,000.00		100,000.00	100,000.00	100,000.00	612
			200,000.00	186,797.00		186,797.00	13,203.00	13,203.00	613
(5,000.00)			1,927,837.00	1,684,147.02		1,684,147.02	243,689.98	243,689.98	614
			5,000,000.00	5,000,000.00		5,000,000.00			615
			114,529.89	114,529.89		114,529.89			616
			3,638.44	3,638.44		3,638.44			617
(15,312.00)			291,513.00	277,921.72		277,921.72	13,591.28	13,591.28	618
			12,000.00	11,089.62		11,089.62	910.38	910.38	619
23,000.00			31,134.00	31,131.13		31,131.13	2.87	2.87	620
			900.00	890.69		890.69	9.31	9.31	621
			600,000.00	600,000.00		600,000.00			622
			12,793.00	12,793.00		12,793.00			623
25,140.00			556,162.00	530,884.07		530,884.07	25,277.93	25,277.93	624
			22,650.04	22,650.04		22,650.04			625
(23,165.00)			1,725,014.00	1,629,957.58		1,629,957.58	95,056.42	95,056.42	626
80,000.00			95,000.00	13,816.29		13,816.29	81,183.71	81,183.71	627
			988,547.00	270,429.75		270,429.75	718,117.25	718,117.25	628
			923,000.00				923,000.00	923,000.00	629
			121,065.57	121,065.57		121,065.57			630
			711,436.00	672,829.07		672,829.07	38,606.93	38,606.93	631
2,417.00			89,658.00	89,654.76		89,654.76	3.24	3.24	632
257.00			5,407.00	5,227.00		5,227.00	180.00	180.00	633
			11,671.00	11,671.00		11,671.00			634

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept. and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
450-456			DEPARTMENT OF STATE AND SECRETARY OF STATE (Continued)				
455			Division of Cultural Affairs: (Continued)				
635	0906		Operating Capital Outlay	\$	\$	\$ 500.00	\$
636	0999		Certifications Forward	2,324.35			
637	1001		Historic Key West Preservation Board - Salaries			53,847.00	
638	1004		Expenses			1,122.00	
639	1101		Historic Tampa/Hillsborough County Preservation Board - Salaries			91,235.00	
640	1201		Historic Palm Beach County Preservation Board - Salaries			33,696.00	
641	1303		Historic Broward County Preservation Board - Other Personal Services				
642	1309		Lump Sum			10,000.00	
643	1399		Certifications Forward	885.00			
644			Total Division of Cultural Affairs	\$ 1,281,990.73	\$ 15,557.44	\$ 13,301,447.00	\$
645			TOTAL DEPARTMENT OF STATE AND SECRETARY OF STATE	\$ 2,209,635.19	\$ 21,597.88	\$ 29,040,159.00	\$
471-473			DEPARTMENT OF COMMERCE				
471			Offices of the Secretary and Administrative Services:				
646	0101		Salaries	\$	\$	\$ 1,099,451.00	\$
647	0103		Other Personal Services			35,790.00	
648	0104		Expenses			261,218.00	
649	0106		Operating Capital Outlay			23,381.00	
650	0109		Lump Sum-Word Processing System			145,000.00	
651	0199		Certifications Forward	35,779.39	8,311.46		
652			Total Offices of the Secretary and Administrative Services	\$ 35,779.39	\$ 8,311.46	\$ 1,564,840.00	\$
472			Division of Tourism:				
653	0101		Salaries	\$	\$	\$ 2,021,686.00	\$
654	0103		Other Personal Services			430,593.00	
655	0104		Expenses			1,079,455.00	
656	0106		Operating Capital Outlay			28,179.00	
657	0120		Special Categories-Paid Advertising			4,362,176.00	
658	0140		Special Categories-Advertising Pamphlets and Materials			475,300.00	
659	0160		Special Categories-Promotion			819,000.00	
660	0180		Special Categories-Production and Display of Films and Exhibits			43,000.00	
661	0199		Certifications Forward	970,260.23	117,941.95		
662			Total Division of Tourism	\$ 970,260.23	\$ 117,941.95	\$ 9,259,389.00	\$
473			Division of Economic Development:				
663	0101		Salaries	\$	\$	\$ 3,401,358.00	\$
664	0103		Other Personal Services			307,717.00	
665	0104		Expenses			1,686,300.00	
666	0106		Operating Capital Outlay			43,118.00	
667	0120		Special Categories-Paid Advertising and Promotion			1,451,843.00	
668	0121		Special Categories-Economic Development Transportation Project	2,460,925.19			
669	0122		Special Categories-G/A-Florida Motion Pict. T.V. & Music On-The-Job Training Prog.			198,850.00	
670	0123		Special Categories-Grants & Aids-Miss U.S.A.			250,000.00	
671	0124		Special Categories-Grants & Aids-Hialeah Trade Center			300,000.00	
672	0129		Lump Sum-Development of Public Access Tourism Data Base			68,044.00	
673	0131		Aid to Local Governments-Portable Bleachers for Various Projects-Dade County			500,000.00	
674	0132		Aid to Local Governments-Grants and Aids			250,000.00	
675	0199		Certifications Forward	447,011.71	46,267.69		
676			Total Division of Economic Development	\$ 2,907,936.90	\$ 46,267.69	\$ 8,457,230.00	\$
677			TOTAL DEPARTMENT OF COMMERCE	\$ 3,913,976.52	\$ 172,521.10	\$ 19,281,459.00	\$
480-499			DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION				
480			Postsecondary Education Planning Commission:				
678	0101		Salaries	\$	\$	\$ 269,774.00	\$
679	0103		Other Personal Services			52,250.00	
680	0104		Expenses			112,248.00	
681	0106		Operating Capital Outlay				
682	0140		Special Categories-Comprehensive Health Professions Education Plan			40,000.00	

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1965	Line No
				Regular	Transfers	Total			
\$	\$	\$	\$ 500.00	\$ 48.00	\$	\$ 48.00	\$ 452.00	\$ 452.00	635
			2,324.35	2,324.35		2,324.35			636
4,009.00			57,856.00	57,573.53		57,573.53	282.47	282.47	637
			1,122.00	809.55		809.55	312.45	312.45	638
5,574.00			96,809.00	96,364.05		96,364.05	444.95	444.95	639
2,772.00			36,468.00	34,752.60		34,752.60	1,715.40	1,715.40	640
10,000.00			10,000.00	10,000.00		10,000.00			641
(10,000.00)			885.00	885.00		885.00			642
									643
\$ 100,722.00	\$	\$	\$ 14,668,602.29	\$ 12,400,475.66	\$	\$ 12,400,475.66	\$ 2,268,126.63	\$ 2,268,126.63	644
\$ 275,431.00	\$	\$	\$ 31,503,627.31	\$ 27,311,807.88	\$ 400,000.00	\$ 27,711,807.88	\$ 3,791,819.43	\$ 3,791,819.43	645
\$ 44,560.00	\$	\$	\$ 1,144,011.00	\$ 1,128,738.72	\$	\$ 1,128,738.72	\$ 15,272.28	\$ 15,272.28	646
28,253.00			35,790.00	31,688.24		31,688.24	4,101.76	4,101.76	647
130,217.00			289,471.00	204,878.71		204,878.71	84,592.29	84,592.29	648
(145,000.00)			153,598.00	112,775.70		112,775.70	40,822.30	40,822.30	649
			27,467.93	27,467.93		27,467.93			650
									651
\$ 58,030.00	\$	\$	\$ 1,650,337.93	\$ 1,505,549.30	\$	\$ 1,505,549.30	\$ 144,788.63	\$ 144,788.63	652
\$ 77,186.00	\$	\$	\$ 2,098,872.00	\$ 2,087,501.90	\$	\$ 2,087,501.90	\$ 11,370.10	\$ 11,370.10	653
(21,529.00)			409,064.00	322,385.19		322,385.19	86,678.81	86,678.81	654
64,812.00			1,144,267.00	1,019,493.72		1,019,493.72	124,773.28	124,773.28	655
5,353.00			33,532.00	23,844.58		23,844.58	9,687.42	9,687.42	656
(34,606.00)			4,327,570.00	3,992,411.29		3,992,411.29	335,158.71	335,158.71	657
23,765.00			499,065.00	76,314.78		76,314.78	422,750.22	422,750.22	658
(54,950.00)			764,050.00	378,497.07		378,497.07	385,552.93	385,552.93	659
			43,000.00	2,342.56		2,342.56	40,657.44	40,657.44	660
			852,318.28	852,318.28		852,318.28			661
\$ 60,031.00	\$	\$	\$ 10,171,738.28	\$ 8,755,109.37	\$	\$ 8,755,109.37	\$ 1,416,628.91	\$ 1,416,628.91	662
\$ 142,907.00	\$	\$	\$ 3,544,265.00	\$ 3,520,213.51	\$	\$ 3,520,213.51	\$ 24,051.49	\$ 24,051.49	663
9,385.00			317,102.00	260,289.49		260,289.49	56,812.51	56,812.51	664
265,284.00			1,951,584.00	1,693,258.32		1,693,258.32	258,325.68	258,325.68	665
9,735.00			52,853.00	39,650.74		39,650.74	13,202.26	13,202.26	666
(224,720.00)			1,227,123.00	553,771.81		553,771.81	673,351.19	673,351.19	667
			2,460,925.19	1,049,428.00		1,049,428.00	1,411,497.19	1,411,497.19	668
			198,850.00	198,850.00		198,850.00			669
			250,000.00	250,000.00		250,000.00			670
			300,000.00	300,000.00		300,000.00			671
(68,044.00)									672
	500,000.00							500,000.00	673
	250,000.00							250,000.00	674
			400,744.02	400,744.02		400,744.02			675
\$ 134,547.00	\$ 750,000.00	\$	\$ 10,703,446.21	\$ 8,266,205.89	\$	\$ 8,266,205.89	\$ 2,437,240.32	\$ 3,187,240.32	676
\$ 252,608.00	\$ 750,000.00	\$	\$ 22,525,522.42	\$ 18,526,864.56	\$	\$ 18,526,864.56	\$ 3,998,657.86	\$ 4,748,657.86	677
\$ 8,167.00	\$	\$	\$ 277,941.00	\$ 265,119.65	\$	\$ 265,119.65	\$ 12,821.35	\$ 12,821.35	678
			52,250.00	18,169.92		18,169.92	34,080.08	34,080.08	679
2,181.00			114,429.00	100,865.47		100,865.47	13,563.53	13,563.53	680
619.00			619.00	618.88		618.88	12	12	681
			40,000.00	30,000.00		30,000.00	10,000.00	10,000.00	682

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
480-499 DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)							
480 Postsecondary Education Planning Commission: (Continued)							
683		0154	Special Categories-Postsecondary Education Information System	\$	\$	\$ 100,000.00	\$
684		0155	Special Categories-Postsecondary Education Accreditation Study			30,000.00	
685		0197	Certifications Forward-Agency Funds	141.54	104.34		
686		0199	Certifications Forward	5,625.04	57.55		
687			Total Postsecondary Education Planning Commission	\$ 5,766.58	\$ 161.89	\$ 604,272.00	\$
481 Office of Deputy Commissioner for Educational Management:							
688		0101	Salaries	\$	\$	\$ 1,983,005.00	\$
689		0103	Other Personal Services			81,943.00	
690		0104	Expenses			787,677.00	
691		0106	Operating Capital Outlay			39,771.00	
692		0108	FCO-Area Vo-Tech Centers-Bradford-Union Center Driving Range	250,000.00			
693		0118	FCO-Area Vo-Tech Centers-Pasco Area Center Land Acquisition	10,213.13			
694		0122	Special Categories-Fit-Science Education			76,176.00	
695		0123	Special Categories-Auxiliary Learning Aids for Post-Secondary Handicapped Students			978,978.00	
696		0124	Special Categories-Um-Industrial Engineering			99,697.00	
697		0127	Special Categories-G/A Computerized Access to Financial Aid Information			209,000.00	
698		0129	Special Categories-Government Close-Up Program			40,000.00	
699		0130	Aid to Local Governments-G/A-Regional Coordinating Councils			633,233.00	
700		0140	Special Categories-Nursing Contract University of Miami			323,604.00	
701		0142	Special Categories-G/A-Improvement Project			355,000.00	
702		0145	Special Categories-Post-Secondary Cooperation			335,000.00	
703		0148	FCO-Transfer to the Capital Improvement Fee and Student Building Fee Trust Fund	5,513,000.00			
704		0150	Special Categories-Social Work Contract-Barry College			212,393.00	
705		0151	Special Categories-Postsecondary Programs of Excellence			2,000,000.00	
706		0152	Special Categories-Regional Centers of Excellence			200,000.00	
707		0153	Special Categories-G/A-School Principals Inservice Training			400,000.00	
708		0154	Special Categories-G/A-Education Pilot Project			150,000.00	
709		0155	Special Categories-G/A-ED-Police Procedures			46,000.00	
710		0156	Special Categories-G/A-Florida Endowment for the Humanities			150,000.00	
711		0157	Special Categories-Florida School of the Arts			200,000.00	
712		0161	Special Categories-G/A-Management Training Act			1,451,011.00	
713		0162	Special Categories-G/A-Distinguished Performance Awards			73,194.00	
714		0163	Special Categories-Southeastern College of Osteopathic Medicine			800,000.00	
715		0164	Special Categories-G/A-Educational Leadership Fund			14,326.00	
716		0165	Special Categories-Regional Education			462,200.00	
717		0166	Special Categories-G/A-Occupational Identifiers-Pilot Project			60,000.00	
718		0169	Special Categories-College Reach Out Program			370,000.00	
719		0170	Special Categories-University of Miami-Electrical Engineering			386,069.00	
720		0171	Special Categories-Mt. Sinai Radiologic Tech Contract			95,000.00	
721		0172	Special Categories-State Board/Education Advisory Committee/Education/Blacks in Florida			95,000.00	
722		0173	Special Categories-G/A Sunshine State Games			161,000.00	
723		0174	Special Categories-University of Miami-Biomedical Engineering Contract			40,680.00	
724		0180	Special Categories-Community Hospital Education Program			5,291,440.00	
725		0190	Special Categories-G/A-Florida Council On Economic Education			348,700.00	
726		0197	Certifications Forward-Agency Funds	1,387,081.27	45,378.40		
727		0199	Certifications Forward	42,392.32	7,122.60		
728		0210	Special Categories-Florida Institute of Technology-Engineering Contract			325,759.00	
729		0230	Special Categories-G/A-Florida Information Resource Network			4,396,415.00	
730		0250	Special Categories-G/A-First Accredited Medical School			9,268,084.00	
731			Total Office of Deputy Commissioner for Educational Management	\$ 7,202,686.72	\$ 52,501.00	\$ 32,940,365.00	\$
482 Office of Deputy Commissioner for Administration:							
732		0101	Salaries	\$	\$	\$ 2,757,963.00	\$
733		0103	Other Personal Services			19,783.00	
734		0104	Expenses			735,708.00	
735		0106	Operating Capital Outlay			24,835.00	
736		0120	Special Categories-Litigation Expenses			29,102.00	
737		0121	Special Categories-Virgil Hawkins Fellows Scholarship			170,000.00	
738		0191	Data Processing Services			1,357,625.00	
739		0199	Certifications Forward	120,191.39	3,046.12		
740		0205	Financial Assistance Payments-Critical Teacher Shortage			2,000,000.00	
741		0215	Financial Assistance Payments-Latin American and Caribbean Basin Scholarship Program			150,000.00	
742		0225	Financial Assistance Payments-Seminole/Miccosukee Indian Scholarships			32,928.00	
743		0226	Special Categories-Grants and Aids-Latin American/Caribbean Basin Program			1,000,000.00	
744		0227	Financial Payments-Public Service Work Study Program			49,000.00	
745		0235	Financial Assistance Payments-Exceptional Child Scholarships				
746		0245	Financial Assistance Payments-Children of Deceased and Disabled Veterans Scholarship			47,755.00	
747		0255	Financial Assistance Payments-Florida Students Assistance Grants			10,876,452.00	

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No
				Regular	Transfers	Total			
\$	\$	\$	\$ 100,000.00	\$ 22,641.81	\$	\$ 22,641.81	\$ 77,358.19	\$ 77,358.19	683
			30,000.00	17,771.62		17,771.62	12,228.38	12,228.38	684
			37.20	37.20		37.20			685
			5,567.49	5,567.49		5,567.49			686
\$ 10,967.00	\$	\$	\$ 620,843.69	\$ 460,792.04	\$	\$ 460,792.04	\$ 160,051.65	\$ 160,051.65	687
\$ 67,432.00	\$	\$	\$ 2,050,437.00	\$ 1,863,460.70	\$	\$ 1,863,460.70	\$ 186,976.30	\$ 186,976.30	688
(4,097.00)			77,846.00	70,490.31		70,490.31	7,355.69	7,355.69	689
(5,186.00)			782,491.00	739,408.38		739,408.38	43,082.62	43,082.62	690
4,585.00			44,356.00	26,405.08		26,405.08	17,950.92	17,950.92	691
			250,000.00	93,664.88		93,664.88	156,335.12	156,335.12	692
			10,213.13	10,213.13		10,213.13			693
			76,176.00	48,647.89		48,647.89	27,528.11	27,528.11	694
			978,978.00	648,913.97		648,913.97	330,064.03	330,064.03	695
			99,697.00	93,581.82		93,581.82	6,115.18	6,115.18	696
			209,000.00	181,750.00		181,750.00	27,250.00	27,250.00	697
			40,000.00	40,000.00		40,000.00			698
			633,233.00	633,233.00		633,233.00			699
11,402.00			335,006.00	334,989.57		334,989.57	16.43	16.43	700
			355,000.00	355,000.00		355,000.00			701
			335,000.00	236,573.00		236,573.00	98,427.00	98,427.00	702
			5,513,000.00		5,513,000.00	5,513,000.00			703
			212,393.00	177,238.44		177,238.44	35,154.56	35,154.56	704
			2,000,000.00	2,000,000.00		2,000,000.00			705
			200,000.00	200,000.00		200,000.00			706
			400,000.00	304,364.75		304,364.75	95,635.25	95,635.25	707
			150,000.00	129,000.00		129,000.00	21,000.00	21,000.00	708
			46,000.00	46,000.00		46,000.00			709
			150,000.00	150,000.00		150,000.00			710
			200,000.00	200,000.00		200,000.00			711
			1,451,011.00	1,427,229.55		1,427,229.55	23,781.45	23,781.45	712
			73,194.00	63,056.04		63,056.04	10,137.96	10,137.96	713
			800,000.00	800,000.00		800,000.00			714
			14,326.00	4,000.00		4,000.00	10,326.00	10,326.00	715
			462,200.00	414,000.00		414,000.00	48,200.00	48,200.00	716
			60,000.00	14,906.75		14,906.75	45,093.25	45,093.25	717
			370,000.00	370,000.00		370,000.00			718
			386,069.00	313,518.84		313,518.84	72,550.16	72,550.16	719
			95,000.00	56,480.66		56,480.66	38,519.34	38,519.34	720
			95,000.00	55,128.30		55,128.30	39,871.70	39,871.70	721
			161,000.00	161,000.00		161,000.00			722
			40,680.00	36,598.56		36,598.56	4,081.44	4,081.44	723
			5,291,440.00	5,289,896.00		5,289,896.00	1,544.00	1,544.00	724
			348,700.00	348,700.00		348,700.00			725
			1,341,702.87	1,341,702.87		1,341,702.87			726
			35,269.72	35,269.72		35,269.72			727
			325,759.00	276,775.05		276,775.05	48,983.95	48,983.95	728
			4,396,415.00	3,427,554.09		3,427,554.09	968,860.91	968,860.91	729
			9,268,084.00	9,268,084.00		9,268,084.00			730
\$ 74,136.00	\$	\$	\$ 40,164,676.72	\$ 32,286,835.35	\$ 5,513,000.00	\$ 37,799,835.35	\$ 2,364,841.37	\$ 2,364,841.37	731
\$ 68,727.00	\$	\$	\$ 2,826,690.00	\$ 2,703,547.69	\$	\$ 2,703,547.69	\$ 123,142.31	\$ 123,142.31	732
			19,783.00	15,666.71		15,666.71	4,116.29	4,116.29	733
3,000.00			738,708.00	721,399.11		721,399.11	17,308.89	17,308.89	734
2,900.00			27,735.00	22,852.08		22,852.08	4,882.92	4,882.92	735
17,722.00			46,824.00	33,526.52		33,526.52	13,297.48	13,297.48	736
			170,000.00	162,500.00		162,500.00	7,500.00	7,500.00	737
12,666.00			1,370,291.00	1,118,792.09		1,118,792.09	251,498.91	251,498.91	738
			117,145.27	117,145.27		117,145.27			739
			2,000,000.00	2,000,000.00		2,000,000.00			740
(35,000.00)			115,000.00	60,000.00		60,000.00	55,000.00	55,000.00	741
			32,928.00	32,928.00		32,928.00			742
32,000.00			32,000.00	24,500.00		24,500.00	7,500.00	7,500.00	743
			1,000,000.00	1,000,000.00		1,000,000.00			744
			49,000.00	48,930.96		48,930.96	69.04	69.04	745
			47,755.00	36,811.73		36,811.73	10,943.27	10,943.27	746
			10,876,452.00	10,853,264.72		10,853,264.72	23,187.28	23,187.28	747

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
480-499			DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)				
482			Office of Deputy Commissioner for Administration: (Continued)				
748		0265	Financial Assistance Payments-Private Tuition Assistance	\$	\$	\$ 11,900,000.00	\$
749		0275	Financial Assistance Payments-Student Regent Scholarship			5,000.00	
750		0285	Financial Assistance Payments-Florida Academic Scholars Fund			2,100,000.00	
751		0299	Certifications Forward	29,495.60	613.10		
752			Total Office of Deputy Commissioner for Administration:	\$ 149,686.99	\$ 3,659.22	\$ 33,256,151.00	\$
483			Office of Deputy Commissioner for Special Programs:				
753		0101	Salaries	\$	\$	\$ 1,611,306.00	\$
754		0103	Other Personal Services			233,884.00	
755		0104	Expenses			927,545.00	
756		0106	Operating Capital Outlay			119,749.00	
757		0108	FCO-Sun Dome Contract Settlement			2,381,972.00	
758		0131	Aid to Local Governments-Professional Practices-Substitutes			11,556.00	
759		0196	Certifications Forward-Aid to Local Governments	306.80	306.80		
760		0199	Certifications Forward	262,240.73	6,693.61		
761		0210	Special Categories-Public Broadcasting			6,734,993.00	
762		0218	FCO-Instructional Television Equipment Grants	463,650.24		564,656.00	
763		0220	Special Categories-Instructional Television Program Acquisition			374,734.00	
764		0221	Special Categories-G/A-Summer In-Service Institutes			9,200,000.00	
765		0223	Special Categories-Teacher Education Centers			2,470,971.00	
766		0224	Special Categories-Capital Technical Center			204,383.00	
767		0228	Special Categories-Sophomore Level Test			901,900.00	
768		0241	Special Categories-Teacher Intern Programs of Excellence			500,000.00	
769		0242	Special Categories-Teacher Certification Training Automation			50,000.00	
770		0243	Special Categories-Teacher Certification Productivity Plan			65,000.00	
771		0280	Special Categories-Radio Reading Service for the Blind			88,555.00	
772		0297	Certifications Forward-Agency Funds	3,312,736.32	1,242,810.38		
773		0428	Blind Services-Vocational Rehabilitative Services - FCO-Public Broadcasting	389,711.00		750,000.00	
774			Total Office of Deputy Commissioner for Special Programs	\$ 4,428,645.09	\$ 1,249,810.79	\$ 27,191,204.00	\$
484			Division of Public Schools:				
775		0101	Salaries	\$	\$	\$ 4,543,972.00	\$
776		0103	Other Personal Services			51,035.00	
777		0104	Expenses			1,561,351.00	
778		0106	Operating Capital Outlay			49,042.00	
779		0120	Special Categories-Instructional Materials Management			138,442.00	
780		0121	Special Categories-G/A-Migrant Education Program (Three and Four Years Old)			2,167,600.00	
781		0122	Special Categories-Youth Art Symposium			23,878.00	
782		0126	Aid to Local Governments-G/A-Safe Schools			10,000,000.00	
783		0129	Aid to Local Governments-G/A-District Sparsity Supplement			4,726,287.00	
784		0130	Aid to Local Governments-G/A-Florida Educational Finance Program			2,365,271,289.00	
785		0140	Special Categories-Assessment and Evaluation			2,164,579.00	
786		0141	Special Categories-G/A-Additional Funds for Science Laboratories			2,075,000.00	
787		0144	Special Categories-Gifted & Talented Program Study			25,000.00	
788		0146	Special Categories-Hearing Council			10,000.00	
789		0147	Special Categories-Out-Of-School Learning Activities			25,000.00	
790		0149	Special Categories-G/A-Reading Resource Specialists			4,600,000.00	
791		0150	Aid to Local Governments-G/A-Writing Skills Enhancement			21,622,906.00	
792		0160	Special Categories-G/A-Governor's Summer Program for the Gifted			213,465.00	
793		0161	Special Categories-Alternative Education Study			50,000.00	
794		0162	Special Categories-G/A-Dropout Prevention			1,000,000.00	
795		0163	Special Categories-G/A-Educational Performance Evaluation			1,000,000.00	
796		0164	Special Categories-G/A-Middle Childhood			2,000,000.00	
797		0165	Special Categories-Missing Children Program			19,884.00	
798		0166	Special Categories-G/A-Miccosukee Indian Education Program			60,000.00	
799		0167	Special Categories-Instructional Materials Inservice Training			136,000.00	
800		0168	Special Categories-Merit Pay			30,000,000.00	
801		0169	Special Categories-G/A Pilot Proj.-Drug Education and Scholastic Aptitude Improvement			100,000.00	
802		0170	Special Categories-Management Information Systems Council			49,039.00	
803		0171	Special Categories-G/A-Visiting School Scholars			100,000.00	
804		0172	Special Categories-G/A-Summer Camps			1,000,000.00	
805		0174	Special Categories-Student Performance Standards and Standards of Excellence			200,000.00	
806		0175	Special Categories-G/A-State Science Fair			15,000.00	
807		0176	Special Categories-International Science Fair			70,000.00	
808		0177	Special Categories-G/A-Youth Employment			100,000.00	
809		0180	Special Categories-G/A-Seminole Education Program			61,291.00	
810		0190	Special Categories-G/A-Resource Materials for the Hearing Impaired			74,501.00	
811		0196	Certifications Forward-Aid to Local Governments	1,146,100.69	51,551.45		
812		0197	Certifications Forward-Agency Funds	1,502,254.21	99,341.41		

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1995	Line No
				Regular	Transfers	Total			
\$	\$	\$	\$ 11,900,000.00	\$ 11,889,535.45	\$	\$ 11,889,535.45	\$ 10,464.55	\$ 10,464.55	748
			5,000.00				5,000.00	5,000.00	749
			2,100,000.00	2,043,109.00		2,043,109.00	56,891.00	56,891.00	750
			28,882.50	28,882.50		28,882.50			751
\$ 102,015.00	\$	\$	\$ 33,504,193.77	\$ 32,913,391.83	\$	\$ 32,913,391.83	\$ 590,801.94	\$ 590,801.94	752
\$ 47,254.00	\$	\$	\$ 1,658,560.00	\$ 1,626,362.17	\$	\$ 1,626,362.17	\$ 32,197.83	\$ 32,197.83	753
2,095.00			233,884.00	212,727.40		212,727.40	21,156.60	21,156.60	754
2,305.00			929,640.00	767,813.29		767,813.29	161,826.71	161,826.71	755
(2,381,972.00)			122,054.00	116,456.31		116,456.31	5,597.69	5,597.69	756
			11,556.00	3,979.91		3,979.91	7,576.09	7,576.09	757
			255,547.12	255,547.12		255,547.12			758
			6,734,993.00	6,496,240.28		6,496,240.28	238,752.72	238,752.72	759
			1,028,306.24	575,736.97		575,736.97	452,569.27	452,569.27	760
			374,734.00	269,431.27		269,431.27	105,302.73	105,302.73	761
			9,200,000.00	6,909,992.00		6,909,992.00	2,290,008.00	2,290,008.00	762
			2,470,971.00	2,339,946.59		2,339,946.59	131,024.41	131,024.41	763
			204,383.00	134,711.34		134,711.34	69,671.66	69,671.66	764
			901,900.00	330,902.68		330,902.68	570,997.32	570,997.32	765
			500,000.00	153,004.23		153,004.23	346,995.77	346,995.77	766
			50,000.00	39,190.00		39,190.00	10,810.00	10,810.00	767
			65,000.00	48,962.00		48,962.00	16,038.00	16,038.00	768
			88,555.00	66,415.50		66,415.50	22,139.50	22,139.50	769
			2,069,925.94	2,069,925.94		2,069,925.94			770
			1,139,711.00	420,333.50		420,333.50	719,377.50	719,377.50	771
\$ (2,330,318.00)	\$	\$	\$ 28,039,720.30	\$ 22,837,678.50	\$	\$ 22,837,678.50	\$ 5,202,041.80	\$ 5,202,041.80	772
\$ 143,170.00	\$	\$	\$ 4,687,142.00	\$ 4,647,482.63	\$	\$ 4,647,482.63	\$ 39,659.37	\$ 39,659.37	773
5,612.00			51,035.00	50,658.45		50,658.45	376.55	376.55	774
8,888.00			1,566,963.00	1,351,968.61		1,351,968.61	214,994.39	214,994.39	775
			57,930.00	28,334.38		28,334.38	29,595.62	29,595.62	776
			138,442.00	84,732.04		84,732.04	53,709.96	53,709.96	777
			2,167,600.00	2,073,301.19		2,073,301.19	94,298.81	94,298.81	778
			23,878.00	23,878.00		23,878.00			779
			10,000,000.00	10,000,000.00		10,000,000.00			780
			4,726,287.00	4,726,287.00		4,726,287.00			781
			2,365,271,289.00	2,346,049,921.00		2,346,049,921.00	19,221,368.00	19,221,368.00	782
			2,164,579.00	658,316.23		658,316.23	1,506,262.77	1,506,262.77	783
			2,075,000.00	2,075,000.00		2,075,000.00			784
			25,000.00	20,923.68		20,923.68	4,076.32	4,076.32	785
			10,000.00	8,244.51		8,244.51	1,755.49	1,755.49	786
			25,000.00	15,847.80		15,847.80	9,152.20	9,152.20	787
			4,600,000.00	4,600,000.00		4,600,000.00			788
			21,622,906.00	21,622,906.00		21,622,906.00			789
			213,465.00	121,414.04		121,414.04	92,050.96	92,050.96	790
			50,000.00	28,489.37		28,489.37	21,510.63	21,510.63	791
			1,000,000.00	999,981.00		999,981.00	19.00	19.00	792
			1,000,000.00	1,000,000.00		1,000,000.00			793
			2,000,000.00	1,808,022.10		1,808,022.10	191,977.90	191,977.90	794
			19,884.00	788.40		788.40	19,095.60	19,095.60	795
			60,000.00	60,000.00		60,000.00			796
			136,000.00	133,294.55		133,294.55	2,705.45	2,705.45	797
			30,000,000.00	29,214,319.27		29,214,319.27	785,680.73	785,680.73	798
			100,000.00	100,000.00		100,000.00			799
			49,039.00	48,749.12		48,749.12	289.88	289.88	800
			100,000.00	22,348.00		22,348.00	77,652.00	77,652.00	801
			1,000,000.00	979,820.79		979,820.79	20,179.21	20,179.21	802
			200,000.00	98,486.00		98,486.00	101,514.00	101,514.00	803
			15,000.00	15,000.00		15,000.00			804
			70,000.00	70,000.00		70,000.00			805
			100,000.00	100,000.00		100,000.00			806
			61,291.00	61,290.00		61,290.00	1.00	1.00	807
			74,501.00	74,501.00		74,501.00			808
			1,094,549.24	1,094,549.24		1,094,549.24			809
			1,402,912.80	1,402,912.80		1,402,912.80			810

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
480-499			DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)				
484			Division of Public Schools: (Continued)				
813	0199		Certifications Forward	\$ 108,191.14	\$ 6,817.52	\$	\$
814	0210		Special Categories-G/A Visually Handicapped Resources			165,069.00	
815	0220		Special Categories-G/A-Summer Math/Science Workshop			286,530.00	
816	0230		Aid to Local Governments-G/A-Challenge Grant Program for the Gifted			500,000.00	
817	0240		Special Categories-G/A-School Bus Replacement for Public Schools			7,000,000.00	
818	0250		Special Categories-Teacher of the Year			38,250.00	
819	0430		Aid to Local Governments-G/A-Student Transportation			86,000,000.00	
820	0530		Special Categories-G/A-Florida Diagnostic and Learning Resources Centers			2,140,398.00	
821	0830		Aid to Local Governments-G/A-State School Lunch Program			9,059,471.00	
822	0930		Aid to Local Governments-G/A-Educational Improvement Grants			469,673.00	
823	1030		Aid to Local Governments-G/A-Comprehensive Health Education Program			1,391,792.00	
824	1130		Aid to Local Governments-G/A-Instructional Materials			44,568,998.00	
825	1230		Aid to Local Governments-G/A-District Environmental Education Program			338,187.00	
826	1430		Aid to Local Governments-G/A-Student Development Services			23,488,012.00	
827	1730		Aid to Local Governments-G/A-State Compensatory Education Supplement			34,440,500.00	
828	1830		Aid to Local Governments-G/A-School Volunteer Program			380,929.00	
829	1930		Aid to Local Governments-G/A-Law Education Programs			192,447.00	
830	2030		Aid to Local Governments-G/A-Grades K-3 Improvement Program			85,538,865.00	
831	2130		Aid to Local Governments-Residential School-Exceptional Education Reimbursement			109,892.00	
832	2230		Aid to Local Governments-G/A-Teachers as Advisors			2,000,000.00	
833			Total Division of Public Schools	\$ 2,756,546.04	\$ 157,710.38	\$ 2,753,433,574.00	\$
485			Division of Vocational, Adult and Community Education:				
834	0101		Salaries	\$	\$	\$ 1,965,039.00	\$
835	0103		Other Personal Services			14,019.00	
836	0104		Expenses			688,878.00	
837	0106		Operating Capital Outlay			12,777.00	
838	0110		Aid to Local Governments-Center for Industrial Excellence			188,000.00	
839	0120		Special Categories-G/A-Industry Services			752,790.00	
840	0160		Special Categories-G/A-Career Information Delivery System			525,305.00	
841	0197		Certification Forward-Agency Funds	18,498.07	677.97		
842	0199		Certifications Forward	14,894.39	198.34		
843	0230		Aid to Local Governments-G/A-Community Instructional Services			4,670,406.00	
844	0330		Aid to Local Governments-G/A-Community School			2,249,491.00	
845			Total Division of Vocational, Adult, and Community Education	\$ 33,392.46	\$ 876.31	\$ 11,066,705.00	\$
486			Division of Community Colleges:				
846	0101		Salaries	\$	\$	\$ 1,063,680.00	\$
847	0103		Other Personal Services			17,514.00	
848	0104		Expenses			419,559.00	
849	0106		Operating Capital Outlay			10,510.00	
850	0108		Lump Sum-Reorganization of Division			125,000.00	
851	0110		Special Categories-College Level Academic Skills Test/Gordon Rule Impact			10,000,000.00	
852	0120		Special Categories-G/A-Community College Endowment Matching Fund			1,000,000.00	
853	0130		Aid to Local Governments-G/A-Community Colleges Program Fund			322,525,678.00	
854	0131		Aid to Local Governments-Miami-Dade Art Study			50,000.00	
855	0137		Special Categories-G/A-Library Books and Instructional Equipment			900,000.00	
856	0197		Certifications Forward-Agency Funds	9,405.40			
857	0199		Certifications Forward	37,085.69	7,377.66		
858			Total Division of Community Colleges	\$ 46,491.09	\$ 7,377.66	\$ 336,111,941.00	\$
487			Division Of Blind Services:-				
859	0101		Salaries	\$	\$	\$ 1,790,011.00	\$
860	0103		Other Personal Services			22,923.00	
861	0104		Expenses			567,436.00	
862	0106		Operating Capital Outlay			17,328.00	
863	0110		Special Categories-G/A-Client Services Vocational Rehabilitation			1,748,089.00	
864	0120		Special Categories-Vending Stands			374,462.00	
865	0140		Special Categories-Client Services-Medical and Social Services			515,607.00	
866	0191		Data Processing Services			17,197.00	
867	0199		Certifications Forward	59,752.13	9,207.56		
868			Total Division of Blind Services	\$ 59,752.13	\$ 9,207.56	\$ 5,053,063.00	\$
489			Florida School for the Deaf and the Blind:				
869	0101		Salaries	\$	\$	\$ 8,920,398.00	\$
870	0102		Overtime			61,148.00	

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No
				Regular	Transfers	Total			
\$	\$	\$	\$ 101,373.62	\$ 101,373.62	\$	\$ 101,373.62	\$	\$	813
			165,069.00	137,905.82		137,905.82	27,163.18	27,163.18	814
			286,530.00	286,466.00		286,466.00	64.00	64.00	815
			500,000.00	329,034.67		329,034.67	170,965.33	170,965.33	816
			7,000,000.00	7,000,000.00		7,000,000.00			817
			38,250.00	38,216.05		38,216.05	33.95	33.95	818
			86,000,000.00	86,000,000.00		86,000,000.00			819
			2,140,398.00	1,622,636.98		1,622,636.98	517,761.02	517,761.02	820
			9,059,471.00	9,059,471.00		9,059,471.00			821
			469,673.00	466,460.00		466,460.00	3,213.00	3,213.00	822
			1,391,792.00	1,383,792.00		1,383,792.00	8,000.00	8,000.00	823
			44,588,998.00	44,475,465.43		44,475,465.43	113,532.57	113,532.57	824
			338,187.00	338,187.00		338,187.00			825
			23,488,012.00	23,488,012.00		23,488,012.00			826
			34,440,500.00	34,440,500.00		34,440,500.00			827
			380,929.00	374,650.00		374,650.00	6,279.00	6,279.00	828
			192,447.00	192,446.00		192,446.00	1.00	1.00	829
			85,538,865.00	85,538,865.00		85,538,865.00			830
			109,892.00	109,892.00		109,892.00			831
			2,000,000.00	1,931,102.39		1,931,102.39	68,897.61	68,897.61	832
\$ 157,670.00	\$	\$	\$ 2,756,190,079.66	\$ 2,732,786,243.16	\$	\$ 2,732,786,243.16	\$ 23,403,836.50	\$ 23,403,836.50	833
\$ 61,645.00	\$	\$	\$ 2,026,684.00	\$ 2,020,151.51	\$	\$ 2,020,151.51	\$ 6,532.49	\$ 6,532.49	834
2,400.00			14,019.00	10,278.98		10,278.98	3,740.02	3,740.02	835
4,200.00			691,278.00	672,307.16		672,307.16	18,970.84	18,970.84	836
			16,977.00	16,976.30		16,976.30	70	70	837
			188,000.00	188,000.00		188,000.00			838
			752,790.00	603,427.39		603,427.39	149,362.61	149,362.61	839
			525,305.00	525,305.00		525,305.00			840
			17,820.10	17,820.10		17,820.10			841
			14,696.05	14,696.05		14,696.05			842
			4,670,406.00	4,670,406.00		4,670,406.00			843
			2,249,491.00	2,249,489.13		2,249,489.13	1.87	1.87	844
\$ 68,245.00	\$	\$	\$ 11,167,466.15	\$ 10,988,857.62	\$	\$ 10,988,857.62	\$ 178,608.53	\$ 178,608.53	845
\$ 98,143.00	\$	\$	\$ 1,161,823.00	\$ 1,089,324.65	\$	\$ 1,089,324.65	\$ 72,498.35	\$ 72,498.35	846
7,500.00			25,014.00	13,148.73		13,148.73	11,865.27	11,865.27	847
65,163.00			484,722.00	414,988.33		414,988.33	69,733.67	69,733.67	848
4,061.00			14,571.00	12,975.51		12,975.51	1,595.49 *	1,595.49	849
(125,000.00)									850
			10,000,000.00	10,000,000.00		10,000,000.00			851
			1,000,000.00	1,000,000.00		1,000,000.00			852
			322,525,678.00	322,525,678.00		322,525,678.00			853
			50,000.00	50,000.00		50,000.00			854
			900,000.00	899,999.00		899,999.00	1.00	1.00	855
			9,405.40	9,405.40		9,405.40			856
			29,708.03	29,708.03		29,708.03			857
\$ 49,867.00	\$	\$	\$ 336,200,921.43	\$ 336,045,227.65	\$	\$ 336,045,227.65	\$ 155,693.78	\$ 155,693.78	858
\$ 58,566.00	\$	\$	\$ 1,848,577.00	\$ 1,817,118.81	\$	\$ 1,817,118.81	\$ 31,458.19	\$ 31,458.19	859
806.00			22,923.00	17,727.37		17,727.37	5,195.63	5,195.63	860
6,894.00			568,242.00	480,203.99		480,203.99	88,038.01	88,038.01	861
			24,222.00	12,143.45		12,143.45	12,078.55	12,078.55	862
			1,748,089.00	1,745,934.23		1,745,934.23	2,154.77	2,154.77	863
			374,462.00	374,462.00		374,462.00			864
			515,607.00	515,544.15		515,544.15	62.85	62.85	865
14.00			17,211.00	16,816.59		16,816.59	394.41	394.41	866
			50,544.57	50,544.57		50,544.57			867
\$ 66,280.00	\$	\$	\$ 5,169,877.57	\$ 5,030,495.16	\$	\$ 5,030,495.16	\$ 139,382.41	\$ 139,382.41	868
\$ 613,912.00	\$ 205,754.00	\$	\$ 9,328,556.00	\$ 8,799,539.91	\$	\$ 8,799,539.91	\$ 529,016.09	\$ 734,770.09	869
			61,148.00	60,586.09		60,586.09	561.91	561.91	870

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
480-499			DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)				
489			Florida School for the Deaf and the Blind: (Continued)				
871	0103		Other Personal Services	\$	\$	\$ 136,045.00	\$
872	0104		Expenses			1,600,348.00	
873	0106		Operating Capital Outlay			408,086.00	
874	0107		Food Products			330,140.00	
875	0109		Lump Sum-Computer Resource Center for Deaf and Blind			150,000.00	
876	0110		Special Categories-Tallahassee Deaf/Blind Program			132,407.00	
877	0120		Special Categories-Teacher Education			8,052.00	
878	0160		Special Categories-Students Home On Weekends Program			249,244.00	
879	0199		Certifications Forward	635,893.23	18,414.57		
880			Total Florida School for the Deaf and the Blind	\$ 635,893.23	\$ 18,414.57	\$ 11,995,868.00	\$
490			Division of Universities:				
			General Office--				
881	0101		Salaries	\$	\$	\$ 3,498,810.00	\$
882	0103		Other Personal Services			230,891.00	
883	0104		Expenses			850,210.00	
884	0106		Operating Capital Outlay			28,651.00	
885	0108		FCO-Construct/Renovation/Equipment Teaching Hospital Program Tampa General Hospital	8,289,750.50			
886	0118		FCO-Cancer Center	7,224.65			
887	0126		FCO-Sun Dome Contract Settlement				
888	0128		FCO-FSU-Mildred and Claude Pepper Library Collection	5.69			
889	0138		FCO-University of Central Florida Library Remodeling and Phase II	511,932.21			
890	0158		FCO-Faculty Office Facility Near Univ. Hospital at Jax (Planning)	35,609.13			
891	0168		FCO-Women's Intercollegiate Athletic Facilities	11,648.57			
892	0178		FCO-BOR-Northwest Regional Data Center	6,858.47			
893	0186		FCO-SUS Asbestos Removal, Emergency Repairs/Fire Corrections	71,206.33			
894	0191		Data Processing Services			380,060.00	
895	0199		Certifications Forward	300,608.31	38,647.80		
			Educational and General Activities--				
896	1201		Salaries			116,732,837.00	
897	1203		Other Personal Services			6,416,231.00	
898	1204		Expenses			57,138,429.00	
899	1206		Operating Capital Outlay			1,977,262.00	
900	1208		Lump Sum-New Lower Division Implementation			2,012,640.00	
901	1209		Lump Sum-Unmet Needs Broward County/FAU-FIU			1,049,549.00	
902	1210		Special Categories-Library Books			12,000,000.00	
903	1220		Special Categories-Salvador Dali Research Foundation and Museum-City of St. Pete			200,000.00	
904	1240		Lump Sum-Library Resources			3,154,454.00	
905	1241		Lump Sum-Engineering Enhancement and Growth			10,317,063.00	
906	1249		Lump Sum-Florida Agricultural and Mechanical Academic Enhancement			600,000.00	
907	1251		Special Categories-Archaeological Research-Warm Mineral Springs			100,000.00	
908	1252		Special Categories-Archaeological Research-Windover Site			200,000.00	
909	1255		Lump Sum-Postsecondary Articulation Project-UNF			47,000.00	
910	1256		Lump Sum-Undergraduate Improvement			5,500,000.00	
911	1257		Lump Sum-Red Research-Mote Marine Lab			50,000.00	
912	1258		Lump Sum-Instruction and Research			228,072,919.00	
913	1259		Lump Sum-Enhance University Support			12,000,000.00	
914	1262		Lump Sum-Law School Quality Improvement Program			2,000,000.00	
915	1263		Lump Sum-Southeast Florida Program Development			2,219,114.00	
916	1264		Lump Sum-University of West Florida/Okaloosa-Walton Junior College			372,549.00	
917	1265		Lump Sum-Business Institute-FSU			150,000.00	
918	1266		Lump Sum-Basic Academic Skills-FAMU			500,000.00	
919	1267		Special Categories-Florida Sea Grant-UF			100,000.00	
920	1268		Lump Sum-Florida State University Computer Project			1,000,000.00	
921	1269		Lump Sum-FIU Nursing Program			219,092.00	
922	1270		Special Categories-Institute of Government			1,400,000.00	
923	1274		Lump Sum-New Program Development-Hospitality-UCF			87,000.00	
924	1277		Special Categories-Women's Intercollegiate Athletics			132,635.00	
925	1289		Lump Sum-Biomedical and Toxicological Research-FSU			117,000.00	
926	1290		Special Categories-Scientific and Technical Equipment			2,000,000.00	
927	1291		Data Processing Services			2,749,982.00	
928	1293		Salary Incentive Payment			270,195.00	
929	1299		Certifications Forward	37,190,580.99	223,408.51		
930			Total Division of Universities	\$ 46,425,424.85	\$ 262,056.31	\$ 475,874,573.00	\$
491			University of Florida:				
			Educational and General Health Center--				
931	0101		Salaries	\$	\$	\$	\$
932	0103		Other Personal Services				
933	0104		Expenses				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No.
				Regular	Transfers	Total			
\$ 41,982.00	\$	\$	\$ 178,027.00	\$ 169,117.37	\$	\$ 169,117.37	\$ 8,909.63	\$ 8,909.63	871
41,524.00			1,641,872.00	1,600,952.62		1,600,952.62	40,919.38	40,919.38	872
66,445.00			474,531.00	378,208.18		378,208.18	96,322.82	96,322.82	873
			330,140.00	319,678.51		319,678.51	10,461.49	10,461.49	874
(150,000.00)									875
			132,407.00	94,678.75		94,678.75	37,728.25	37,728.25	876
			8,052.00	6,364.79		6,364.79	1,687.21	1,687.21	877
12,462.00			261,706.00	242,973.52		242,973.52	18,732.48	18,732.48	878
			617,478.66	617,478.66		617,478.66			879
\$ 626,325.00	\$ 205,754.00	\$	\$ 13,033,917.66	\$ 12,289,578.40	\$	\$ 12,289,578.40	\$ 744,339.26	\$ 950,093.26	880
\$ 42,681.00	\$	\$	\$ 3,541,491.00	\$ 3,501,133.40	\$	\$ 3,501,133.40	\$ 40,357.60	\$ 40,357.60	881
(9,320.00)			221,571.00	191,527.66		191,527.66	30,043.34	30,043.34	882
189,801.00			1,040,011.00	908,614.35		908,614.35	131,396.65	131,396.65	883
83,451.00			112,102.00	55,866.96		55,866.96	56,235.04	56,235.04	884
			8,289,750.50	2,266,612.00		2,266,612.00	6,023,138.50	6,023,138.50	885
			7,224.65	1,625.00		1,625.00	5,599.65	5,599.65	886
2,381,972.00			2,381,972.00	2,381,972.00		2,381,972.00			887
			5.69				5.69	5.69	888
			511,932.21	324,351.40		324,351.40	187,580.81	187,580.81	889
			35,609.13	15,000.00		15,000.00	20,609.13	20,609.13	890
			11,648.57				11,648.57	11,648.57	891
			6,858.47				6,858.47	6,858.47	892
			71,206.33	33,404.81		33,404.81	37,801.52	37,801.52	893
(171,500.00)			208,560.00	178,900.22		178,900.22	29,659.78	29,659.78	894
			261,960.51	261,960.51		261,960.51			895
(116,732.837.00)									896
(6,416,231.00)									897
(57,129,052.00)			9,377.00				9,377.00	9,377.00	898
(1,977,262.00)									899
(2,012,640.00)									900
(1,049,549.00)									901
(12,000,000.00)									902
(200,000.00)									903
(3,154,454.00)									904
(10,317,063.00)									905
(600,000.00)									906
(100,000.00)									907
(200,000.00)									908
(47,000.00)									909
(5,500,000.00)									910
(50,000.00)									911
(228,072,919.00)									912
(12,000,000.00)									913
(2,000,000.00)									914
(2,219,114.00)									915
(372,549.00)									916
(150,000.00)									917
(500,000.00)									918
(100,000.00)									919
(1,000,000.00)									920
(219,092.00)									921
(1,400,000.00)									922
(87,000.00)									923
(132,635.00)									924
(117,000.00)									925
(2,000,000.00)									926
(2,749,982.00)									927
(267,100.00)			3,095.00				3,095.00	3,095.00	928
(36,967,172.48)									929
\$ (505,323,566.48)	\$	\$	\$ 16,714,375.06	\$ 10,120,968.31	\$	\$ 10,120,968.31	\$ 6,593,406.75	\$ 6,593,406.75	930
\$ 69,183,516.00	\$	\$	\$ 69,183,516.00	\$ 66,165,805.37	\$	\$ 66,165,805.37	\$ 3,017,710.63	\$ 3,017,710.63	931
11,774,995.00			11,774,995.00	11,224,429.95		11,224,429.95	550,565.05	550,565.05	932
23,427,661.00			23,427,661.00	19,413,936.65		19,413,936.65	4,013,724.35	4,013,724.35	933

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept. and Div. No	Acct. No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
480-499			DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)				
491			University of Florida: (Continued)				
			Education and General Health Center - (Continued)				
934	0106		Operating Capital Outlay	\$	\$	\$	\$
935	0108		Fixed Capital Outlay	965.00			
936	0120		Special Categories-Library Books				
937	0128		FCO-UF Museum Roof Repair	105,166.89			
938	0140		Special Categories-Scientific and Technical Instructional Equipment				
939	0191		Data Processing Services				
940	0193		Salary Incentive Payment				
941	0199		Certifications Forward		165,926.71		
			Educational and General Health Center -				
942	0201		Salaries			40,945,904.00	
943	0203		Other Personal Services			1,788,487.00	
944	0204		Expenses			8,476,426.00	
945	0206		Operating Capital Outlay			3,431,469.00	
946	0209		Lump Sum-Bone Marrow Transplant Program			145,000.00	
947	0210		Special Categories-Shands Hospital Contract			9,433,419.00	
948	0219		Lump Sum-Quality Improvement Program			875,000.00	
949	0270		Special Categories-Scientific and Technical Instructional Equipment			200,000.00	
950	0291		Data Processing Services			115,186.00	
951	0299		Certifications Forward	6,109,694.06	61,263.60		
			Engineering and Industrial Experimental Station -				
952	0310		Special Categories-Project Development Funds			1,155,873.00	
953	0320		Special Categories-Coastal and Oceanographic Engineering Research Laboratory			515,747.00	
954	0360		Special Categories-Energy Conservation and Conversion Laboratory			178,415.00	
955	0370		Special Categories-Water Conservation Laboratory			117,873.00	
956	0380		Special Categories-Nat'l. Aeronautics and Space Administration State Technology Application Center			80,315.00	
			Institute of Food and Agricultural Sciences -				
957	0501		Salaries			49,954,419.00	
958	0503		Other Personal Services			2,339,006.00	
959	0504		Expenses			10,163,924.00	
960	0506		Operating Capital Outlay			1,477,886.00	
961	0519		Lump Sum-Quality Improvement Program			795,000.00	
962	0520		Lump Sum-Directed Research			200,000.00	
963	0521		Special Categories-Scientific and Technical Instructional			425,000.00	
964	0529		Lump Sum-Animal Feed Lot Program			200,000.00	
965	0591		Data Processing Services			354,337.00	
966	0599		Certifications Forward	3,794,194.80	91,475.84		
967			Total University of Florida	\$ 10,010,020.75	\$ 318,666.15	\$ 133,368,686.00	\$
492			Florida State University:				
			Education and General -				
968	0101		Salaries	\$	\$	\$	\$
969	0103		Other Personal Services				
970	0104		Expenses				
971	0106		Operating Capital Outlay				
972	0110		Special Categories-Star Program				
973	0120		Special Categories-Library Books				
974	0128		FCO-FSU Law School Library (Planning) Project	186,972.10			
975	0136		FCO-FSU College of Business (Planning) Project	235.83			
976	0140		Special Categories-Scientific and Technical Instructional Equipment				
977	0148		FCO-FSU Library Science Equipment	139.00			
978	0160		Special Categories-Archaeological Research-Windover Site				
979	0191		Data Processing Services				
980	0193		Salary Incentive Payment				
981	0199		Certifications Forward		432,858.50		
982			Total Florida State University	\$ 187,346.93	\$ 432,858.50	\$	\$
493			Florida Agricultural and Mechanical University:				
			Educational and General -				
983	0101		Salaries	\$	\$	\$	\$
984	0103		Other Personal Services				
985	0104		Expenses				
986	0106		Operating Capital Outlay				
987	0120		Special Categories-Library Books				
988	0140		Special Categories-Scientific and Technical Instructional Equipment				
989	0191		Data Processing Services				
990	0193		Salary Incentive Payment				
991	0199		Certifications Forward		13,148.15		
992			Total Florida Agricultural and Mechanical University	\$	\$ 13,148.15	\$	\$

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1965	Line No.
				Regular	Transfers	Total			
\$ 8,170,313.00	\$	\$	\$ 8,170,313.00	\$ 3,254,576.22	\$	\$ 3,254,576.22	\$ 4,915,736.78	\$ 4,915,736.78	934
			965.00	965.00		965.00			935
2,771,041.00			2,771,041.00	2,763,384.33		2,763,384.33	7,656.67	7,656.67	936
			105,166.89	28,318.22		76,848.67	76,848.67	76,848.67	937
521,200.00			521,200.00	258,144.42		258,144.42	263,055.58	263,055.58	938
2,449,785.00			2,449,785.00	1,917,879.02		1,917,879.02	531,905.98	531,905.98	939
60,000.00			60,000.00	53,288.69		53,288.69	6,711.31	6,711.31	940
10,575,332.70			10,409,405.99	10,409,405.99		10,409,405.99			941
2,708,762.00			43,654,666.00	42,271,835.46		42,271,835.46	1,382,830.54	1,382,830.54	942
45,000.00			1,833,487.00	1,732,817.64		1,732,817.64	100,669.36	100,669.36	943
426,060.00			8,902,486.00	8,045,848.92		8,045,848.92	856,637.08	856,637.08	944
(171,573.00)			3,259,896.00	2,521,576.16		2,521,576.16	738,319.84	738,319.84	945
(145,000.00)									946
			9,433,419.00	9,433,419.00		9,433,419.00			947
(875,000.00)									948
			200,000.00	88,313.51		88,313.51	111,686.49	111,686.49	949
			115,186.00	102,086.53		102,086.53	13,099.47	13,099.47	950
			6,048,430.46	6,048,430.46		6,048,430.46			951
			1,155,873.00	1,155,873.00		1,155,873.00			952
			515,747.00	515,747.00		515,747.00			953
			178,415.00	178,415.00		178,415.00			954
			117,873.00	117,873.00		117,873.00			955
			80,315.00	80,315.00		80,315.00			956
3,318,308.00			53,272,727.00	50,943,464.58		50,943,464.58	2,329,262.42	2,329,262.42	957
118,529.00			2,457,535.00	2,303,809.33		2,303,809.33	153,725.67	153,725.67	958
133,517.00			10,297,441.00	9,230,752.80		9,230,752.80	1,066,688.20	1,066,688.20	959
49,563.00			1,527,449.00	1,235,774.66		1,235,774.66	291,674.34	291,674.34	960
(795,000.00)									961
(200,000.00)									962
			425,000.00	304,991.79		304,991.79	120,008.21	120,008.21	963
(200,000.00)									964
			354,337.00	295,766.09		295,766.09	58,570.91	58,570.91	965
			3,702,718.96	3,702,718.96		3,702,718.96			966
\$ 133,347,009.70	\$	\$	\$ 276,407,050.30	\$ 255,799,962.75	\$	\$ 255,799,962.75	\$ 20,607,087.55	\$ 20,607,087.55	967
\$ 64,147,925.00	\$	\$	\$ 64,147,925.00	\$ 61,788,943.20	\$	\$ 61,788,943.20	\$ 2,358,981.80	\$ 2,358,981.80	968
10,218,794.00			10,218,794.00	9,646,954.24		9,646,954.24	571,839.76	571,839.76	969
17,697,340.00			17,697,340.00	15,755,193.16		15,755,193.16	1,942,146.84	1,942,146.84	970
5,624,693.00			5,624,693.00	3,479,864.59		3,479,864.59	2,144,828.41	2,144,828.41	971
1,400,000.00			1,400,000.00	1,400,000.00		1,400,000.00			972
2,333,582.00			2,333,582.00	2,244,388.59		2,244,388.59	89,193.41	89,193.41	973
			186,972.10	124,260.29		124,260.29	62,711.81	62,711.81	974
			235.83	172.32		172.32	63.51	63.51	975
395,000.00			395,000.00	309,897.71		309,897.71	85,102.29	85,102.29	976
			139.00	122.12		122.12	16.88	16.88	977
200,000.00			200,000.00	141,634.58		141,634.58	58,365.42	58,365.42	978
765,016.00			765,016.00	673,865.15		673,865.15	91,150.85	91,150.85	979
41,000.00			41,000.00	36,267.58		36,267.58	4,732.42	4,732.42	980
7,603,191.59			7,170,333.09	7,170,333.09		7,170,333.09			981
\$ 110,426,541.59	\$	\$	\$ 110,181,030.02	\$ 102,771,896.62	\$	\$ 102,771,896.62	\$ 7,409,133.40	\$ 7,409,133.40	982
\$ 18,633,972.00	\$	\$	\$ 18,633,972.00	\$ 18,096,121.73	\$	\$ 18,096,121.73	\$ 537,850.27	\$ 537,850.27	983
2,548,463.00			2,548,463.00	2,102,773.79		2,102,773.79	445,689.21	445,689.21	984
5,086,416.00			5,086,416.00	4,208,629.25		4,208,629.25	877,786.75	877,786.75	985
721,721.00			721,721.00	376,871.92		376,871.92	344,849.08	344,849.08	986
686,959.00			686,959.00	686,958.80		686,958.80	20	20	987
99,400.00			99,400.00	91,230.00		91,230.00	8,170.00	8,170.00	988
135,515.00			135,515.00	135,515.00		135,515.00			989
14,000.00			14,000.00	11,844.71		11,844.71	2,155.29	2,155.29	990
1,244,274.45			1,231,126.30	1,231,126.30		1,231,126.30			991
\$ 29,170,720.45	\$	\$	\$ 29,157,572.30	\$ 26,941,071.50	\$	\$ 26,941,071.50	\$ 2,216,500.80	\$ 2,216,500.80	992

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
480-499			DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)				
494			University of Central Florida:				
			Educational and General—				
993	0101		Salaries	\$	\$	\$	\$
994	0103		Other Personal Services				
995	0104		Expenses				
996	0106		Operating Capital Outlay				
997	0120		Special Categories-Library Books				
998	0140		Special Categories-Scientific and Technical Instructional Equipment				
999	0191		Data Processing Services				
1000	0193		Salary Incentive Payment				
1001	0199		Certification Forward				
1002			Total University of Central Florida	\$	\$	\$	\$
495			University of South Florida:				
1003	0101		Salaries	\$	\$	\$	\$
1004	0103		Other Personal Services				
1005	0104		Expenses				
1006	0106		Special Capital Outlay				
1007	0120		Special Categories-Library Books				
1008	0121		Special Categories-Salvador Dali Contract				
1009	0140		Special Categories-Scientific and Technical Instructional Equipment				
1010	0160		Special Categories-Archaeological Research Warm Mineral Spring				
1011	0191		Data Processing Services				
1012	0193		Salary Incentive Payment				
1013	0199		Certifications Forward		45,554.46		
			Medical Center—				
1014	0201		Salaries			19,344,161.00	
1015	0203		Other Personal Services			1,259,506.00	
1016	0204		Expenses			3,154,209.00	
1017	0206		Operating Capital Outlay			874,152.00	
1018	0209		Lump Sum-Quality Improvement Program			425,000.00	
1019	0220		Special Categories-Scientific and Technical Instructional Equipment			150,000.00	
1020	0240		Special Categories-Cancer Center Operations			3,182,000.00	
1021	0250		Special Categories-Library Books			226,332.00	
1022	0291		Data Processing Services			98,926.00	
1023	0293		Salary Incentive Payment				
1024	0299		Certifications Forward	2,540,093.17	64,699.50		
			Florida Mental Health Institute—				
1025	0301		Salaries			6,391,772.00	
1026	0303		Other Personal Services			168,257.00	
1027	0304		Expenses			1,131,088.00	
1028	0306		Operating Capital Outlay			141,787.00	
1029	0307		Food Products			143,325.00	
1030	0341		Lump Sum-Enhance University Support			35,436.00	
1031	0342		Lump Sum-Quality Improvement Program			146,441.00	
1032	0391		Data Processing Services			5,800.00	
1033	0393		Law Enforcement Incentive Payment				
1034	0399		Certifications Forward	613,219.52	9,600.53		
1035			Total University of South Florida	\$ 3,153,312.69	\$ 119,854.49	\$ 36,878,192.00	\$
496			Florida Atlantic University:				
			Educational and General—				
1036	0101		Salaries				
1037	0103		Other Personal Services				
1038	0104		Expenses				
1039	0106		Operating Capital Outlay				
1040	0120		Special Categories-Library Books				
1041	0140		Special Categories-Scientific and Technical Instructional Equipment				
1042	0191		Data Processing Services				
1043	0193		Salary Incentive Payment				
1044	0199		Certifications Forward		8,388.55		
1045			Total Florida Atlantic University	\$	\$ 8,388.55	\$	\$
497			University of West Florida:				
			Educational and General—				
1046	0101		Salaries	\$	\$	\$	\$
1047	0103		Other Personal Services				
1048	0104		Expenses				
1049	0106		Operating Capital Outlay				
1050	0120		Special Categories-Library Books				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No.
				Regular	Transfers	Total			
\$ 26,601,107.00	\$	\$	\$ 26,601,107.00	\$ 25,354,476.06	\$	\$ 25,354,476.06	\$ 1,246,630.94	\$ 1,246,630.94	993
3,801,807.00			3,801,807.00	3,599,579.97		3,599,579.97	202,227.03	202,227.03	994
7,350,666.00			7,350,666.00	6,209,634.50		6,209,634.50	1,141,031.50	1,141,031.50	995
3,528,466.00			3,528,466.00	1,065,695.82		1,065,695.82	2,462,770.18	2,462,770.18	996
955,779.00			955,779.00	955,404.99		955,404.99	374.01	374.01	997
174,000.00			174,000.00	69,717.94		69,717.94	104,282.06	104,282.06	998
450,632.00			450,632.00	412,367.12		412,367.12	38,264.88	38,264.88	999
19,000.00			19,000.00	16,882.54		16,882.54	2,117.46	2,117.46	1000
5,812,435.64			5,812,435.64	5,812,435.64		5,812,435.64			1001
\$ 48,693,892.64	\$	\$	\$ 48,693,892.64	\$ 43,496,194.58	\$	\$ 43,496,194.58	\$ 5,197,698.06	\$ 5,197,698.06	1002
\$ 48,366,830.00	\$	\$	\$ 48,366,830.00	\$ 46,429,760.64	\$	\$ 46,429,760.64	\$ 1,937,069.36	\$ 1,937,069.36	1003
7,438,637.00			7,438,637.00	7,057,333.84		7,057,333.84	381,303.16	381,303.16	1004
13,712,918.00			13,712,918.00	12,623,801.04		12,623,801.04	1,089,116.96	1,089,116.96	1005
2,626,794.00			2,626,794.00	1,100,290.96		1,100,290.96	1,526,503.04	1,526,503.04	1006
1,751,210.00			1,751,210.00	1,742,305.50		1,742,305.50	8,904.50	8,904.50	1007
200,000.00			200,000.00	200,000.00		200,000.00			1008
364,236.00			364,236.00	318,613.30		318,613.30	45,622.70	45,622.70	1009
100,000.00			100,000.00	100,000.00		100,000.00			1010
2,317,523.00			2,317,523.00	2,317,523.00		2,317,523.00			1011
62,500.00			62,500.00	56,015.62		56,015.62	6,484.38	6,484.38	1012
5,895,337.50			5,849,783.04	5,849,783.04		5,849,783.04			1013
265,792.00			19,609,953.00	18,609,570.19		18,609,570.19	1,000,382.81	1,000,382.81	1014
188,925.00			1,448,431.00	1,351,956.03		1,351,956.03	96,474.97	96,474.97	1015
674,079.00			3,828,288.00	2,814,174.63		2,814,174.63	1,014,113.37	1,014,113.37	1016
235,207.00			1,109,359.00	662,095.46		662,095.46	447,263.54	447,263.54	1017
(425,000.00)									1018
7,500.00			157,500.00	117,624.93		117,624.93	39,875.07	39,875.07	1019
			3,182,000.00	3,182,000.00		3,182,000.00			1020
11,316.00			237,648.00	237,647.31		237,647.31	69	69	1021
4,946.00			103,872.00	70,961.75		70,961.75	32,910.25	32,910.25	1022
5,600.00			5,600.00	4,420.21		4,420.21	1,179.79	1,179.79	1023
			2,475,393.67	2,475,393.67		2,475,393.67			1024
231,009.00			6,622,781.00	6,335,254.23		6,335,254.23	287,526.77	287,526.77	1025
30,071.00			198,328.00	180,347.05		180,347.05	17,980.95	17,980.95	1026
83,316.00			1,214,404.00	1,146,411.75		1,146,411.75	67,992.25	67,992.25	1027
112,855.00			254,642.00	117,029.72		117,029.72	137,612.28	137,612.28	1028
(20,000.00)			123,325.00	118,738.78		118,738.78	4,586.22	4,586.22	1029
(35,436.00)									1030
(146,441.00)									1031
5,510.00			11,310.00	6,259.92		6,259.92	5,050.08	5,050.08	1032
1,600.00			1,600.00	1,370.00		1,370.00	230.00	230.00	1033
			603,618.99	603,618.99		603,618.99			1034
\$ 84,066,834.50	\$	\$	\$ 123,978,484.70	\$ 115,830,301.56	\$	\$ 115,830,301.56	\$ 8,148,183.14	\$ 8,148,183.14	1035
\$ 23,246,251.00	\$	\$	\$ 23,246,251.00	\$ 22,211,629.15	\$	\$ 22,211,629.15	\$ 1,034,621.85	\$ 1,034,621.85	1036
2,027,211.00			2,027,211.00	1,879,592.15		1,879,592.15	147,618.85	147,618.85	1037
4,845,877.00			4,845,877.00	4,451,217.80		4,451,217.80	394,659.20	394,659.20	1038
1,213,455.00			1,213,455.00	896,308.42		896,308.42	317,146.58	317,146.58	1039
879,066.00			879,066.00	878,920.95		878,920.95	145.05	145.05	1040
121,600.00			121,600.00	87,876.10		87,876.10	33,723.90	33,723.90	1041
391,788.00			391,788.00	390,000.00		390,000.00	1,788.00	1,788.00	1042
14,300.00			14,300.00	12,712.96		12,712.96	1,587.04	1,587.04	1043
1,883,017.60			1,874,629.05	1,874,629.05		1,874,629.05			1044
\$ 34,622,565.60	\$	\$	\$ 34,614,177.05	\$ 32,682,886.58	\$	\$ 32,682,886.58	\$ 1,931,290.47	\$ 1,931,290.47	1045
\$ 15,179,107.00	\$	\$	\$ 15,179,107.00	\$ 14,494,986.80	\$	\$ 14,494,986.80	\$ 684,120.20	\$ 684,120.20	1046
1,439,546.00			1,439,546.00	1,348,740.22		1,348,740.22	90,805.78	90,805.78	1047
3,563,596.00			3,563,596.00	3,130,027.63		3,130,027.63	433,568.37	433,568.37	1048
1,398,438.00			1,398,438.00	991,325.68		991,325.68	407,112.32	407,112.32	1049
855,243.00			855,243.00	822,820.80		822,820.80	32,422.20	32,422.20	1050

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
480-499			DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)				
497			University of West Florida: (Continued)				
			Education and General— (Continued)				
1051		0140	Special Categories-Scientific and Technical Instructional Equipment	\$	\$	\$	\$
1052		0191	Data Processing Services				
1053		0193	Salary Incentive Payment				
1054		0199	Certifications Forward		27,082.32		
1055			Total University of West Florida	\$	\$ 27,082.32	\$	\$
498			Florida International University:				
			Educational and General—				
1056		0101	Salaries	\$	\$	\$	\$
1057		0103	Other Personal Services				
1058		0104	Expenses				
1059		0106	Operating Capital Outlay				
1060		0118	FCO-FIU Student Support Services Building Project	14,612.97			
1061		0120	Special Categories-Library Books				
1062		0128	FCO-FIU North Academic II	60,622.95			
1063		0138	FCO-FIU Athenaeum Completion	3,333.21			
1064		0140	Special Categories-Scientific and Technical Instructional Equipment				
1065		0191	Data Processing Services				
1066		0193	Salary Incentive Payment				
1067		0199	Certifications Forward		54.59		
1068			Total Florida International University	\$ 78,569.13	\$ 54.59	\$	\$
499			University of North Florida:				
			Educational and General—				
1069		0101	Salaries	\$	\$	\$	\$
1070		0103	Other Personal Services				
1071		0104	Expenses				
1072		0106	Operating Capital Outlay				
1073		0120	Special Categories-Library Books				
1074		0140	Special Categories-Scientific and Technical Instructional Equipment				
1075		0191	Data Processing Services				
1076		0193	Salary Incentive Payment				
1077		0199	Certifications Forward		6,254.61		
1078			Total University of North Florida	\$	\$ 6,254.61	\$	\$
1079			TOTAL DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION	\$ 75,173,534.68	\$ 2,688,083.05	\$ 3,857,774,574.00	\$
510-519			DEPARTMENT OF ADMINISTRATION				
510			Office of the Secretary:				
1080		0101	Salaries	\$	\$	\$ 487,594.00	\$
1081		0103	Other Personal Services			8,750.00	
1082		0104	Expenses			62,457.00	
1083		0106	Operating Capital Outlay			15,809.00	
1084		0109	Lump Sum-Constituency for Children			100,000.00	
1085		0199	Certifications Forward	9,703.00	96.00		
1086			Total Office of the Secretary	\$ 9,703.00	\$ 96.00	\$ 674,610.00	\$
511			Division of Veterans' Affairs:				
1087		0101	Salaries	\$	\$	\$ 985,361.00	\$
1088		0104	Expenses			66,112.00	
1089		0106	Operating Capital Outlay			7,783.00	
1090		0199	Certifications Forward	669.00			
1091			Total Division of Veterans' Affairs	\$ 669.00	\$	\$ 1,059,256.00	\$
514			Division of Administrative Hearings:				
1092		0101	Salaries	\$	\$	\$ 839,965.00	\$
1093		0103	Other Personal Services			30,200.00	
1094		0104	Expenses			371,120.00	
1095		0106	Operating Capital Outlay			41,933.00	
1096		0109	Lump Sum-Hospital Cost Containment			146,434.00	
1097		0199	Certifications Forward	70,712.00			

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No
				Regular	Transfers	Total			
\$ 91,200.00	\$	\$	\$ 91,200.00	\$ 76,796.64	\$	\$ 76,796.64	\$ 14,403.36	\$ 14,403.36	1051
226,425.00			226,425.00	209,906.03		209,906.03	16,518.97	16,518.97	1052
14,100.00			14,100.00	12,829.91		12,829.91	1,270.09	1,270.09	1053
1,197,399.67			1,170,317.35	1,170,317.35		1,170,317.35			1054
<u>\$ 23,965,054.67</u>	<u>\$</u>	<u>\$</u>	<u>\$ 23,937,972.35</u>	<u>\$ 22,257,751.06</u>	<u>\$</u>	<u>\$ 22,257,751.06</u>	<u>\$ 1,680,221.29</u>	<u>\$ 1,680,221.29</u>	1055
\$ 31,376,622.00	\$	\$	\$ 31,376,622.00	\$ 29,939,352.56	\$	\$ 29,939,352.56	\$ 1,437,269.44	\$ 1,437,269.44	1056
3,330,079.00			3,330,079.00	3,138,819.46		3,138,819.46	191,259.54	191,259.54	1057
7,721,771.00			7,721,771.00	7,251,424.57		7,251,424.57	470,346.43	470,346.43	1058
1,229,016.00			1,229,016.00	914,038.04		914,038.04	314,977.96	314,977.96	1059
			14,612.97	7,385.00		7,227.97	7,227.97	7,227.97	1060
1,048,173.00			1,048,173.00	1,045,664.47		1,045,664.47	2,508.53	2,508.53	1061
			60,622.95	46,858.26		46,858.26	13,764.69	13,764.69	1062
			3,333.21			3,333.21	3,333.21	3,333.21	1063
128,356.00			128,356.00	68,262.37		68,262.37	60,093.63	60,093.63	1064
908,460.00			908,460.00	908,459.98		908,459.98	02	02	1065
23,500.00			23,500.00	20,630.42		20,630.42	2,869.58	2,869.58	1066
1,883,692.71			1,883,638.12	1,883,638.12		1,883,638.12			1067
<u>\$ 47,649,669.71</u>	<u>\$</u>	<u>\$</u>	<u>\$ 47,728,184.25</u>	<u>\$ 45,224,533.25</u>	<u>\$</u>	<u>\$ 45,224,533.25</u>	<u>\$ 2,503,651.00</u>	<u>\$ 2,503,651.00</u>	1068
\$ 12,567,889.00	\$	\$	\$ 12,567,889.00	\$ 12,015,964.45	\$	\$ 12,015,964.45	\$ 551,924.55	\$ 551,924.55	1069
984,622.00			984,622.00	900,560.22		900,560.22	84,061.78	84,061.78	1070
2,356,820.00			2,356,820.00	2,105,158.59		2,105,158.59	251,661.41	251,661.41	1071
747,764.00			747,764.00	393,257.47		393,257.47	354,506.53	354,506.53	1072
563,546.00			563,546.00	559,976.68		559,976.68	3,569.32	3,569.32	1073
67,000.00			67,000.00	58,648.63		58,648.63	8,351.37	8,351.37	1074
223,956.00			223,956.00	204,672.87		204,672.87	19,283.13	19,283.13	1075
13,100.00			13,100.00	11,468.21		11,468.21	1,631.79	1,631.79	1076
872,490.62			866,236.01	866,236.01		866,236.01			1077
<u>\$ 18,397,187.62</u>	<u>\$</u>	<u>\$</u>	<u>\$ 18,390,933.01</u>	<u>\$ 17,115,943.13</u>	<u>\$</u>	<u>\$ 17,115,943.13</u>	<u>\$ 1,274,989.88</u>	<u>\$ 1,274,989.88</u>	1078
\$ 23,841,097.00	\$ 205,754.00	\$	\$ 3,953,895,368.63	\$ 3,857,880,609.05	\$ 5,513,000.00	\$ 3,863,393,609.05	\$ 90,501,759.58	\$ 90,707,513.58	1079
\$ 23,538.00	\$	\$	\$ 511,132.00	\$ 504,353.05	\$	\$ 504,353.05	\$ 6,778.95	\$ 6,778.05	1080
76,000.00			84,750.00	77,623.97		77,623.97	7,126.03	7,126.03	1081
20,482.00			82,939.00	71,810.24		71,810.24	11,128.76	11,128.76	1082
4,018.00			19,827.00	10,492.53		10,492.53	9,334.47	9,334.47	1083
(100,000.00)									1084
			9,607.00	9,607.00		9,607.00			1085
<u>\$ 24,038.00</u>	<u>\$</u>	<u>\$</u>	<u>\$ 708,255.00</u>	<u>\$ 673,886.79</u>	<u>\$</u>	<u>\$ 673,886.79</u>	<u>\$ 34,368.21</u>	<u>\$ 34,368.21</u>	1086
\$ 31,180.00	\$	\$	\$ 1,016,541.00	\$ 1,000,710.76	\$	\$ 1,000,710.76	\$ 15,830.24	\$ 15,830.25	1087
(3,653.00)			62,459.00	59,621.68		59,621.68	2,837.32	2,837.32	1088
3,753.00			11,536.00	10,397.65		10,397.65	1,138.35	1,138.35	1089
			669.00	669.00		669.00			1090
<u>\$ 31,280.00</u>	<u>\$</u>	<u>\$</u>	<u>\$ 1,091,205.00</u>	<u>\$ 1,071,399.09</u>	<u>\$</u>	<u>\$ 1,071,399.09</u>	<u>\$ 19,805.91</u>	<u>\$ 19,805.91</u>	1091
\$ 160,702.00	\$	\$	\$ 1,000,667.00	\$ 989,100.38	\$	\$ 989,100.38	\$ 11,566.62	\$ 11,566.62	1092
13,407.00			43,607.00	25,646.18		25,646.18	17,960.82	17,960.82	1093
(18,748.00)			352,372.00	313,761.20		313,761.20	38,610.80	38,610.80	1094
47,623.00			89,556.00	46,889.04		46,889.04	42,666.96	42,666.96	1095
(146,434.00)									1096
			70,712.00	70,712.00		70,712.00			1097

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
510-519			DEPARTMENT OF ADMINISTRATION (Continued)				
514			Division of Administrative Hearings: (Continued)				
1098			Total Division of Administrative Hearings	\$ 70,712.00	\$	\$ 1,429,652.00	\$
516			Division of Retirement:				
1099	0101		Salaries	\$	\$	\$ 177,494.00	\$
1100	0103		Other Personal Services			12,000.00	
1101	0104		Expenses			39,200.00	
1102	0106		Operating Capital Outlay			100.00	
1103	0110		Special Categories-Elected State Officers Retirement Credit Matching			70,000.00	
1104	0119		Lump Sum-Implement Supplement C-O-L- Adjustment for Retirees and Annuitants				15,000.00
1105	0191		Data Processing Services			31,979.00	
1106	0199		Certifications Forward	451,651.00	248,360.16		
			State Officers and Employees-				
1107	0447		Pensions and Benefits-Teachers' Special Pensions			87,300.00	
			State Officers and Employees-				
1108	0547		Pensions and Benefits-State Officers and Employees (Non-Contributory)			2,582,000.00	
			Disability Benefits to Justices and Judges-				
1109	0647		Pensions and Benefits-Disability Benefits to Justices and Judges			160,000.00	
			Confederate Pensions-				
1110	0747		Pensions and Benefits-Confederate Pensions			8,800.00	
			Special Pensions and Relief Act-				
1111	0847		Pensions and Benefits-Special Pensions and Relief Acts			12,000.00	
			Florida National Guard-				
1112	1047		Pensions and Benefits-Florida National Guard			675,000.00	
1113			Total Division of Retirement	\$ 451,651.00	\$ 248,360.16	\$ 3,855,873.00	\$ 15,000.00
518			Commission on Human Relations:				
1114	0101		Salaries	\$	\$	\$ 552,600.00	\$
1115	0103		Other Personal Services			50,400.00	
1116	0104		Expenses			119,954.00	
1117	0106		Operating Capital Outlay			2,583.00	
1118	0199		Certifications Forward	60,439.00	2,850.23		
1119			Total Commission on Human Relations	\$ 60,439.00	\$ 2,850.23	\$ 725,537.00	\$
519			Division of Human Resource Management:				
1120	0103		Other Personal Services				
1121	0104		Expenses				
1122	0106		Operating Capital Outlay				
1123	0191		Data Processing Services				
1124			Total Division of Human Resource Management	\$	\$	\$	\$
1125			TOTAL DEPARTMENT OF ADMINISTRATION	\$ 593,174.00	\$ 251,306.39	\$ 7,744,928.00	\$ 15,000.00
520-529			DEPARTMENT OF COMMUNITY AFFAIRS				
520			Office of the Secretary:				
1126	0101		Salaries	\$	\$	\$ 546,172.00	\$
1127	0104		Expenses			190,965.00	
1128	0191		Data Processing Services			16,400.00	
1129	0199		Certifications Forward	19,754.05	2,410.33		
1130			Total Office of the Secretary	\$ 19,754.05	\$ 2,410.33	\$ 753,537.00	\$
525			Division of Resource Planning and Management:				
1131	0101		Salaries	\$	\$	\$	\$
1132	0103		Other Personal Services				
1133	0104		Expenses				
1134	0106		Operating Capital Outlay				
1135	0110		Special Categories-Monroe County Land Use Plan				
1136	0116		Special Categories-Transfers to Areas of Critical State Concern Trust Fund				
1137	0120		Special Categories-Support Cost/RPMC				
1138	0123		Special Categories-Transfer to EOG for State Comprehensive Planning				
1139	0124		Special Categories-Regional Policy Planning				
1140	0125		Special Categories-Agricultural Mapping				
1141	0126		Special Categories-Florida Land Use Data System-Feasibility Study				
1142	0127		Special Categories-State Land Development Plan				
1143	0134		Aid to Local Governments-G/A-Regional Planning Councils-Standards Development				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No
				Regular	Transfers	Total			
\$ 56,550.00			\$ 1,556,914.00	\$ 1,446,108.80		\$ 1,446,108.80	\$ 110,805.20	\$ 110,805.20	1098
\$ (2,343.00)	\$ 24,648.00		\$ 150,503.00	\$ 142,485.94		\$ 142,485.94	\$ 8,017.06	\$ 32,665.06	1099
(292.00)	18,083.00		12,000.00	2,668.67		2,668.67	9,331.33	9,331.33	1100
392.00			20,825.00	16,423.36		16,423.36	4,401.64	22,484.64	1101
			492.00	392.00		392.00	100.00	100.00	1102
			70,000.00				70,000.00	70,000.00	1103
	15,000.00							15,000.00	1104
	21,649.00		10,330.00	2,816.52		2,816.52	7,513.48	29,162.48	1105
			203,290.84	203,290.84		203,290.84			1106
			87,300.00	66,385.06		66,385.06	20,914.94	20,914.94	1107
			2,582,000.00	2,375,999.58		2,375,999.58	206,000.42	206,000.42	1108
			160,000.00	139,271.76		139,271.76	20,728.24	20,728.24	1109
			8,800.00	6,269.47		6,269.47	2,530.53	2,530.53	1110
			12,000.00	11,222.52		11,222.52	777.48	777.48	1111
			675,000.00	541,931.54		541,931.54	133,068.46	133,068.46	1112
\$ (2,243.00)	\$ 79,380.00		\$ 3,992,540.84	\$ 3,509,157.26		\$ 3,509,157.26	\$ 483,383.58	\$ 562,763.58	1113
\$ 17,751.00			\$ 570,351.00	\$ 569,596.85		\$ 569,596.85	\$ 754.15	\$ 754.15	1114
1,736.00			52,136.00	33,076.50		33,076.50	19,059.50	19,059.50	1115
671.00			120,625.00	119,626.35		119,626.35	998.65	998.65	1116
1,629.00			4,212.00	3,296.25		3,296.25	915.75	915.75	1117
			57,588.77	57,588.77		57,588.77			1118
\$ 21,787.00			\$ 804,912.77	\$ 783,184.72		\$ 783,184.72	\$ 21,728.05	\$ 21,728.05	1119
\$ 34,352.00			\$ 34,352.00	\$ 31,162.41		\$ 31,162.41	\$ 3,189.59	\$ 3,189.59	1120
34,525.00			34,525.00	13,613.76		13,613.76	20,911.24	20,911.24	1121
2,608.00			2,608.00	1,059.00		1,059.00	1,549.00	1,549.00	1122
8,515.00			8,515.00	8,515.00		8,515.00			1123
\$ 80,000.00			\$ 80,000.00	\$ 54,350.17		\$ 54,350.17	\$ 25,649.83	\$ 25,649.83	1124
\$ 211,412.00	\$ 79,380.00		\$ 8,233,827.61	\$ 7,538,086.83		\$ 7,538,086.83	\$ 695,740.78	\$ 775,120.78	1125
\$ 45,131.00			\$ 591,303.00	\$ 591,303.00		\$ 591,303.00			1126
18,748.00			209,713.00	178,906.05		178,906.05	30,806.95	30,806.95	1127
			16,400.00	15,652.24		15,652.24	747.76	747.76	1128
			17,343.72	17,343.72		17,343.72			1129
\$ 63,879.00			\$ 834,759.72	\$ 803,205.01		\$ 803,205.01	\$ 31,554.71	\$ 31,554.71	1130
\$ 1,112,271.00			\$ 1,112,271.00	\$ 1,109,832.49		\$ 1,109,832.49	\$ 2,438.51	\$ 2,438.51	1131
321,517.00			321,517.00	266,330.78		266,330.78	55,186.22	55,186.22	1132
327,457.00			327,457.00	311,936.05		311,936.05	15,520.95	15,520.95	1133
12,136.00			12,136.00	11,979.79		11,979.79	156.21	156.21	1134
234,073.00			234,073.00	100,000.00		100,000.00	134,073.00	134,073.00	1135
50,000.00			50,000.00		50,000.00	50,000.00			1136
10,000.00			10,000.00	9,988.76		9,988.76	11.24	11.24	1137
325,107.00			325,107.00		325,107.00	325,107.00			1138
500,425.00			500,425.00	394,161.26		394,161.26	106,263.74	106,263.74	1139
200,000.00			200,000.00	150,478.46		150,478.46	49,521.54	49,521.54	1140
50,000.00			50,000.00	48,244.53		48,244.53	1,755.47	1,755.47	1141
50,000.00			50,000.00	41,144.98		41,144.98	8,855.02	8,855.02	1142
677,123.00			677,123.00	538,499.06		538,499.06	138,623.94	138,623.94	1143

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept and Div No.	Acct No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
520-529			DEPARTMENT OF COMMUNITY AFFAIRS (Continued)				
525			Division of Resource Planning and Management: (Continued)				
1144	0140		Special Categories-Grants and Aid	\$	\$	\$	\$
1145	0191		Data Processing Services				
1146	0196		Certifications Forward-Aid to Local Governments	86,818.14	01		
1147	0199		Certifications Forward	377,427.16	17,276.57		
1148			Total Division of Resource Planning and Management	\$ 464,245.30	\$ 17,276.58	\$	\$
527			Division of Emergency Management:				
1149	0101		Salaries	\$	\$	\$ 651,705.00	\$
1150	0103		Other Personal Services			6,412.00	
1151	0104		Expenses			228,020.00	
1152	0106		Operating Capital Outlay			6,231.00	
1153	0110		Special Categories-G/A-Payment to Florida Wing of Civil Air Patrol			47,755.00	
1154	0130		Aid to Local Governments-Evacuation Plan			186,000.00	
1155	0196		Certifications Forward-Aid to Local Governments	98,203.52	3,594.87		
1156	0199		Certifications Forward	49,101.63	2,133.75		
1157			Total Division of Emergency Management	\$ 147,305.15	\$ 5,728.62	\$ 1,126,123.00	\$
528			Division of Housing and Community Development:				
1158	0101		Salaries	\$	\$	\$ 1,524,943.00	\$
1159	0103		Other Personal Services			342,500.00	
1160	0104		Expenses			429,855.00	
1161	0106		Operating Capital Outlay			23,122.00	
1162	0110		Special Categories-Monroe County Land Use Plan			234,073.00	
1163	0116		Special Categories-Transfers to Areas of Critical State Concern Trust Fund			50,000.00	
1164	0122		Lump Sum-State and Regional Comprehensive Planning			1,125,107.00	
1165	0129		Lump Sum-Support Cost for Resource Planning and Management Committees			10,000.00	
1166	0134		Aid to Local Governments-G/A-Regional Planning Councils-Standards Development			677,548.00	
1167	0135		Special Categories-Transfer to Community Service Trust Fund			981,560.00	
1168	0136		Grants and Aids-Farm Workers Freeze Assistance				464,212.00
1169	0139		Lump Sum-Home Equity Conversion Mortgage Guaranty				65,000.00
1170	0140		Special Categories-Grants and Aid			40,000.00	
1171	0141		Special Categories-Transfer to Community Development Cooperation Support Assistance Trust Fund			1,700,000.00	
1172	0191		Data Processing Services			11,419.00	
1173	0199		Certifications Forward	38,466.11	5,049.92		
1174			Total Division of Housing and Community Development	\$ 38,466.11	\$ 5,049.92	\$ 7,150,127.00	\$ 529,212.00
529			Florida Housing Finance Agency:				
1175	0109		Lump Sum-Transfer to Home Equity Conversion Mortgage Guaranty Trust Fund	\$	\$	\$	\$ 60,000.00
1176			Total Florida Housing Finance Agency	\$	\$	\$	\$ 60,000.00
1177			TOTAL DEPARTMENT OF COMMUNITY AFFAIRS	\$ 669,770.61	\$ 30,465.45	\$ 9,029,787.00	\$ 589,212.00
530-534			DEPARTMENT OF BUSINESS REGULATION				
530			Office of the Secretary:				
1178	0101		Salaries	\$	\$	\$ 617,389.00	\$
1179			Total Office of the Secretary	\$	\$	\$ 617,389.00	\$
534			Division of Alcoholic Beverages and Tobacco:				
1180	0101		Salaries	\$	\$	\$ 5,735,028.00	\$
1181	0103		Other Personal Services			15,592.00	
1182	0104		Expenses			1,248,750.00	
1183	0106		Operating Capital Outlay			85,782.00	
1184	0109		Lump Sum-Temporary Beverage License/HB 387			231,394.00	
1185	0110		Special Categories-Acquisition and Replacement of Patrol Vehicles			165,528.00	
1186	0120		Special Categories-Operation and Maintenance of Patrol Vehicles			243,308.00	
1187	0191		Data Processing Services			220,417.00	
1188	0193		Salary Incentive Payment			136,680.00	
1189	0199		Certifications Forward	451,207.11	17,803.71		
1190			Total Division of Alcoholic Beverages and Tobacco	\$ 451,207.11	\$ 17,803.71	\$ 8,082,479.00	\$

* Authorized by House Bill No. 863, 1984 Session

† Authorized by Chapter 84-251, Laws of Florida

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No
				Regular	Transfers	Total			
\$ 40,000.00	\$	\$	\$ 40,000.00	\$ 36,250.00	\$	\$ 36,250.00	\$ 3,750.00	\$ 3,750.00	1144
3,200.00			3,200.00	2,795.11		2,795.11	404.89	404.89	1145
			86,818.13	86,818.13		86,818.13			1146
			360,150.59	360,150.59		360,150.59			1147
\$ 3,913,309.00	\$	\$	\$ 4,360,277.72	\$ 3,468,609.99	\$ 375,107.00	\$ 3,843,716.99	\$ 516,560.73	\$ 516,560.73	1148
\$ (179,340.00)	\$	\$	\$ 472,365.00	\$ 467,569.96	\$	\$ 467,569.96	\$ 4,795.04	\$ 4,795.04	1149
			6,412.00	5,391.30		5,391.30	1,020.70	1,020.70	1150
(86,048.00)			141,972.00	89,915.56		89,915.56	52,056.44	52,056.44	1151
942.00			7,173.00	6,446.53		6,446.53	726.47	726.47	1152
			47,755.00	47,755.00		47,755.00			1153
			186,000.00	125,000.00		125,000.00	61,000.00	61,000.00	1154
			94,608.65	94,608.65		94,608.65			1155
			46,967.88	46,967.88		46,967.88			1156
\$ (264,446.00)	\$	\$	\$ 1,003,253.53	\$ 883,654.88	\$	\$ 883,654.88	\$ 119,598.65	\$ 119,598.65	1157
\$ (880,407.00)	\$	\$	\$ 644,536.00	\$ 633,136.00	\$	\$ 633,136.00	\$ 11,400.00	\$ 11,400.00	1158
(289,000.00)			53,500.00	16,408.90		16,408.90	37,091.10	37,091.10	1159
(211,089.00)			218,766.00	197,323.35		197,323.35	21,442.65	21,442.65	1160
(18,963.00)			4,159.00	2,244.00		2,244.00	1,915.00	1,915.00	1161
(234,073.00)									1162
(50,000.00)									1163
(1,125,107.00)									1164
(10,000.00)									1165
(677,548.00)									1166
			981,560.00		981,560.00	981,560.00			1167
			464,212.00				464,212.00	464,212.00	1168
(65,000.00)									1169
(40,000.00)									1170
			1,700,000.00		1,700,000.00	1,700,000.00			1171
(3,200.00)			8,219.00	3,438.36		3,438.36	4,780.64	4,780.64	1172
			33,416.19	33,416.19		33,416.19			1173
\$ (3,604,387.00)	\$	\$	\$ 4,108,368.19	\$ 885,966.80	\$ 2,681,560.00	\$ 3,567,526.80	\$ 540,841.39	\$ 540,841.39	1174
\$	\$	\$	\$ 60,000.00	\$	\$ 60,000.00	\$ 60,000.00	\$	\$	1175
\$	\$	\$	\$ 60,000.00	\$	\$ 60,000.00	\$ 60,000.00	\$	\$	1176
\$ 108,355.00	\$	\$	\$ 10,366,659.16	\$ 6,041,436.68	\$ 3,116,667.00	\$ 9,158,103.68	\$ 1,208,555.48	\$ 1,208,555.48	1177
\$ 15,383.00	\$	\$	\$ 632,772.00	\$ 632,772.00	\$	\$ 632,772.00	\$	\$	1178
\$ 15,383.00	\$	\$	\$ 632,772.00	\$ 632,772.00	\$	\$ 632,772.00	\$	\$	1179
\$ 316,073.00	\$	\$	\$ 6,051,101.00	\$ 5,635,248.45	\$	\$ 5,635,248.45	\$ 415,852.55	\$ 415,852.55	1180
5,000.00			20,592.00	15,973.20		15,973.20	4,618.80	4,618.80	1181
29,471.00			1,278,221.00	1,226,322.53		1,226,322.53	51,898.47	51,898.47	1182
27,573.00			113,355.00	81,479.99		81,479.99	31,875.01	31,875.01	1183
(231,394.00)									1184
			165,528.00	149,807.00		149,807.00	15,721.00	15,721.00	1185
			243,308.00	196,857.23		196,857.23	46,450.77	46,450.77	1186
47,934.00			268,351.00	187,079.07		187,079.07	81,271.93	81,271.93	1187
13,834.00			150,514.00	137,005.51		137,005.51	13,508.49	13,508.49	1188
			433,403.40	433,403.40		433,403.40			1189
\$ 208,491.00	\$	\$	\$ 8,724,373.40	\$ 8,063,176.38	\$	\$ 8,063,176.38	\$ 661,197.02	\$ 661,197.02	1190

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept. and Div No	Acct. No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
530-534			DEPARTMENT OF BUSINESS REGULATION (Continued)				
534			Division of Alcoholic Beverages and Tobacco: (Continued)				
1191			TOTAL DEPARTMENT OF BUSINESS REGULATION	\$ 451,207.11	\$ 17,803.71	\$ 8,699,868.80	\$
540-546			DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY				
540			Office of the Secretary and Administrative Services:				
1192	0101		Salaries	\$	\$	\$ 63,412.00	\$
1193	0103		Other Personal Services			2,268.00	
1194	0104		Expenses			16,972.00	
1195	0106		Operating Capital Outlay				
1196	0199		Certifications Forward	238.65	238.65		
			Public Employees Relations Commission -				
1197	0901		Salaries			1,079,122.00	
1198	0903		Other Personal Services			77,646.00	
1199	0904		Expenses			239,930.00	
1200	0906		Operating Capital Outlay			5,544.00	
1201	0991		Data Processing Services				
1202	0999		Certifications Forward	42,121.01	17,757.18		
1203			Total Office of the Secretary and Administrative Services	\$ 42,359.66	\$ 17,995.83	\$ 1,484,894.00	\$
543			Division of Labor, Employment and Training:				
1204	0101		Salaries	\$	\$	\$ 861,317.00	\$
1205	0103		Other Personal Services			4,160.00	
1206	0104		Expenses			230,905.00	
1207	0106		Operating Capital Outlay			3,442.00	
1208	0191		Data Processing Services			2,080.00	
1209			Total Division of Labor, Employment and Training	\$	\$	\$ 1,101,904.00	\$
545			Division of Workers' Compensation:				
1210	0101		Salaries	\$	\$	\$	\$
1211	0104		Expenses				
1212	0106		Operating Capital Outlay				
1213	0109		Lump Sum-Toxic Substances Protection Program			299,565.00	
1214			Total Division of Workers' Compensation	\$	\$	\$ 299,565.00	\$
1215			TOTAL DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY	\$ 42,359.66	\$ 17,995.83	\$ 2,886,363.00	\$
550-559			DEPARTMENT OF TRANSPORTATION				
552			Division of Public Transportation Operations:				
1216	0230		Certifications Forward-Aid To Local Governments-Mass Transit Matching Grants	\$ 13,227,329.01	\$	\$	\$
1217			Total Division of Public Transportation Operations	\$ 13,227,329.01	\$	\$	\$
554			Division of Construction:				
1218	8108		FCO-Anneewakee Road Paving	\$ 105,000.00	\$	\$	\$
1219	8158		FCO-BCC/Road and Paving Improvement	6,422.84			
1220	8188		FCO-Edison Community College/Road and Pavement Improvements	61,901.91			
1221	8228		FCO-Seminole Community College East Road Improvements	156,552.88			
1222	8253		Special Categories-Prior Year-Other State 100% Road Construction Contracts	334,245.27			
1223	8275		Certifications Forward-State 100% Resurfacing Construction Contracts	2,793,949.72			
1224			Total Division of Construction	\$ 3,458,072.62	\$	\$	\$
555			Division of Pre-Construction and Design:				
1225	0242		Special Categories-Prior Year Right-of-Way Land Acquisition	\$ 2,657,713.87	\$	\$	\$
1226			Total Division of Pre-Construction and Design	\$ 2,657,713.87	\$	\$	\$
1227			TOTAL DEPARTMENT OF TRANSPORTATION	\$ 19,343,115.50	\$	\$	\$
560			DEPARTMENT OF ENVIRONMENTAL REGULATION				
1228	0101		Salaries	\$	\$	\$ 13,522,084.00	\$
1229	0103		Other Personal Services			22,300.00	
1230	0104		Expenses			2,899,447.00	

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No.
				Regular	Transfers	Total			
\$ 223,874.00	\$	\$	\$ 9,357,145.40	\$ 8,695,948.38	\$	\$ 8,695,948.38	\$ 661,197.02	\$ 661,197.02	1191
\$ 1,404.00	\$	\$	\$ 64,816.00	\$ 64,816.00	\$	\$ 64,816.00	\$	\$	1192
(604.00)			2,268.00	2,268.00		2,268.00			1193
666.00			16,368.00	12,101.44		12,101.44	4,266.56	4,266.56	1194
			666.00	665.43		665.43	57	57	1195
									1196
26,956.00			1,106,078.00	1,061,433.74		1,061,433.74	44,644.26	44,644.26	1197
(3,882.00)			73,764.00	42,773.43		42,773.43	30,990.57	30,990.57	1198
1,952.00			241,882.00	216,925.10		216,925.10	24,956.90	24,956.90	1199
10,500.00			16,044.00	14,321.99		14,321.99	1,722.01	1,722.01	1200
2,500.00			2,500.00	1,549.89		1,549.89	950.11	950.11	1201
			24,363.83	24,363.83		24,363.83			1202
\$ 39,492.00	\$	\$	\$ 1,548,749.83	\$ 1,441,218.85	\$	\$ 1,441,218.85	\$ 107,530.98	\$ 107,530.98	1203
\$ 35,067.00	\$	\$	\$ 896,384.00	\$ 887,079.46	\$	\$ 887,079.46	\$ 9,304.54	\$ 9,304.54	1204
			4,160.00	1,970.91		1,970.91	2,189.09	2,189.09	1205
13,165.00			244,070.00	244,035.48		244,035.48	34.52	34.52	1206
677.00			4,119.00	3,640.80		3,640.80	478.20	478.20	1207
			2,080.00	1,334.10		1,334.10	745.90	745.90	1208
\$ 48,909.00	\$	\$	\$ 1,150,813.00	\$ 1,138,060.75	\$	\$ 1,138,060.75	\$ 12,752.25	\$ 12,752.25	1209
\$ 43,863.00	\$	\$	\$ 43,863.00	\$ 17,026.66	\$	\$ 17,026.66	\$ 26,836.34	\$ 26,836.34	1210
211,650.00			211,650.00	94,178.17		94,178.17	117,471.83	117,471.83	1211
44,052.00			44,052.00	43,424.30		43,424.30	627.70	627.70	1212
(299,565.00)									1213
\$	\$	\$	\$ 299,565.00	\$ 154,629.13	\$	\$ 154,629.13	\$ 144,935.87	\$ 144,935.87	1214
\$ 88,401.00	\$	\$	\$ 2,999,127.83	\$ 2,733,908.73	\$	\$ 2,733,908.73	\$ 265,219.10	\$ 265,219.10	1215
\$	\$	\$	\$ 13,227,329.01	\$ 11,003,909.68	\$	\$ 11,003,909.68	\$ 2,223,419.33	\$ 2,223,419.33	1216
\$	\$	\$	\$ 13,227,329.01	\$ 11,003,909.68	\$	\$ 11,003,909.68	\$ 2,223,419.33	\$ 2,223,419.33	1217
\$	\$	\$	\$ 105,000.00	\$ 90,849.08	\$	\$ 90,849.08	\$ 14,150.92	\$ 14,150.92	1218
			6,422.84				6,422.84	6,422.84	1219
			61,901.91	60,272.15		60,272.15	1,629.76	1,629.76	1220
			156,552.88	458.60		458.60	156,094.28	156,094.28	1221
			334,245.27	5,714.87		5,714.87	328,530.40	328,530.40	1222
			2,793,949.72	2,793,949.72		2,793,949.72			1223
\$	\$	\$	\$ 3,458,072.62	\$ 2,951,244.42	\$	\$ 2,951,244.42	\$ 506,828.20	\$ 506,828.20	1224
\$	\$	\$	\$ 2,657,713.87	\$ 16,430.57	\$	\$ 16,430.57	\$ 2,641,283.30	\$ 2,641,283.30	1225
\$	\$	\$	\$ 2,657,713.87	\$ 16,430.57	\$	\$ 16,430.57	\$ 2,641,283.30	\$ 2,641,283.30	1226
\$	\$	\$	\$ 19,343,115.50	\$ 13,971,584.67	\$	\$ 13,971,584.67	\$ 5,371,530.83	\$ 5,371,530.83	1227
\$ 1,012,944.00	\$	\$	\$ 14,535,028.00	\$ 14,535,028.00	\$	\$ 14,535,028.00	\$	\$	1228
100,000.00			122,300.00	60,047.06		60,047.06	62,252.95	62,252.95	1229
198,300.00			3,097,747.00	3,097,643.35		3,097,643.35	103.65	103.65	1230

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act ¹	Other
560			DEPARTMENT OF ENVIRONMENTAL REGULATION (Continued)				
1231	0106		Operating Capital Outlay	\$	\$	\$	\$
1232	0108		FCO-Indian River Clean-up	667.06			
1233	0109		Lump Sum-Wetlands Protection			1,114,000.00	
1234	0120		Special Categories-U. S. Geologic Survey Cooperative Agreement			356,252.00	
1235	0123		Special Categories-Water Atlas			40,000.00	
1236	0124		Special Categories-Landfill Closure			40,000.00	40,000.00
1237	0125		Special Categories-Suwannee River Dredging by Suwannee River MGT District			200,000.00	
1238	0126		Special Categories-Water Well Clean Up			3,100,000.00	
1239	0128		FCO-Aid to Water Management Districts	405,450.00			
1240	0131		Aid to Local Governments-Aid to Water Management Districts-Fixed Capital Outlay			575,000.00	
1241	0132		Aid to Local Governments-Aid to Water Management Districts-Operations			1,671,150.00	
1242	0133		Aid to Water Management Districts-Fixed Capital Outlay (0133)	1,000,000.00			
1243	0135		Aid to Local Governments-Water Management Districts-Wetlands Protection				
1244	0160		Special Categories-Water Resource Management			330,000.00	
1245	0168		Water Resource Management-Certifications Forward	912,568.98			
1246	0191		Data Processing Services			772,908.00	
1247	0196		Certifications Forward-Aid to Local Governments	36,973.93	223.93		
1248	0199		Certifications Forward	739,863.78	15,471.98		
1249			TOTAL DEPARTMENT OF ENVIRONMENTAL REGULATION	\$ 3,095,523.75	\$ 15,695.91	\$ 24,643,141.00	\$ 40,000.00
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES				
590			Division of Medicaid Services:				
			Disbursement Control-				
1250	2001		Salaries	\$	\$	\$ 1,277,910.00	\$
1251	2003		Other Personal Services			1,077,646.00	
1252	2004		Expenses			483,863.00	
1253	2006		Operating Capital Outlay			34,516.00	
1254	2013		Special Categories-Medicaid Fiscal Contract			1,782,812.00	
1255	2019		Lump Sum-Transfer to Public Medical Assistance Trust Fund				20,000,000.00 ²
1256	2040		Special Categories-Medicaid Surveillance			451,621.00	
1257	2064		Special Categories-Nurse Practitioner Services			62,712.00	
1258	2066		Special Categories-Medical Adult Day Care			714,546.00	
1259	2067		Special Categories-Prepaid Health Plans/Health Maintenance Organization			984,190.00	
1260	2069		Special Categories-Adult Dental, Visual and Hearing Services			2,681,894.00	
1261	2070		Special Categories-Rural Health Services			174,552.00	
1262	2072		Special Categories-Physician Services			21,145,495.00	
1263	2073		Special Categories-Hospital Inpatient Services			104,202,025.00	
1264	2074		Special Categories-Nursing Home Care			132,217,545.00	
1265	2076		Special Categories-Hospital Outpatient Services			15,086,427.00	
1266	2077		Special Categories-Other Lab and X-Ray Services			1,089,598.00	
1267	2079		Special Categories-Supplemental Medical Insurance			12,780,174.00	
1268	2080		Special Categories-Hospital Insurance Benefits			7,591,909.00	
1269	2083		Special Categories-Home Health Services			4,424,193.00	
1270	2084		Special Categories-Early and Periodically Screening of Children			4,177,748.00	
1271	2086		Special Categories-Family Planning			155,511.00	
1272	2087		Special Categories-Patient Transportation			3,345,356.00	
1273	2089		Special Categories-Prescribed Medicines/Drugs			35,912,095.00	
1274	2099		Certifications Forward	40,600,028.93	2.26		
			District I-				
1275	2101		Salaries				
1276	2104		Expenses				
1277	2106		Operating Capital Outlay				
1278	2140		Special Categories-Medicaid Surveillance				
1279	2187		Special Categories-Patient Transportation				
1280	2199		Certifications Forward		1,662.80		
			District II-				
1281	2201		Salaries				
1282	2203		Other Personal Services				
1283	2204		Expenses				
1284	2206		Operating Capital Outlay				
1285	2240		Special Categories-Medicaid Surveillance				
1286	2287		Special Categories-Patient Transportation				
1287	2299		Certifications Forward		1.52		
			District III-				
1288	2301		Salaries				
1289	2304		Expenses				
1290	2306		Operating Capital Outlay				
1291	2340		Special Categories-Medicaid Surveillance				
1292	2387		Special Categories-Patient Transportation				
1293	2389		Certifications Forward		13,856.10		
			District IV-				
1294	2401		Salaries				
1295	2403		Other Personal Services				
1296	2404		Expenses				

¹ Authorized by Senate Bill No. 985, 1984 Session² Authorized by Chapter 84-35, Laws of Florida

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No
				Regular	Transfers	Total			
\$ 91,400.00			\$ 91,400.00	\$ 68,171.49		\$ 68,171.49	\$ 23,228.51	\$ 23,228.51	1231
(1,114,000.00)			667.06				667.06	667.06	1232
			356,252.00				356,252.00	356,252.00	1233
45,000.00			85,000.00	85,000.00		85,000.00			1234
	40,000.00		40,000.00	37,346.92		37,346.92	2,653.08	42,653.08	1235
			200,000.00				200,000.00	200,000.00	1236
			3,100,000.00	3,100,000.00		3,100,000.00			1237
			405,450.00				405,450.00	405,450.00	1238
			575,000.00				575,000.00	575,000.00	1239
			1,671,150.00	1,671,150.00		1,671,150.00			1240
			1,000,000.00				1,000,000.00	1,000,000.00	1241
500,000.00			500,000.00	478,250.00		478,250.00	21,750.00	21,750.00	1242
			330,000.00				330,000.00	330,000.00	1243
			912,568.98	257,244.70		257,244.70	655,324.28	655,324.28	1244
(30,000.00)			742,908.00	662,940.98		662,940.98	79,967.02	79,967.02	1245
			36,750.00	36,750.00		36,750.00			1246
			724,391.80	724,391.80		724,391.80			1247
									1248
\$ 803,644.00	\$ 40,000.00		\$ 28,526,612.84	\$ 24,813,964.29		\$ 24,813,964.29	\$ 3,712,648.55	\$ 3,752,648.55	1249
\$ (1,273,774.00)			\$ 4,136.00			\$ 4,136.00	\$ 4,136.00	\$ 4,136.00	1250
(989,175.00)			88,471.00			88,471.00	88,471.00	88,471.00	1251
(454,561.00)			29,302.00			29,302.00	29,302.00	29,302.00	1252
(33,625.00)			891.00			891.00	891.00	891.00	1253
(1,782,812.00)									1254
	2,351,029.00		17,648,971.00	15,556,046.00		15,556,046.00	2,092,925.00	4,443,954.00	1255
(449,747.00)			1,874.00				1,874.00	1,874.00	1256
(62,712.00)									1257
(714,546.00)									1258
(984,190.00)									1259
(2,681,894.00)									1260
(174,552.00)									1261
(19,306,384.00)	1,839,111.00							1,839,111.00	1262
(102,051,534.00)	2,150,491.00							2,150,491.00	1263
(126,308,457.00)	5,892,968.00		16,120.00				16,120.00	5,909,088.00	1264
(15,086,427.00)									1265
(1,089,598.00)									1266
(10,449,723.00)	1,030,451.00		1,300,000.00				1,300,000.00	2,330,451.00	1267
(7,196,008.00)	395,901.00							395,901.00	1268
(4,151,000.00)	273,193.00							273,193.00	1269
(4,177,748.00)									1270
(155,511.00)									1271
(3,345,356.00)									1272
(35,912,095.00)									1273
(40,600,026.67)									1274
61,283.00			61,283.00	55,006.55		55,006.55	6,276.45	6,276.45	1275
19,552.00			19,552.00	17,519.72		17,519.72	2,032.28	2,032.28	1276
112.00			112.00	111.00		111.00	1.00	1.00	1277
18,065.00			18,065.00	15,627.23		15,627.23	2,437.77	2,437.77	1278
1,500.00			1,500.00	373.59		373.59	1,126.41	1,126.41	1279
6,864.38			5,201.58	5,201.58		5,201.58			1280
93,706.00			93,706.00	84,948.44		84,948.44	8,757.56	8,757.56	1281
180.00			180.00	161.76		161.76	18.24	18.24	1282
26,045.00			26,045.00	26,042.83		26,042.83	2.17	2.17	1283
162.00			162.00	93.94		93.94	68.06	68.06	1284
23,484.00			23,484.00	22,922.57		22,922.57	561.43	561.43	1285
83,692.00			83,692.00	70,342.14		70,342.14	13,349.86	13,349.86	1286
15,696.10			15,694.58	15,694.58		15,694.58			1287
97,037.00			97,037.00	90,225.16		90,225.16	6,811.84	6,811.84	1288
34,999.00			34,999.00	29,294.27		29,294.27	5,704.73	5,704.73	1289
339.00			339.00	184.72		184.72	154.28	154.28	1290
26,069.00			26,069.00	25,256.21		25,256.21	812.79	812.79	1291
27,401.00			27,401.00	15,288.54		15,288.54	12,112.46	12,112.46	1292
28,691.70			14,835.60	14,835.60		14,835.60			1293
198,631.00			198,631.00	182,738.76		182,738.76	15,892.24	15,892.24	1294
10,022.00			10,022.00	1,977.36		1,977.36	8,044.64	8,044.64	1295
45,042.00			45,042.00	34,793.09		34,793.09	10,248.91	10,248.91	1296

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
590			Division Of Medicaid Services: (Continued)				
			District IV - (Continued)				
1297	2406		Operating Capital Outlay	\$	\$	\$	\$
1298	2440		Special Categories-Medicaid Surveillance				
1299	2487		Special Categories-Patient Transportation				
1300	2499		Certifications Forward		177.51		
			District V -				
1301	2501		Salaries				
1302	2503		Other Personal Services				
1303	2504		Expenses				
1304	2506		Operating Capital Outlay				
1305	2540		Special Categories-Medicaid Surveillance				
1306	2587		Special Categories-Patient Transportation				
1307	2599		Certifications Forward		13,602.80		
			District VI -				
1308	2601		Salaries				
1309	2604		Expenses				
1310	2606		Operating Capital Outlay				
1311	2640		Special Categories-Medicaid Surveillance				
1312	2687		Special Categories-Patient Transportation				
1313	2699		Certifications Forward		286.28		
			District VII -				
1314	2701		Salaries				
1315	2703		Other Personal Services				
1316	2704		Expenses				
1317	2706		Operating Capital Outlay				
1318	2740		Special Categories-Medicaid Surveillance				
1319	2787		Special Categories-Patient Transportation				
1320	2799		Certifications Forward		13,894.79		
			District VIII -				
1321	2801		Salaries				
1322	2804		Expenses				
1323	2806		Operating Capital Outlay				
1324	2840		Special Categories-Medicaid Surveillance				
1325	2887		Special Categories-Patient Transportation				
1326	2899		Certifications Forward		2,263.04		
			District IX -				
1327	2901		Salaries				
1328	2903		Other Personal Services				
1329	2904		Expenses				
1330	2906		Operating Capital Outlay				
1331	2940		Special Categories-Medicaid Surveillance				
1332	2999		Certifications Forward		2,858.33		
			District X -				
1333	3001		Salaries				
1334	3004		Expenses				
1335	3006		Operating Capital Outlay				
1336	3040		Special Categories-Medicaid Surveillance				
1337	3087		Special Categories-Patient Transportation				
1338	3099		Certifications Forward		789.70		
			District XI -				
1339	3101		Salaries				
1340	3103		Other Personal Services				
1341	3104		Expenses				
1342	3106		Operating Capital Outlay				
1343	3140		Special Categories-Medicaid Surveillance				
1344	3187		Special Categories-Patient Transportation				
1345	3199		Certifications Forward		9,406.90		
			District XII -				
1346	3203		Other Personal Services				
1347	3213		Special Categories-Medicaid Fiscal Contract				
1348	3264		Special Categories-Nurse Practitioner Services				
1349	3266		Special Categories-Medical Adult Day Care				
1350	3267		Special Categories-Prepaid Health Plans/Health Maintenance Organization				
1351	3269		Special Categories-Adult Dental, Visual and Hearing Services				
1352	3270		Special Categories-Rural Health Services				
1353	3272		Special Categories-Physician Services				
1354	3273		Special Categories-Hospital Inpatient Services				
1355	3274		Special Categories-Nursing Home Care				
1356	3276		Special Categories-Hospital Outpatient Services				
1357	3277		Special Categories-Other Lab and X-Ray Services				
1358	3279		Special Categories-Supplemental Medical Insurance				
1359	3280		Special Categories-Hospital Insurance Benefits				
1360	3283		Special Categories-Home Health Services				
1361	3284		Special Categories-Early and Periodic Screening of Children				
1362	3286		Special Categories-Family Planning				
1363	3287		Special Categories-Patient Transportation				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1995	Line No
				Regular	Transfers	Total			
\$ 12,906.00	\$	\$	\$ 12,906.00	\$ 528.43	\$	\$ 528.43	\$ 12,377.57	\$ 12,377.57	1297
38,678.00			38,678.00	24,895.61		24,895.61	13,982.39	13,982.39	1298
6,044.00			6,044.00	2,322.75		2,322.75	3,721.25	3,721.25	1299
11,269.73			11,092.22	11,092.22		11,092.22			1300
165,422.00			165,422.00	154,903.73		154,903.73	10,518.27	10,518.27	1301
11,320.00			11,320.00	2,803.84		2,803.84	8,516.16	8,516.16	1302
55,531.00			55,531.00	43,259.58		43,259.58	12,271.42	12,271.42	1303
4,987.00			4,987.00	2,937.77		2,937.77	2,049.23	2,049.23	1304
46,735.00			46,735.00	35,712.04		35,712.04	11,022.96	11,022.96	1305
4,030.00			4,030.00	2,560.49		2,560.49	1,469.51	1,469.51	1306
53,916.21			40,313.41	40,313.41		40,313.41			1307
117,034.00			117,034.00	108,267.30		108,267.30	8,766.70	8,766.70	1308
41,020.00			41,020.00	40,863.65		40,863.65	156.35	156.35	1309
483.00			483.00	365.05		365.05	117.95	117.95	1310
50,875.00			50,875.00	44,592.97		44,592.97	6,282.03	6,282.03	1311
6,588.00			6,588.00	1,615.55		1,615.55	4,972.45	4,972.45	1312
23,647.50			23,361.22	23,361.22		23,361.22			1313
109,953.00			109,953.00	85,047.06		85,047.06	24,905.94	24,905.94	1314
232.00			232.00	227.07		227.07	4.93	4.93	1315
40,718.00			40,718.00	36,777.85		36,777.85	3,940.15	3,940.15	1316
3,832.00			3,832.00	451.37		451.37	3,380.63	3,380.63	1317
28,001.00			28,001.00	27,016.27		27,016.27	984.73	984.73	1318
559.00			559.00	114.02		114.02	444.98	444.98	1319
31,145.82			17,251.03	17,251.03		17,251.03			1320
77,828.00			77,828.00	71,288.69		71,288.69	6,539.31	6,539.31	1321
36,363.00			36,363.00	25,522.85		25,522.85	10,840.15	10,840.15	1322
440.00			440.00	352.50		352.50	87.50	87.50	1323
25,291.00			25,291.00	16,690.43		16,690.43	8,600.57	8,600.57	1324
3,979.00			3,979.00	316.00		316.00	3,663.00	3,663.00	1325
8,901.12			6,638.08	6,638.08		6,638.08			1326
95,014.00			95,014.00	86,547.41		86,547.41	8,466.59	8,466.59	1327
356.00			356.00	304.48		304.48	51.52	51.52	1328
34,381.00			34,381.00	31,206.56		31,206.56	3,174.44	3,174.44	1329
1,133.00			1,133.00	905.51		905.51	227.49	227.49	1330
47,872.00			47,872.00	33,393.27		33,393.27	14,478.73	14,478.73	1331
15,746.51			12,888.18	12,888.18		12,888.18			1332
100,760.00			100,760.00	86,421.96		86,421.96	14,338.04	14,338.04	1333
31,008.00			31,008.00	24,039.63		24,039.63	6,968.37	6,968.37	1334
4,360.00			4,360.00	2,139.37		2,139.37	2,220.63	2,220.63	1335
17,161.00			17,161.00	15,594.57		15,594.57	1,566.43	1,566.43	1336
9,218.00			9,218.00	4,383.40		4,383.40	4,834.60	4,834.60	1337
16,949.98			16,160.28	16,160.28		16,160.28			1338
185,844.00			185,844.00	176,409.35		176,409.35	9,434.65	9,434.65	1339
13,649.00			13,649.00	7,186.06		7,186.06	6,462.94	6,462.94	1340
69,337.00			69,337.00	34,828.51		34,828.51	34,508.49	34,508.49	1341
17,923.00			17,923.00	1,035.00		1,035.00	16,888.00	16,888.00	1342
116,430.00			116,430.00	113,142.81		113,142.81	3,287.19	3,287.19	1343
10,074.00			10,074.00				10,074.00	10,074.00	1344
39,609.82			30,202.92	30,202.92		30,202.92			1345
1,215,011.00			1,215,011.00	427,370.76		427,370.76	787,640.24	787,640.24	1346
1,777,812.00			1,777,812.00	1,777,812.00		1,777,812.00			1347
62,617.00			62,617.00	58,479.78		58,479.78	4,137.22	4,137.22	1348
688,051.00			688,051.00	243,556.85		243,556.85	444,494.15	444,494.15	1349
6,859,613.00			6,859,613.00	2,755,025.99		2,755,025.99	4,104,587.01	4,104,587.01	1350
2,598,414.00			2,598,414.00	2,024,494.35		2,024,494.35	573,919.65	573,919.65	1351
173,111.00			173,111.00	116,207.27		116,207.27	56,903.73	56,903.73	1352
18,294,256.00			18,294,256.00	14,952,058.33		14,952,058.33	3,342,197.67	3,342,197.67	1353
95,543,383.00			94,543,383.00	76,090,081.78		76,090,081.78	18,453,301.22	18,453,301.22	1354
127,012,615.00			127,012,615.00	115,310,450.52		115,310,450.52	11,702,164.48	11,702,164.48	1355
13,201,589.00			13,201,589.00	5,923,360.53		5,923,360.53	7,278,228.47	7,278,228.47	1356
1,052,269.00			1,052,269.00	563,477.11		563,477.11	488,791.89	488,791.89	1357
13,575,838.00			13,575,838.00	11,838,362.29		11,838,362.29	1,737,475.71	1,737,475.71	1358
6,886,386.00			6,886,386.00	3,745,513.05		3,745,513.05	3,140,872.95	3,140,872.95	1359
3,943,285.00			3,943,285.00	3,122,888.96		3,122,888.96	820,396.04	820,396.04	1360
4,146,475.00			4,146,475.00	3,137,166.63		3,137,166.63	1,009,308.37	1,009,308.37	1361
113,430.00			113,430.00	78,015.97		78,015.97	35,414.03	35,414.03	1362
3,120,616.00			3,120,616.00	2,353,517.05		2,353,517.05	767,098.95	767,098.95	1363

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
590			Division of Medicaid Services: (Continued)				
			District XII - (Continued)				
1364		3289	Special Categories-Prescribed Medicine/Drugs	\$	\$	\$	\$
1365		3299	Certifications Forward		6,886,226.14		
1366			Total Division of Medicaid Services	\$ 40,600,028.93	\$ 6,945,028.17	\$ 351,854,338.00	\$ 20,000,000.00
591			Division of District Administration:				
			Disbursement Control -				
1367		0001	Salaries	\$	\$	\$ 20,972,550.00	\$
1368		0003	Other Personal Services			282,898.00	
1369		0004	Expenses			4,407,600.00	
1370		0006	Operating Capital Outlay			172,874.00	
1371		0008	FCO-Conversion of Tallahassee Sunland/Service Center	62,563.89			
1372		0010	Special Categories-Purchased Client Services			76,868.00	
1373		0020	Special Categories-Citizens Advocacy Committees and Advisory Councils-Expenses			128,874.00	
1374		0043	Special Categories-Departmental Staff Development and Training				
1375		0099	Certifications Forward	1,212,146.19	.06		
			District I -				
1376		0101	Salaries				
1377		0103	Other Personal Services				
1378		0104	Expenses				
1379		0106	Operating Capital Outlay				
1380		0120	Special Categories-Citizens Advocacy Committees and Advisory Councils-Expenses				
1381		0143	Special Categories-Departmental Staff Development and Training				
1382		0199	Certifications Forward				
			District II -				
1383		0201	Salaries				
1384		0203	Other Personal Services				
1385		0204	Expenses				
1386		0206	Operating Capital Outlay				
1387		0210	Special Categories-Purchased Client Services				
1388		0220	Special Categories-Citizens Advocacy Committees and Advisory Councils-Expenses				
1389		0243	Special Categories-Departmental Staff Development and Training				
1390		0299	Certifications Forward		7.57		
			District III -				
1391		0301	Salaries				
1392		0303	Other Personal Services				
1393		0304	Expenses				
1394		0306	Operating Capital Outlay				
1395		0320	Special Categories-Citizens Advocacy Committees and Advisory Councils-Expenses				
1396		0343	Special Categories-Departmental Staff Development and Training				
1397		0399	Certifications Forward		15,028.37		
			District IV -				
1398		0401	Salaries				
1399		0403	Other Personal Services				
1400		0404	Expenses				
1401		0406	Operating Capital Outlay				
1402		0420	Special Categories-Citizens Advocacy Committees and Advisory Councils-Expenses				
1403		0443	Special Categories-Departmental Staff Development and Training				
1404		0499	Certifications Forward		9,557.32		
			District V -				
1405		0501	Salaries				
1406		0503	Other Personal Services				
1407		0504	Expenses				
1408		0506	Operating Capital Outlay				
1409		0520	Special Categories-Citizens Advocacy Committees and Advisory Councils-Expenses				
1410		0543	Special Categories-Departmental Staff Development and Training				
1411		0599	Certifications Forward		1,285.57		
			District VI -				
1412		0601	Salaries				
1413		0603	Other Personal Services				
1414		0604	Expenses				
1415		0606	Operating Capital Outlay				
1416		0620	Special Categories-Citizens Advocacy Committees and Advisory Councils-Expenses				
1417		0643	Special Categories-Departmental Staff Development and Training				
1418		0699	Certifications Forward		1.82		
			District VII -				
1419		0701	Salaries				
1420		0703	Other Personal Services				
1421		0704	Expenses				
1422		0706	Operating Capital Outlay				
1423		0720	Special Categories-Citizens Advocacy Committees and Advisory Councils-Expenses				
1424		0743	Special Categories-Departmental Staff Development and Training				
1425		0799	Certifications Forward		335.50		

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No.
				Regular	Transfers	Total			
\$ 34,807,355.00	\$	\$	\$ 34,807,355.00	\$ 31,754,569.52	\$	\$ 31,754,569.52	\$ 3,052,785.48	\$ 3,052,785.48	1364
40,347,587.80			33,461,361.66	33,461,361.66		33,461,361.66			1365
\$ (2,348,613.00)	\$ 13,933,144.00	\$	\$ 389,227,581.76	\$ 327,503,134.14	\$	\$ 327,503,134.14	\$ 61,724,447.62	\$ 75,657,591.62	1366
\$ (20,972,550.00)	\$	\$	\$	\$	\$	\$	\$	\$	1367
(282,898.00)									1368
(4,399,600.00)			8,000.00				8,000.00	8,000.00	1369
(172,874.00)									1370
(76,858.00)			62,563.89	18,974.67		18,974.67	43,589.22	43,589.22	1371
(128,874.00)									1372
2,500.00			2,500.00				2,500.00	2,500.00	1373
(1,212,146.11)									1374
									1375
1,313,652.00			1,313,652.00	1,229,935.24		1,229,935.24	83,716.76	83,716.76	1376
2,194.00			2,194.00	706.00		706.00	1,488.00	1,488.00	1377
227,189.00			227,189.00	212,597.44		212,597.44	14,591.56	14,591.56	1378
9,487.00			9,487.00	9,383.74		9,383.74	103.26	103.26	1379
11,417.00			11,417.00	9,691.38		9,691.38	1,725.62	1,725.62	1380
8,260.00			8,260.00	2,207.00		2,207.00	6,053.00	6,053.00	1381
63,567.17			63,567.17	63,567.17		63,567.17			1382
2,132,954.00			2,132,954.00	1,994,877.65		1,994,877.65	138,076.35	138,076.35	1383
3,210.00			3,210.00	1,284.20		1,284.20	1,925.80	1,925.80	1384
320,846.00			320,846.00	290,011.52		290,011.52	30,834.48	30,834.48	1385
36,327.00			36,327.00	28,562.42		28,562.42	7,764.58	7,764.58	1386
38,883.00			38,883.00	23,381.10		23,381.10	15,501.90	15,501.90	1387
13,261.00			13,261.00	10,069.93		10,069.93	3,191.07	3,191.07	1388
5,020.00			5,020.00	4,500.77		4,500.77	519.23	519.23	1389
99,579.19			99,571.62	99,571.62		99,571.62			1390
1,865,237.00			1,865,237.00	1,750,807.51		1,750,807.51	114,429.49	114,429.49	1391
11,144.00			11,144.00	8,810.95		8,810.95	2,333.05	2,333.05	1392
466,278.00			466,278.00	439,422.58		439,422.58	26,855.42	26,855.42	1393
21,334.00			21,334.00	17,693.04		17,693.04	3,640.96	3,640.96	1394
10,699.00			10,699.00	7,406.68		7,406.68	3,292.32	3,292.32	1395
16,400.00			16,400.00	15,699.60		15,699.60	700.40	700.40	1396
68,624.39			53,596.02	53,596.02		53,596.02			1397
2,918,025.00			2,918,025.00	2,776,075.45		2,776,075.45	141,949.55	141,949.55	1398
145,388.00			145,388.00	143,049.66		143,049.66	2,338.34	2,338.34	1399
541,474.00			541,474.00	541,329.32		541,329.32	144.68	144.68	1400
43,200.00			43,200.00	22,723.65		22,723.65	20,476.35	20,476.35	1401
14,418.00			14,418.00	11,134.58		11,134.58	3,283.42	3,283.42	1402
26,800.00			26,800.00	21,223.11		21,223.11	5,576.89	5,576.89	1403
205,038.29			195,480.97	195,480.97		195,480.97			1404
1,628,654.00			1,628,654.00	1,528,740.59		1,528,740.59	99,913.41	99,913.41	1405
45,731.00			45,731.00	41,628.12		41,628.12	4,102.88	4,102.88	1406
316,699.00			316,699.00	292,002.82		292,002.82	24,696.18	24,696.18	1407
10,598.00			10,598.00	10,334.97		10,334.97	263.03	263.03	1408
8,459.00			8,459.00	8,459.00		8,459.00			1409
200.00			200.00	200.00		200.00			1410
128,160.05			126,874.48	126,874.48		126,874.48			1411
2,562,219.00			2,562,219.00	2,452,476.73		2,452,476.73	109,742.27	109,742.27	1412
72,019.00			72,019.00	69,485.41		69,485.41	2,533.59	2,533.59	1413
527,788.00			527,788.00	496,659.12		496,659.12	31,128.88	31,128.88	1414
26,008.00			26,008.00	25,008.36		25,008.36	999.64	999.64	1415
10,781.00			10,781.00	4,512.96		4,512.96	6,268.04	6,268.04	1416
12,369.00			12,369.00	7,930.12		7,930.12	4,438.88	4,438.88	1417
168,179.45			168,177.63	168,177.63		168,177.63			1418
2,107,693.00			2,107,693.00	2,028,351.80		2,028,351.80	79,341.20	79,341.20	1419
9,446.00			9,446.00	7,221.93		7,221.93	2,224.07	2,224.07	1420
387,021.00			387,021.00	376,254.57		376,254.57	10,766.43	10,766.43	1421
16,351.00			16,351.00	7,486.10		7,486.10	8,864.90	8,864.90	1422
10,334.00			10,334.00	10,307.90		10,307.90	26.10	26.10	1423
6,900.00			6,900.00	2,310.00		2,310.00	4,590.00	4,590.00	1424
38,215.44			37,879.94	37,879.94		37,879.94			1425

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
591			Division of District Administration: (Continued)				
			District VIII -				
1426	0801		Salaries	\$	\$	\$	\$
1427	0803		Other Personal Services				
1428	0804		Expenses				
1429	0806		Operating Capital Outlay				
1430	0820		Special Categories-Citizens Advocacy Committees and Advisory Councils-Expenses				
1431	0843		Special Categories-Departmental Staff Development and Training				
1432	0899		Certifications Forward		2,638.58		
			District IX -				
1433	0901		Salaries				
1434	0903		Other Personal Services				
1435	0904		Expenses				
1436	0906		Operating Capital Outlay				
1437	0920		Special Categories-Citizens Advocacy Committees and Advisory Councils-Expenses				
1438	0943		Special Categories-Departmental Staff Development and Training				
1439	0999		Certifications Forward		411.26		
			District X -				
1440	1001		Salaries				
1441	1003		Other Personal Services				
1442	1004		Expenses				
1443	1006		Operating Capital Outlay				
1444	1010		Special Categories-Purchased Client Services				
1445	1020		Special Categories-Citizens Advocacy Committees and Advisory Councils-Expenses				
1446	1043		Special Categories-Departmental Staff Development and Training				
1447	1099		Certifications Forward				
			District XI -				
1448	1101		Salaries				
1449	1103		Other Personal Services				
1450	1104		Expenses				
1451	1106		Operating Capital Outlay				
1452	1120		Special Categories-Citizens Advocacy Committees and Advisory Councils-Expenses				
1453	1143		Special Categories-Departmental Staff Development and Training				
1454	1199		Certifications Forward		4,577.78		
1455			Total Division of District Administration	\$ 1,274,710.08	\$ 33,843.85	\$ 26,041,654.00	\$
592			Division of Children's Medical Services:				
			Disbursement Control -				
1456	0001		Salaries	\$	\$	\$ 3,904,833.00	\$
1457	0003		Other Personal Services			100,533.00	
1458	0004		Expenses			541,587.00	
1459	0006		Operating Capital Outlay			33,987.00	
1460	0008		FCO-Supplemental-Children's Medical Services, West Palm Beach	2,546.33			
1461	0009		Special Categories-Infant Hearing Screening			263,899.00	
1462	0010		Special Categories-Purchased Client Services			22,752,530.00	
1463	0020		Special Categories-Kidney Disease Program for Children			736,911.00	
1464	0021		Special Categories-Rheumatic Fever			86,291.00	
1465	0022		Special Categories-Contracted Services			19,820.00	
1466	0025		Aid to Local Governments-Regional Genetics Program			663,583.00	
1467	0031		Aid to Local Governments-Perinatal Program			25,919,368.00	
1468	0032		Aid to Local Governments-Sickle Cell-Education and Screening			215,772.00	
1469	0040		Special Categories-Cleft Lip, Cleft Palate and Cranio-Facial Anomaly Program			104,604.00	
1470	0060		Special Categories-Cystic Fibrosis			62,758.00	
1471	0070		Special Categories-Medical Services for Abused and Neglected Children			4,213,951.00	
1472	0096		Certifications Forward-Aid to Local Governments	5,364,495.66			
1473	0099		Certifications Forward	2,245,498.17			
			District I -				
1474	0101		Salaries				
1475	0103		Other Personal Services				
1476	0104		Expenses				
1477	0106		Operating Capital Outlay				
1478	0110		Special Categories-Purchased Client Services				
1479	0131		Aid to Local Governments-Perinatal Program				
1480	0160		Special Categories-Cystic Fibrosis				
1481	0170		Special Categories-Medical Services for Abused and Neglected Children				
1482	0196		Certifications Forward-Aid to Local Governments				
1483	0199		Certifications Forward		302.82		
			District II -				
1484	0201		Salaries				
1485	0203		Other Personal Services				
1486	0204		Expenses				
1487	0206		Operating Capital Outlay				
1488	0210		Special Categories-Purchased Client Services				
1489	0231		Aid to Local Governments-Perinatal Program				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No
				Regular	Transfers	Total			
\$ 1,765,753.00	\$	\$	\$ 1,765,753.00	\$ 1,691,917.44	\$	\$ 1,691,917.44	\$ 73,835.56	\$ 73,835.56	1426
4,695.00			4,695.00	2,511.29		2,511.29	2,183.71	2,183.71	1427
377,987.00			377,987.00	337,680.65		337,680.65	40,306.35	40,306.35	1428
16,553.00			16,553.00	9,583.26		9,583.26	6,969.74	6,969.74	1429
15,065.00			15,065.00	10,947.80		10,947.80	4,117.20	4,117.20	1430
26,800.00			26,800.00	10,531.55		10,531.55	16,268.45	16,268.45	1431
81,373.26			78,734.68	78,734.68		78,734.68			1432
1,668,680.00			1,668,680.00	1,591,958.28		1,591,958.28	76,721.72	76,721.72	1433
1,990.00			1,990.00	873.24		873.24	1,116.76	1,116.76	1434
284,375.00			284,375.00	283,720.12		283,720.12	654.88	654.88	1434
10,764.00			10,764.00	10,499.03		10,499.03	264.97	264.97	1436
10,259.00			10,259.00	10,254.43		10,254.43	4.57	4.57	1437
14,500.00			14,500.00	14,500.00		14,500.00			1438
21,685.83			21,274.57	21,274.57		21,274.57			1439
1,596,722.00			1,596,722.00	1,485,727.94		1,485,727.94	110,994.06	110,994.06	1440
1,744.00			1,744.00	1,084.58		1,084.58	659.42	659.42	1441
268,165.00			268,165.00	258,524.12		258,524.12	9,640.88	9,640.88	1442
11,388.00			11,388.00	7,086.81		7,086.81	4,301.19	4,301.19	1443
37,975.00			37,975.00	37,975.00		37,975.00			1444
9,110.00			9,110.00	8,413.65		8,413.65	696.35	696.35	1445
35,000.00			35,000.00	5,000.00		5,000.00	30,000.00	30,000.00	1446
114,360.80			114,360.80	114,360.80		114,360.80			1447
2,419,361.00			2,419,361.00	2,314,958.60		2,314,958.60	104,402.40	104,402.40	1448
6,996.00			6,996.00	3,025.00		3,025.00	3,971.00	3,971.00	1449
563,570.00			563,570.00	536,327.47		536,327.47	27,242.53	27,242.53	1450
40,957.00			40,957.00	17,279.65		17,279.65	23,677.35	23,677.35	1451
15,071.00			15,071.00	10,479.26		10,479.26	4,591.74	4,591.74	1452
4,500.00			4,500.00	2,500.00		2,500.00	2,000.00	2,000.00	1453
223,362.24			218,784.46	218,784.46		218,784.46			1454
\$ 1,139,193.00	\$	\$	\$ 28,421,713.23	\$ 26,802,591.20	\$	\$ 26,802,591.20	\$ 1,619,122.03	\$ 1,619,122.03	1455
\$ (3,904,833.00)	\$	\$	\$	\$	\$	\$	\$	\$	1456
(100,533.00)									1457
(541,587.00)									1458
(33,987.00)									1459
			2,546.33				2,546.33	2,546.33	1460
(283,899.00)									1461
(22,752,530.00)									1462
(736,911.00)									1463
(86,291.00)									1464
(18,210.00)			1,610.00				1,610.00	1,610.00	1465
(663,583.00)									1466
(25,919,358.00)									1467
(215,772.00)									1468
(104,604.00)									1469
(62,758.00)									1470
(4,213,951.00)									1471
(5,364,495.63)									1472
(2,245,497.57)									1473
239,692.00			239,692.00	224,282.03		224,282.03	15,409.97	15,409.97	1474
5,435.00			5,435.00	5,435.00		5,435.00			1475
56,069.00			56,069.00	54,949.19		54,949.19	1,119.81	1,119.81	1476
2,355.00			2,355.00				2,355.00	2,355.00	1477
846,187.00			846,187.00	843,662.44		843,662.44	2,524.56	2,524.56	1478
1,791,444.00			1,791,444.00	1,754,802.98		1,754,802.98	36,641.02	36,641.02	1479
275.00			275.00	175.33		175.33	99.67	99.67	1480
271,000.00			271,000.00	246,058.80		246,058.80	24,941.20	24,941.20	1481
36,818.12			36,818.12	36,818.12		36,818.12			1482
42,532.55			42,229.73	42,229.73		42,229.73			1483
397,394.00			397,394.00	389,064.91		389,064.91	8,329.09	8,329.09	1484
10,195.00			10,195.00	10,195.00		10,195.00			1485
63,963.00			63,963.00	60,679.54		60,679.54	3,283.46	3,283.46	1486
7,852.00			7,852.00	7,746.70		7,746.70	105.30	105.30	1487
1,554,499.00			1,554,499.00	1,332,182.96		1,332,182.96	222,316.04	222,316.04	1488
369,950.00			369,950.00	243,398.36		243,398.36	126,551.64	126,551.64	1489

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
592			Division of Children's Medical Services: (Continued)				
			District II - (Continued)				
1490	0270		Special Categories-Medical Services for Abused and Neglected Children	\$	\$	\$	\$
1491	0296		Certifications Forward-Aid to Local Governments		42,525.77		
1492	0299		Certifications Forward		.75		
			District III -				
1493	0301		Salaries				
1494	0303		Other Personal Services				
1495	0304		Expenses				
1496	0306		Operating Capital Outlay				
1497	0309		Special Categories-Infant Hearing Screening				
1498	0310		Special Categories-Purchased Client Services				
1499	0320		Special Categories-Kidney Disease Program for Children				
1500	0325		Aid to Local Governments-Regional Genetics Program				
1501	0331		Aid to Local Governments-Perinatal Program				
1502	0332		Aid to Local Governments-Sickle Cell-Education and Screening				
1503	0340		Special Categories-Cleft Lip, Cleft Palate and Cranio-Facial Anomaly Program				
1504	0360		Special Categories-Cystic Fibrosis				
1505	0370		Special Categories-Medical Services for Abused and Neglected Children				
1506	0396		Certifications Forward-Aid to Local Governments		124,178.43		
1507	0399		Certifications Forward		9,293.46		
			District IV -				
1508	0401		Salaries				
1509	0403		Other Personal Services				
1510	0404		Expenses				
1511	0406		Operating Capital Outlay				
1512	0410		Special Categories-Purchased Client Services				
1513	0431		Aid to Local Governments-Perinatal Program				
1514	0440		Special Categories-Cleft Lip, Cleft Palate and Cranio-Facial Anomaly Program				
1515	0460		Special Categories-Cystic Fibrosis				
1516	0470		Special Categories-Medical Services for Abused and Neglected Children				
1517	0496		Certifications Forward-Aid to Local Governments		.08		
1518	0499		Certifications Forward		30,356.45		
			District V -				
1519	0501		Salaries				
1520	0503		Other Personal Services				
1521	0504		Expenses				
1522	0506		Operating Capital Outlay				
1523	0509		Special Categories-Infant Hearing Screening				
1524	0510		Special Categories-Purchased Client Services				
1525	0531		Aid to Local Governments-Perinatal Program				
1526	0560		Special Categories-Cystic Fibrosis				
1527	0570		Special Categories-Medical Services for Abused and Neglected Children				
1528	0596		Certifications Forward-Aid to Local Governments		16		
1529	0599		Certifications Forward		4,912.03		
			District VI -				
1530	0601		Salaries				
1531	0603		Other Personal Services				
1532	0604		Expenses				
1533	0606		Operating Capital Outlay				
1534	0609		Special Categories-Infant Hearing Screening				
1535	0610		Special Categories-Purchased Client Services				
1536	0625		Aid to Local Governments-Regional Genetics Program				
1537	0631		Aid to Local Governments-Perinatal Program				
1538	0632		Aid to Local Governments-Sickle Cell-Education and Screening				
1539	0640		Special Categories-Cleft Lip, Cleft Palate and Cranio-Facial Anomaly Program				
1540	0660		Special Categories-Cystic Fibrosis				
1541	0670		Special Categories-Medical Services for Abused and Neglected Children				
1542	0696		Certifications Forward-Aid to Local Governments		7,490.20		
1543	0699		Certifications Forward				
			District VII -				
1544	0701		Salaries				
1545	0703		Other Personal Services				
1546	0704		Expenses				
1547	0706		Operating Capital Outlay				
1548	0709		Special Categories-Infant Hearing Screening				
1549	0710		Special Categories-Purchased Client Services				
1550	0731		Aid to Local Governments-Perinatal Program				
1551	0770		Special Categories-Medical Services for Abused and Neglected Children				
1552	0796		Certifications Forward-Aid to Local Governments				
1553	0799		Certifications Forward		54,135.80		
			District VIII -				
1554	0801		Salaries				
1555	0803		Other Personal Services				
1556	0804		Expenses				
1557	0806		Operating Capital Outlay				
1558	0810		Special Categories-Purchased Client Services				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No.
				Regular	Transfers	Total			
\$ 259,416.00	\$	\$	\$ 259,416.00	\$ 259,416.00	\$	\$ 259,416.00	\$	\$	1490
114,001.61			71,475.84	71,475.84		71,475.84			1491
125,772.14			125,771.39	125,771.39		125,771.39			1492
461,258.00			461,258.00	437,787.03		437,787.03	23,470.97	23,470.97	1493
11,695.00			11,695.00	7,645.95		7,645.95	4,049.05	4,049.05	1494
95,753.00			95,753.00	94,230.25		94,230.25	1,522.75	1,522.75	1495
2,773.00			2,773.00	2,366.40		2,366.40	406.60	406.60	1496
51,875.00			51,875.00	38,906.25		38,906.25	12,968.75	12,968.75	1497
3,822,633.00			3,822,633.00	3,393,969.34		3,393,969.34	428,663.66	428,663.66	1498
497,326.00			497,326.00	319,984.00		319,984.00	177,342.00	177,342.00	1499
299,452.00			299,452.00	214,534.83		214,534.83	84,917.17	84,917.17	1500
4,106,685.00			4,106,685.00	2,881,975.61		2,881,975.61	1,224,709.39	1,224,709.39	1501
50,659.00			50,659.00	37,829.50		37,829.50	12,829.50	12,829.50	1502
9,000.00			9,000.00	6,000.00		6,000.00	3,000.00	3,000.00	1503
3,500.00			3,500.00	2,436.10		2,436.10	1,063.90	1,063.90	1504
390,800.00			390,800.00	307,217.44		307,217.44	83,582.56	83,582.56	1505
606,533.42			482,354.99	482,354.99		482,354.99			1506
331,949.59			322,656.13	322,656.13		* 322,656.13			1507
385,224.00			385,224.00	372,831.71		372,831.71	12,392.29	12,392.29	1508
10,195.00			10,195.00	5,675.00		5,675.00	4,520.00	4,520.00	1509
50,834.00			50,834.00	44,910.36		44,910.36	5,923.64	5,923.64	1510
1,855.00			1,855.00	292.00		292.00	1,563.00	1,563.00	1511
1,812,640.00			1,812,640.00	1,180,165.15		1,180,165.15	632,474.85	632,474.85	1512
2,930,383.00			2,930,383.00	2,406,499.65		2,406,499.65	523,883.35	523,883.35	1513
2,400.00			2,400.00	2,400.00		2,400.00			1514
6,722.00			6,722.00	4,708.24		4,708.24	2,013.76	2,013.76	1515
553,969.00			553,969.00	476,014.02		476,014.02	77,954.98	77,954.98	1516
961,426.12			961,426.04	961,426.04		961,426.04			1517
218,251.65			187,895.20	187,895.20		187,895.20			1518
358,477.00			358,477.00	348,208.78		348,208.78	10,268.22	10,268.22	1519
5,435.00			5,435.00	4,096.18		4,096.18	1,338.82	1,338.82	1520
66,665.00			66,665.00	55,574.15		55,574.15	11,090.85	11,090.85	1522
5,128.00			5,128.00	5,128.00		5,128.00			1523
51,500.00			51,500.00	38,625.00		38,625.00	12,875.00	12,875.00	1523
2,167,763.00			2,167,763.00	2,167,556.74		2,167,556.74	206.26	206.26	1524
1,890,736.00			1,890,736.00	1,713,893.61		1,713,893.61	176,842.39	176,842.39	1525
29,276.00			29,276.00	29,276.00		29,276.00			1526
378,114.00			378,114.00	347,255.71		347,255.71	30,858.29	30,858.29	1527
277,845.95			277,845.79	277,845.79		277,845.79			1528
67,337.63			62,425.60	62,425.60		62,425.60			1529
530,878.00			530,878.00	530,878.00		530,878.00			1530
12,495.00			12,495.00	7,645.98		7,645.98	4,849.02	4,849.02	1531
61,499.00			61,499.00	59,636.83		59,636.83	1,862.17	1,862.17	1532
5,983.00			5,983.00	3,944.54		3,944.54	2,038.46	2,038.46	1533
60,125.00			60,125.00	47,781.25		47,781.25	12,343.75	12,343.75	1534
3,170,393.00			3,170,393.00	2,555,861.01		2,555,861.01	614,531.99	614,531.99	1535
186,495.00			186,495.00	155,408.81		155,408.81	31,086.19	31,086.19	1536
3,692,284.00			3,692,284.00	3,579,533.59		3,579,533.59	112,750.41	112,750.41	1537
50,659.00			50,659.00	46,437.38		46,437.38	4,221.62	4,221.62	1538
9,500.00			9,500.00	7,505.60		7,505.60	1,994.40	1,994.40	1539
5,750.00			5,750.00	4,382.09		4,382.09	1,367.91	1,367.91	1540
578,608.00			578,608.00	547,877.24		547,877.24	30,730.76	30,730.76	1541
311,022.45			303,532.25	303,532.25		303,532.25			1542
180,566.29			180,566.29	180,566.29		180,566.29			1543
368,627.00			368,627.00	350,746.72		350,746.72	17,880.28	17,880.28	1544
14,062.00			14,062.00	11,430.02		11,430.02	2,631.98	2,631.98	1545
43,924.00			43,924.00	43,914.63		43,914.63	9.37	9.37	1546
2,355.00			2,355.00	1,861.96		1,861.96	493.04	493.04	1547
52,250.00			52,250.00	39,187.50		39,187.50	13,062.50	13,062.50	1548
2,009,199.00			2,009,199.00	2,008,841.40		2,008,841.40	357.60	357.60	1549
2,370,753.00			2,370,753.00	1,637,483.50		1,637,483.50	733,269.50	733,269.50	1550
402,000.00			402,000.00	314,210.00		314,210.00	87,790.00	87,790.00	1551
844,007.50			844,007.50	844,007.50		844,007.50			1552
440,505.45			386,369.65	386,369.65		386,369.65			1553
321,597.00			321,597.00	316,983.27		316,983.27	4,613.73	4,613.73	1554
11,485.00			11,485.00	8,541.44		8,541.44	2,943.56	2,943.56	1555
51,142.00			51,142.00	48,896.34		48,896.34	2,245.66	2,245.66	1556
5,856.00			5,856.00	3,443.14		3,443.14	2,412.86	2,412.86	1557
1,478,043.00			1,478,043.00	1,464,369.37		1,464,369.37	13,673.63	13,673.63	1558

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
592			Division of Children's Medical Services: (Continued)				
			District VIII - (Continued)				
1559	0831		Aid to Local Governments-Perinatal Program	\$	\$	\$	\$
1560	0860		Special Categories-Cystic Fibrosis				
1561	0870		Special Categories-Medical Services for Abused and Neglected Children				
1562	0896		Certifications Forward-Aid to Local Governments				
1563	0899		Certifications Forward		6,930 15		
			District IX -				
1564	0901		Salaries				
1565	0903		Other Personal Services				
1566	0904		Expenses				
1567	0910		Special Categories-Purchased Client Services				
1568	0970		Special Categories-Medical Services for Abused and Neglected Children				
1569	0999		Certifications Forward				
			District X -				
1570	1001		Salaries				
1571	1003		Other Personal Services				
1572	1004		Expenses				
1573	1006		Operating Capital Outlay				
1574	1010		Special Categories-Purchased Client Services				
1575	1031		Aid to Local Governments-Perinatal Program				
1576	1070		Special Categories-Medical Services for Abused and Neglected Children				
1577	1096		Certifications Forward-Aid to Local Governments				
1578	1099		Certifications Forward		49,256 42		
			District XI -				
1579	1101		Salaries				
1580	1103		Other Personal Services				
1581	1104		Expenses				
1582	1106		Operating Capital Outlay				
1583	1109		Special Categories-Infant Hearing Screening				
1584	1110		Special Categories-Purchased Client Services				
1585	1120		Special Categories-Kidney Disease Program for Children				
1586	1125		Aid to Local Governments-Regional Genetics Program				
1587	1131		Aid to Local Governments-Perinatal Program				
1588	1132		Aid to Local Governments-Sickle Cell-Education and Screening				
1589	1160		Special Categories-Cystic Fibrosis				
1590	1170		Special Categories-Medical Services for Abused and Neglected Children				
1591	1196		Certifications Forward-Aid to Local Governments		83,961 42		
1592	1199		Certifications Forward		9,000 00		
			District XII -				
1593	1203		Other Personal Services				
1594	1206		Operating Capital Outlay				
1595	1209		Special Categories-Infant Hearing Screening				
1596	1210		Special Categories-Purchased Client Services				
1597	1221		Special Categories-Rheumatic Fever				
1598	1222		Special Categories-Contracted Services				
1599	1231		Aid to Local Governments-Perinatal Program				
1600	1240		Special Categories-Cleft Lip, Cleft Palate and Cranio-Facial Anomaly Program				
1601	1299		Certifications Forward		8,872 41		
1602			Total Division of Children's Medical Services	\$ 7,612,540 16	\$ 431,215 98	\$ 59,640,417 00	\$
593			Division of Aging and Adult Services:				
			Disbursement Control -				
1603	0001		Salaries	\$	\$	\$ 1,531,995 00	\$
1604	0003		Other Personal Services			39,868 00	
1605	0004		Expenses			806,354 00	
1606	0006		Operating Capital Outlay			17,108 00	
1607	0010		Special Categories-Local Services Program			2,887,947 00	
1608	0020		Special Categories-Temporary Emergency Shelter Services			196,423 00	
1609	0030		Aid to Local Governments-Older American Shelter Service			387,347 00	
1610	0031		Aid to Local Governments-Displaced Homemakers Program			1,167,242 00	
1611	0060		Special Categories-Home Care for the Elderly			5,019,172 00	
1612	0070		Special Categories-Community Care for the Elderly-CORE Services			20,284,357 00	
1613	0090		Special Categories-Community Care for the Elderly-Channeling Project			328,746 00	
1614	0096		Certifications Forward-Aid to Local Governments	278,191 93	14		
1615	0099		Certifications Forward	1,876,206 95			
			District I -				
1616	0101		Salaries				
1617	0104		Expenses				
1618	0106		Operating Capital Outlay				
1619	0110		Special Categories-Local Services Program				
1620	0120		Special Categories-Temporary Emergency Shelter Services				
1621	0130		Aid to Local Governments-Older Americans Act Program				
1622	0131		Aid to Local Governments-Displaced Homemakers Program				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No
				Regular	Transfers	Total			
\$ 1,226,342.00	\$	\$	\$ 1,226,342.00	\$ 1,090,410.75	\$	\$ 1,090,410.75	\$ 135,931.25	\$ 135,931.25	1559
11,360.00			11,360.00	9,967.78		9,967.78	1,392.22	1,392.22	1560
410,188.00			410,188.00	406,044.10		406,044.10	4,143.90	4,143.90	1561
76,289.53			76,289.53	76,289.53		76,289.53			1562
38,270.29			31,340.14	31,340.14		31,340.14			1563
308,567.00			308,567.00	288,304.19		288,304.19	20,262.81	20,262.81	1564
5,435.00			5,435.00	5,435.00		5,435.00			1565
37,573.00			37,573.00	36,463.53		36,463.53	1,109.47	1,109.47	1566
1,920,297.00			1,920,297.00	1,472,271.18		1,472,271.18	448,025.82	448,025.82	1567
250,667.00			250,667.00	241,928.75		241,928.75	8,738.25	8,738.25	1568
57,189.13			57,189.13	57,189.13		57,189.13			1569
190,380.00			190,380.00	185,055.36		185,055.36	5,324.64	5,324.64	1570
5,435.00			5,435.00	3,788.88		3,788.88	1,646.12	1,646.12	1571
46,926.00			46,926.00	45,593.93		45,593.93	1,332.07	1,332.07	1572
8,736.00			8,736.00	6,474.70		6,474.70	2,261.30	2,261.30	1573
1,068,155.00			1,068,155.00	919,049.15		919,049.15	149,105.85	149,105.85	1574
1,952,498.00			1,952,498.00	1,310,799.27		1,310,799.27	641,698.73	641,698.73	1575
290,000.00			290,000.00	290,000.00		290,000.00			1576
557,198.75			557,198.75	557,198.75		557,198.75			1577
209,964.05			160,708.63	160,708.63		160,708.63			1578
400,680.00			400,680.00	399,712.39		399,712.39	967.61	967.61	1579
10,195.00			10,195.00	8,487.92		8,487.92	1,707.08	1,707.08	1580
53,488.00			53,488.00	53,474.90		53,474.90	13.10	13.10	1581
1,710.00			1,710.00	1,119.90		1,119.90	590.10	590.10	1582
54,750.00			54,750.00	52,809.22		52,809.22	1,940.78	1,940.78	1583
2,983,613.00			2,983,613.00	2,417,387.35		2,417,387.35	566,225.65	566,225.65	1584
239,586.00			239,586.00	177,599.25		177,599.25	61,985.75	61,985.75	1585
191,043.00			191,043.00	132,884.05		132,884.05	58,158.95	58,158.95	1586
5,340,114.00			5,340,114.00	3,816,971.16		3,816,971.16	1,523,142.84	1,523,142.84	1587
114,454.00			114,454.00	40,738.25		40,738.25	73,715.75	73,715.75	1588
5,875.00			5,875.00	5,547.05		5,547.05	327.95	327.95	1589
413,142.00			413,142.00	300,606.50		300,606.50	112,535.50	112,535.50	1590
1,579,352.18			1,495,390.76	1,495,390.76		1,495,390.76			1591
468,941.27			459,941.27	459,941.27		459,941.27			1592
1,300.00			1,300.00	1,295.00		1,295.00	5.00	5.00	1593
985.00			985.00				985.00	985.00	1594
12,670.00			12,670.00	11,592.84		11,592.84	1,077.16	1,077.16	1595
82,000.00			82,000.00	23,664.53		23,664.53	58,335.47	58,335.47	1596
86,291.00			86,291.00	85,871.00		85,871.00	420.00	420.00	1597
7,950.00			7,950.00				7,950.00	7,950.00	1598
277,000.00			277,000.00	174,890.89		174,890.89	102,109.11	102,109.11	1599
45,772.00			45,772.00	39,775.01		39,775.01	5,996.99	5,996.99	1600
64,217.53			55,345.12	55,345.12		55,345.12			1601
\$ 298,782.00	\$	\$	\$ 67,120,523.18	\$ 57,411,635.48	\$	\$ 57,411,635.48	\$ 9,708,887.70	\$ 9,708,887.70	1602
(11,531,995.00)	\$	\$	\$	\$	\$	\$	\$	\$	1603
(39,699.00)			169.00				169.00	169.00	1604
(806,354.00)									1605
(17,108.00)									1606
(2,887,947.00)									1607
(189,573.00)			6,850.00				6,850.00	6,850.00	1608
(387,347.00)									1609
(1,167,242.00)									1610
(5,019,172.00)									1611
(20,284,357.00)									1612
(328,746.00)									1613
(278,191.79)									1614
(1,876,206.95)									1615
114,589.00			114,589.00	89,310.01		89,310.01	25,278.99	25,278.99	1616
47,877.00			47,877.00	46,793.82		46,793.82	1,083.18	1,083.18	1617
1,220.00			1,220.00	1,025.00		1,025.00	195.00	195.00	1618
57,787.00			57,787.00	35,815.83		35,815.83	21,971.17	21,971.17	1619
4,027.00			4,027.00	1,425.03		1,425.03	2,601.97	2,601.97	1620
25,897.00			25,897.00	19,582.00		19,582.00	6,315.00	6,315.00	1621
55,555.00			55,555.00	38,832.33		38,832.33	16,722.67	16,722.67	1622

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
593			Division of Aging and Adult Services: (Continued)				
			District I - (Continued)				
1623	0160		Special Categories-Home Care for the Elderly	\$	\$	\$	\$
1624	0170		Special Categories-Community Care for the Elderly-Core Services				
1625	0196		Certifications Forward-Aid to Local Governments				
1626	0199		Certifications Forward		1,377.50		
			District II -				
1627	0201		Salaries				
1628	0203		Other Personal Services				
1629	0204		Expenses				
1630	0206		Operating Capital Outlay				
1631	0210		Special Categories-Local Services Program				
1632	0220		Special Categories-Temporary Emergency Shelter Services				
1633	0230		Aid to Local Governments-Older Americans Act Program				
1634	0231		Aid to Local Governments-Displaced Homemakers Program				
1635	0260		Special Categories-Home Care for the Elderly				
1636	0270		Special Categories-Community Care for the Elderly-Core Services				
1637	0296		Certifications Forward-Aid to Local Governments				
1638	0299		Certifications Forward		180.25		
			District III -				
1639	0301		Salaries				
1640	0304		Expenses				
1641	0306		Operating Capital Outlay				
1642	0310		Special Categories-Local Services Program				
1643	0320		Special Categories-Temporary Emergency Shelter Services				
1644	0330		Aid to Local Governments-Older Americans Act Program				
1645	0331		Aid to Local Governments-Displaced Homemakers Program				
1646	0360		Special Categories-Home Care for the Elderly				
1647	0370		Special Categories-Community Care for the Elderly-Core Services				
1648	0396		Certifications Forward-Aid to Local Governments		11,187.93		
1649	0399		Certifications Forward		5,979.68		
			District IV -				
1650	0401		Salaries				
1651	0403		Other Personal Services				
1652	0404		Expenses				
1653	0406		Operating Capital Outlay				
1654	0410		Special Categories-Local Services Program				
1655	0420		Special Categories-Temporary Emergency Shelter Services				
1656	0430		Aid to Local Governments-Older Americans Act Program				
1657	0431		Aid to Local Governments-Displaced Homemakers Program				
1658	0460		Special Categories-Home Care for the Elderly				
1659	0470		Special Categories-Community Care for the Elderly-Core Services				
1660	0496		Certifications Forward-Aid to Local Governments		6,273.92		
1661	0499		Certifications Forward		5,656.68		
			District V -				
1662	0501		Salaries				
1663	0503		Other Personal Services				
1664	0504		Expenses				
1665	0506		Operating Capital Outlay				
1666	0510		Special Categories-Local Services Program				
1667	0520		Special Categories-Temporary Emergency Shelter Services				
1668	0530		Aid to Local Governments-Older Americans Act Program				
1669	0531		Aid to Local Governments-Displaced Homemakers Program				
1670	0560		Special Categories-Home Care for the Elderly				
1671	0570		Special Categories-Community Care for the Elderly-Core Services				
1672	0596		Certifications Forward-Aid to Local Governments		272.42		
1673	0599		Certifications Forward		4,089.78		
			District VI -				
1674	0601		Salaries				
1675	0604		Expenses				
1676	0606		Operating Capital Outlay				
1677	0610		Special Categories-Local Services Program				
1678	0620		Special Categories-Temporary Emergency Shelter Services				
1679	0630		Aid to Local Governments-Older Americans Act Program				
1680	0631		Aid to Local Governments-Displaced Homemakers Program				
1681	0660		Special Categories-Home Care for the Elderly				
1682	0670		Special Categories-Community Care for the Elderly-Core Services				
1683	0696		Certifications Forward-Aid to Local Governments		1,940.49		
1684	0699		Certifications Forward		213,196.68		
			District VII -				
1685	0701		Salaries				
1686	0703		Other Personal Services				
1687	0704		Expenses				
1688	0706		Operating Capital Outlay				
1689	0710		Special Categories-Local Services Program				
1690	0720		Special Categories-Temporary Emergency Shelter Services				
1691	0730		Aid to Local Governments-Older Americans Act Program				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No.
				Regular	Transfers	Total			
\$ 272,299.00	\$	\$	\$ 272,299.00	\$ 271,594.48	\$	\$ 271,594.48	\$ 704.52	\$ 704.52	1623
515,614.00			515,614.00	486,930.86		486,930.86	28,683.14	28,683.14	1624
1,877.51			1,877.51	1,877.51		1,877.51			1625
38,346.98			36,969.48	36,969.48		36,969.48			1626
143,826.00			143,826.00	120,330.46		120,330.46	23,495.54	23,495.54	1627
1,477.00			1,477.00	1,348.84		1,348.84	128.16	128.16	1628
88,472.00			88,472.00	85,326.80		85,326.80	3,145.20	3,145.20	1629
2,298.00			2,298.00	2,048.01		2,048.01	249.99	249.99	1630
103,231.00			103,231.00	87,282.53		87,282.53	15,948.47	15,948.47	1631
11,681.00			11,681.00	10,384.91		10,384.91	1,296.09	1,296.09	1632
27,441.00			27,441.00	27,117.01		27,117.01	323.99	323.99	1633
55,555.00			55,555.00	51,840.31		51,840.31	3,714.69	3,714.69	1634
531,412.00			531,412.00	517,160.19		517,160.19	14,251.81	14,251.81	1635
1,200,229.00			1,200,229.00	1,166,798.48		1,166,798.48	33,430.52	33,430.52	1636
51,970.68			51,970.68	51,970.68		51,970.68			1637
39,558.25			39,378.00	39,378.00		39,378.00			1638
176,084.00			176,084.00	134,944.15		134,944.15	41,139.85	41,139.85	1639
110,945.00			110,945.00	110,395.17		110,395.17	549.83	549.83	1640
3,230.00			3,230.00	1,376.50		1,376.50	1,853.50	1,853.50	1641
167,920.00			167,920.00	122,914.56		122,914.56	45,005.44	45,005.44	1642
18,937.00			18,937.00	15,143.85		15,143.85	3,793.15	3,793.15	1643
33,279.00			33,279.00	20,348.36		20,348.36	12,930.64	12,930.64	1644
58,108.00			58,108.00	46,292.11		46,292.11	11,815.89	11,815.89	1645
547,221.00			547,221.00	546,774.23		546,774.23	446.77	446.77	1646
1,756,125.00			1,756,125.00	1,632,700.37		1,632,700.37	123,424.63	123,424.63	1647
13,979.51			2,791.58	2,791.58		2,791.58			1648
197,364.90			191,385.22	191,385.22		191,385.22			1649
234,103.00			234,103.00	185,653.82		185,653.82	48,449.18	48,449.18	1650
31,847.00			31,847.00	28,563.51		28,563.51	3,283.49	3,283.49	1651
138,739.00			138,739.00	138,676.13		138,676.13	62.87	62.87	1652
29,955.00			29,955.00	26,189.09		26,189.09	3,765.91	3,765.91	1653
204,131.00			204,131.00	195,456.42		195,456.42	8,674.58	8,674.58	1654
13,207.00			13,207.00	8,702.06		8,702.06	4,504.94	4,504.94	1655
35,225.00			35,225.00	34,582.81		34,582.81	642.19	642.19	1656
142,426.00			142,426.00	121,609.75		121,609.75	20,816.25	20,816.25	1657
403,905.00			403,905.00	382,432.95		382,432.95	21,472.05	21,472.05	1658
1,701,130.00			1,701,130.00	1,698,897.37		1,698,897.37	2,232.63	2,232.63	1659
49,903.43			43,629.51	43,629.51		43,629.51			1660
28,574.23			22,917.55	22,917.55		22,917.55			1661
197,773.00			197,773.00	176,424.76		176,424.76	21,348.24	21,348.24	1662
1,838.00			1,838.00	50.07		50.07	1,787.93	1,787.93	1663
79,764.00			79,764.00	74,198.32		74,198.32	5,565.68	5,565.68	1664
2,396.00			2,396.00	1,392.20		1,392.20	1,003.80	1,003.80	1665
443,075.00			443,075.00	396,283.08		396,283.08	46,791.92	46,791.92	1666
28,580.00			28,580.00	20,086.53		20,086.53	8,493.47	8,493.47	1667
42,780.00			42,780.00	37,535.80		37,535.80	5,244.20	5,244.20	1668
74,700.00			74,700.00	74,700.00		74,700.00			1669
299,010.00			299,010.00	260,981.07		260,981.07	38,028.93	38,028.93	1670
2,959,422.00			2,959,422.00	2,913,344.49		2,913,344.49	46,077.51	46,077.51	1671
6,074.26			5,801.84	5,801.84		5,801.84			1672
80,176.05			76,086.27	76,086.27		76,086.27			1673
247,959.00			247,959.00	182,975.32		182,975.32	64,983.68	64,983.68	1674
122,175.00			122,175.00	120,281.57		120,281.57	1,893.43	1,893.43	1675
2,281.00			2,281.00	1,652.84		1,652.84	628.16	628.16	1676
258,826.00			258,826.00	198,845.42		198,845.42	59,980.58	59,980.58	1677
26,854.00			26,854.00	21,503.93		21,503.93	5,350.07	5,350.07	1678
35,051.00			35,051.00	33,062.36		33,062.36	1,988.64	1,988.64	1679
246,917.00			246,917.00	224,772.21		224,772.21	22,144.79	22,144.79	1680
648,573.00			648,573.00	620,618.39		620,618.39	27,954.61	27,954.61	1681
2,038,942.00			2,038,942.00	1,656,559.39		1,656,559.39	382,382.61	382,382.61	1682
29,875.08			27,934.59	27,934.59		27,934.59			1683
371,633.68			158,437.18	158,437.18		158,437.18			1684
161,615.00			161,615.00	123,264.46		123,264.46	38,350.54	38,350.54	1685
1,985.00			1,985.00	1,463.31		1,463.31	521.69	521.69	1686
73,324.00			73,324.00	72,671.25		72,671.25	652.75	652.75	1687
5,106.00			5,106.00	4,150.00		4,150.00	956.00	956.00	1688
124,744.00			124,744.00	122,819.45		122,819.45	1,924.55	1,924.55	1689
11,517.00			11,517.00	3,415.00		3,415.00	8,102.00	8,102.00	1690
33,559.00			33,559.00	28,916.71		28,916.71	4,642.29	4,642.29	1691

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
593			Division of Aging and Adult Services: (Continued)				
			District VII - (Continued)				
1692	0731		Aid to Local Governments-Displaced Homemakers Program	\$	\$	\$	\$
1693	0760		Special Categories-Home Care for the Elderly				
1694	0770		Special Categories-Community Care for the Elderly-Core Services				
1695	0796		Certifications Forward-Aid to Local Governments		14,270.13		
1696	0799		Certifications Forward		75.90		
			District VIII -				
1697	0801		Salaries				
1698	0803		Other Personal Services				
1699	0804		Expenses				
1700	0806		Operating Capital Outlay				
1701	0810		Special Categories-Local Services Program				
1702	0820		Special Categories-Temporary Emergency Shelter Services				
1703	0830		Aid to Local Governments-Older Americans Act Program				
1704	0831		Aid to Local Governments-Displaced Homemakers Program				
1705	0860		Special Categories-Home Care for the Elderly				
1706	0870		Special Categories-Community Care for the Elderly-Core Services				
1707	0896		Certifications Forward-Aid to Local Governments		1,262.72		
1708	0899		Certifications Forward		14,361.07		
			District IX -				
1709	0901		Salaries				
1710	0903		Other Personal Services				
1711	0904		Expenses				
1712	0906		Operating Capital Outlay				
1713	0910		Special Categories-Local Services Program				
1714	0920		Special Categories-Temporary Emergency Shelter Services				
1715	0930		Aid to Local Governments-Older Americans Act Program				
1716	0931		Aid to Local Governments-Displaced Homemakers Program				
1717	0960		Special Categories-Home Care for the Elderly				
1718	0970		Special Categories-Community Care for the Elderly-Core Services				
1719	0996		Certifications Forward-Aid to Local Governments		8,671.29		
1720	0999		Certifications Forward		182,613.95		
			District X -				
1721	1001		Salaries				
1722	1004		Expenses				
1723	1006		Operating Capital Outlay				
1724	1010		Special Categories-Local Services Program				
1725	1020		Special Categories-Temporary Emergency Shelter Services				
1726	1030		Aid to Local Governments-Older Americans Act Program				
1727	1031		Aid to Local Governments-Displaced Homemakers Program				
1728	1060		Special Categories-Home Care for the Elderly				
1729	1070		Special Categories-Community Care for the Elderly-Core Services				
1730	1096		Certifications Forward-Aid to Local Governments		1,769.55		
1731	1099		Certifications Forward		37,424.38		
			District XI -				
1732	1101		Salaries				
1733	1104		Expenses				
1734	1106		Operating Capital Outlay				
1735	1110		Special Categories-Local Services Program				
1736	1120		Special Categories-Temporary Emergency Shelter Services				
1737	1130		Aid to Local Governments-Older Americans Act Program				
1738	1131		Aid to Local Governments-Displaced Homemakers Program				
1739	1160		Special Categories-Home Care for the Elderly				
1740	1170		Special Categories-Community Care for the Elderly-Core Services				
1741	1196		Certifications Forward-Aid to Local Governments		6,157.32		
1742	1199		Certifications Forward		43,180.09		
			District XII -				
1743	1290		Special Categories-Community Care for the Elderly-Channeling Project				
1744	1299		Certifications Forward		148,556.46		
1745			Total Division of Aging and Adult Services	\$ 2,154,398.88	\$ 708,498.15	\$ 32,666,559.00	\$
594			Division of Children, Youth and Family Services				
			Disbursement Control -				
1746	0001		Salaries	\$	\$	\$ 37,266,637.00	\$ 1,700,162.00
1747	0003		Other Personal Services			671,770.00	
1748	0004		Expenses			10,827,025.00	369,938.00
1749	0006		Operating Capital Outlay			327,020.00	159,572.00
1750	0007		Food Products			1,654,336.00	
1751	0008		FCO-Start Center-Polk County	29,132.38			
1752	0009		Lump Sum-Alternative/Training Schs.			2,950,000.00	
1753	0010		Special Categories-Contracted Services			9,164,426.00	
1754	0015		Special Categories-Local Services Program			46,876.00	

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No.
				Regular	Transfers	Total			
\$ 165,900.00	\$	\$	\$ 165,900.00	\$ 126,717.16	\$	\$ 126,717.16	\$ 39,182.84	\$ 39,182.84	1692
288,566.00			288,566.00	288,203.95		288,203.95	362.05	362.05	1693
1,470,700.00			1,470,700.00	1,470,700.00		1,470,700.00			1694
31,504.25			17,234.12	17,234.12		17,234.12			1695
15,482.93			15,407.03	15,407.03		15,407.03			1696
154,468.00			154,468.00	139,331.65		139,331.65	15,136.35	15,136.35	1697
4,320.00			4,320.00	3,774.15		3,774.15	545.85	545.85	1698
80,267.00			80,267.00	80,267.00		80,267.00			1699
1,446.00			1,446.00	1,224.25		1,224.25	221.75	221.75	1700
89,124.00			89,124.00	55,935.87		55,935.87	33,188.13	33,188.13	1701
15,905.00			15,905.00	15,214.31		15,214.31	690.69	690.69	1702
35,998.00			35,998.00	29,732.04		29,732.04	6,265.96	6,265.96	1703
130,098.00			130,098.00	105,727.48		105,727.48	24,370.52	24,370.52	1704
277,968.00			277,968.00	273,413.85		273,413.85	4,554.15	4,554.15	1705
1,673,338.00			1,673,338.00	1,597,891.02		1,597,891.02	75,446.98	75,446.98	1706
38,802.73			37,540.01	37,540.01		37,540.01			1707
78,684.82			64,323.75	64,323.75		64,323.75			1708
142,122.00			142,122.00	108,952.87		108,952.87	33,169.13	33,169.13	1709
1,682.00			1,682.00	1,399.70		1,399.70	282.30	282.30	1710
82,264.00			82,262.00	77,748.87		77,748.87	4,515.13	4,515.13	1711
912.00			912.00	379.00		379.00	533.00	533.00	1712
172,312.00			172,312.00	157,511.82		157,511.82	14,800.18	14,800.18	1713
23,048.00			23,048.00	18,013.85		18,013.85	5,034.15	5,034.15	1714
36,261.00			36,261.00	34,825.29		34,825.29	1,435.71	1,435.71	1715
58,108.00			58,108.00	36,763.86		36,763.86	21,344.14	21,344.14	1716
221,546.00			221,546.00	214,655.49		214,655.49	6,890.51	6,890.51	1717
1,802,364.00			1,802,364.00	1,788,012.48		1,788,012.48	14,351.52	14,351.52	1718
25,304.70			16,633.41	16,633.41		16,633.41			1719
282,461.11			99,847.16	99,847.16		99,847.16			1720
136,174.00			136,174.00	122,813.84		122,813.84	13,360.16	13,360.16	1721
98,220.00			98,220.00	94,611.54		94,611.54	3,608.46	3,608.46	1722
762.00			762.00	611.75		611.75	150.25	150.25	1723
188,682.00			188,682.00	146,164.46		146,164.46	42,517.54	42,517.54	1724
16,776.00			16,776.00	12,525.00		12,525.00	4,251.00	4,251.00	1725
39,222.00			39,222.00	38,366.83		38,366.83	855.17	855.17	1726
74,700.00			74,700.00	59,601.98		59,601.98	15,098.02	15,098.02	1727
213,506.00			213,506.00	206,257.18		206,257.18	7,248.82	7,248.82	1728
2,095,196.00			2,095,196.00	2,059,982.17		2,059,982.17	35,213.83	35,213.83	1729
10,873.61			9,104.06	9,104.06		9,104.06			1730
88,616.72			51,192.34	51,192.34		51,192.34			1731
239,959.00			239,959.00	203,353.37		203,353.37	36,605.63	36,605.63	1732
178,822.00			178,822.00	157,841.97		157,841.97	20,980.03	20,980.03	1733
2,792.00			1,792.00	571.00		571.00	2,221.00	2,221.00	1734
996,663.00			996,663.00	764,999.70		764,999.70	231,663.30	231,663.30	1735
35,712.00			35,712.00	24,388.00		24,388.00	11,324.00	11,324.00	1736
42,634.00			42,634.00	4,850.95		4,850.95	37,783.05	37,783.05	1737
105,175.00			105,175.00	96,115.42		96,115.42	9,059.58	9,059.58	1738
1,315,166.00			1,315,166.00	1,309,359.93		1,309,359.93	5,806.07	5,806.07	1739
3,071,297.00			3,071,297.00	2,944,391.14		2,944,391.14	126,905.86	126,905.86	1740
18,026.03			11,868.71	11,868.71		11,868.71			1741
485,789.57			442,609.48	442,609.48		442,609.48			1742
287,022.00			287,022.00	250,075.53		250,075.53	36,946.47	36,946.47	1743
169,517.71			20,961.25	20,961.25		20,961.25			1744
\$ 643,427.00	\$	\$	\$ 34,755,886.73	\$ 32,453,746.49	\$	\$ 32,453,746.49	\$ 2,302,140.24	\$ 2,302,140.24	1745
\$ (38,966,621.00)	\$	\$	\$ 178.00	\$	\$	\$ 178.00	\$ 178.00	\$ 178.00	1746
(671,747.00)			23.00			23.00			1747
(11,188,959.00)			8,004.00			8,004.00			1748
(486,592.00)									1749
(1,654,336.00)									1750
(2,937,661.00)	12,339.00		29,132.38	28,722.80		28,722.80	409.58	409.58	1751
(9,129,707.00)	32,739.00		1,980.00				1,980.00	12,399.00	1752
(46,876.00)								34,719.00	1753
									1754

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No.	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
594			Division of Children, Youth and Family Services: (Continued)				
			Disbursement Control-- (Continued)				
1755	0018		FCO-Replacement of Equipment for Client Areas, Community-Based Programs.	\$ 14,396.72	\$	\$ 500,000.00	\$
1756	0019		Lump Sum-Single Intake.			245,650.00	
1757	0020		Special Categories-Operation Involvement.			618,378.00	
1758	0021		Special Categories-Intensive Crisis Counseling.			4,102,564.00	2,102,516.00
1759	0022		Special Categories-Child Day Care.			1,371,999.00	
1760	0023		Special Categories-Runaway Shelter Program.			89,578.00	
1761	0024		Special Categories-Transportation of Runaways.				
1762	0026		FCO-Supplement St. Lucie Juvenile Center.	13,215.56			
1763	0029		Lump Sum-Abuse Registry.				100,000.00
1764	0030		Aid to Local Governments-Community Drug Abuse Services.			683,005.00	
1765	0031		Special Categories-Client Transportation.			334,550.00	
1766	0038		FCO-Supplement Marion Juvenile Detention Center.	8,869.77			
1767	0040		Spec. Cat.-Purchased Residential Treatment SVCS-Emotionally Disturbed Child & Youth.			9,862,249.00	
1768	0042		Special Categories-Emergency Shelter for Children.			1,998,528.00	
1769	0043		Special Categories-Foster Home Care for Children.			8,440,414.00	
1770	0044		Special Categories-Day Treatment SVCS for Emotionally Disturbed Children & Youth.			3,269,971.00	
1771	0045		Special Categories-Child Abuse Program.			2,302,437.00	
1772	0046		Special Categories-Housekeeper Services for Children.			276,046.00	
1773	0048		FCO-Manatee/Sarasota Juvenile Detention Center.	822,749.36			
1774	0050		Special Categories-Purchase of Support Services.			467,021.00	
1775	0052		Special Categories-Purchase of Adoption Services.			220,922.00	
1776	0053		Special Categories-Medical Cost of Subsidized Adoptions.			50,667.00	
1777	0055		Special Categories-Maintenance Adoption Subsidy.			3,060,803.00	
1778	0058		FCO-Dade Detention Center #2.	803,145.05			
1779	0060		Special Categories-Purchase of Residential Group Care.			5,643,034.00	
1780	0065		Special Categories-Wilderness Therapeutic Care Services.			3,147,871.00	
1781	0068		FCO-Pasco Detention Center.	109,893.24			
1782	0078		FCO-Additional Detention Beds Existing Centers.	10,529.21			
1783	0088		FCO-Expansion/Renovations for Community Residential Programs.			500,000.00	
1784	0096		Certifications Forward-Aid to Local Governments.	103,623.42			
1785	0099		Certifications Forward.	4,908,213.49	.20		
			District I--				
1786	0101		Salaries.				
1787	0103		Other Personal Services.				
1788	0104		Expenses.				
1789	0106		Operating Capital Outlay.				
1790	0107		Food Products.				
1791	0110		Special Categories-Contracted Services.				
1792	0120		Special Categories-Operation Involvement.				
1793	0121		Special Categories-Intensive Crisis Counseling.				
1794	0122		Special Categories-Child Day Care.				
1795	0123		Special Categories-Runaway Shelter Program.				
1796	0124		Special Categories-Transportation of Runaways.				
1797	0130		Aid To Local Governments-Community Drug Abuse Services.				
1798	0131		Special Categories-Client Transportation.				
1799	0140		Spec. Cat.-Purchased Residential Treatment SVCS-Emotionally Disturbed Child & Youth.				
1800	0142		Special Categories-Emergency Shelter for Children.				
1801	0143		Special Categories-Foster Home Care for Children.				
1802	0144		Special Categories-Day Treatment SVCS for Emotionally Disturbed Children & Youth.				
1803	0145		Special Categories-Child Abuse Program.				
1804	0146		Special Categories-Housekeeper Services for Children.				
1805	0150		Special Categories-Purchase of Support Services.				
1806	0155		Special Categories-Maintenance Adoption Subsidy.				
1807	0160		Special Categories-Purchase of Residential Group Care.				
1808	0199		Certifications Forward.				
			District II--				
1809	0201		Salaries.				
1810	0203		Other Personal Services.				
1811	0204		Expenses.				
1812	0206		Operating Capital Outlay.				
1813	0207		Food Products.				
1814	0210		Special Categories-Contracted Services.				
1815	0221		Special Categories-Intensive Crisis Counseling.				
1816	0222		Special Categories-Child Day Care.				
1817	0223		Special Categories-Runaway Shelter Program.				
1818	0224		Special Categories-Transportation of Runaways.				
1819	0230		Aid To Local Governments-Community Drug Abuse Services.				
1820	0231		Special Categories-Client Transportation.				
1821	0240		Spec. Cat.-Purchased Residential Treatment SVCS-Emotionally Disturbed Child & Youth.				
1822	0242		Special Categories-Emergency Shelter for Children.				
1823	0243		Special Categories-Foster Home Care for Children.				
1824	0244		Special Categories-Day Treatment SVCS for Emotionally Disturbed Children & Youth.				
1825	0245		Special Categories-Child Abuse Program.				
1826	0246		Special Categories-Housekeeper Services for Children.				
1827	0250		Special Categories-Purchase of Support Services.				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No
				Regular	Transfers	Total			
\$	\$	\$	\$	\$	\$	\$	\$	\$	
(500,000.00)			14,396.72	11,385.91		11,385.91	3,010.81	3,010.81	1755
(245,650.00)									1756
(618,378.00)									1757
(6,164,466.00)			40,614.00				40,614.00	40,614.00	1758
(1,371,999.00)									1759
(77,317.00)			12,261.00				12,261.00	12,261.00	1760
(100,000.00)			13,215.56				13,215.56	13,215.56	1761
(683,005.00)									1762
(334,550.00)									1763
(9,838,264.00)			8,869.77	6,106.74		6,106.74	2,763.03	2,763.03	1764
(1,998,528.00)			23,985.00				23,985.00	23,985.00	1765
(8,403,814.00)			36,600.00				36,600.00	36,600.00	1766
(3,269,971.00)			3,965.00				3,965.00	3,965.00	1767
(2,298,472.00)			146.00				146.00	146.00	1768
(275,900.00)			822,749.36	309,748.70		309,748.70	513,000.66	513,000.66	1769
(466,676.00)			345.00				345.00	345.00	1770
(220,922.00)									1771
(50,667.00)			3,812.00				3,812.00	3,812.00	1772
(3,066,991.00)			803,145.05	723,943.75		723,943.75	79,201.30	79,201.30	1773
(5,642,534.00)			500.00				500.00	500.00	1774
(3,147,871.00)			109,893.24	105,810.11		105,810.11	4,083.13	4,083.13	1775
			10,529.21	7,691.27		7,691.27	2,837.94	2,837.94	1776
			\$500,000.00	29,593.46		29,593.46	470,406.54	470,406.54	1777
(103,623.42)									1778
(4,908,213.29)									1779
1,576,086.00			1,576,086.00	1,418,052.37		1,418,052.37	158,033.63	158,033.63	1780
31,839.00			31,839.00	31,153.29		31,153.29	685.71	685.71	1781
548,725.00			548,725.00	487,966.74		487,966.74	60,758.26	60,758.26	1782
21,399.00			21,399.00	21,175.18		21,175.18	223.82	223.82	1783
83,185.00			83,185.00	80,672.99		80,672.99	2,512.01	2,512.01	1784
180,532.00			180,532.00	148,607.01		148,607.01	31,924.99	31,924.99	1785
245,650.00			245,650.00	223,586.59		223,586.59	22,063.41	22,063.41	1786
56,217.00			56,217.00	55,549.17		55,549.17	667.83	667.83	1787
109,600.00			109,600.00	94,851.74		94,851.74	14,748.26	14,748.26	1788
21,233.00			21,233.00	19,584.74		19,584.74	1,648.26	1,648.26	1789
2,030.00			2,030.00	1,778.25		1,778.25	251.75	251.75	1790
56,917.00			56,917.00	56,917.00		56,917.00			1791
11,617.00			11,617.00	10,512.09		10,512.09	1,104.91	1,104.91	1792
768,482.00			768,482.00	681,822.20		681,822.20	86,659.80	86,659.80	1793
102,297.00			102,297.00	98,928.51		98,928.51	3,368.49	3,368.49	1794
213,392.00			213,392.00	212,745.70		212,745.70	646.30	646.30	1795
151,957.00			151,957.00	129,766.01		129,766.01	22,190.99	22,190.99	1796
117,959.00			117,959.00	90,619.12		90,619.12	27,339.88	27,339.88	1797
14,306.00			14,306.00	13,566.79		13,566.79	739.21	739.21	1798
20,348.00			20,348.00	14,008.06		14,008.06	6,339.94	6,339.94	1799
130,899.00			130,899.00	130,776.66		130,776.66	122.34	122.34	1800
213,974.00			213,974.00	210,297.23		210,297.23	3,676.77	3,676.77	1801
197,984.01			197,984.01	197,984.01		197,984.01			1802
2,093,380.00			2,093,380.00	1,900,700.06		1,900,700.06	192,679.94	192,679.94	1803
37,671.00			37,671.00	36,439.67		36,439.67	1,231.33	1,231.33	1804
661,365.00			661,365.00	621,245.10		621,245.10	40,119.90	40,119.90	1805
36,420.00			36,420.00	30,919.33		30,919.33	5,500.67	5,500.67	1806
77,653.00			77,653.00	74,993.39		74,993.39	2,659.61	2,659.61	1807
272,567.00			272,567.00	214,550.47		214,550.47	58,016.53	58,016.53	1808
56,217.00			56,217.00	56,059.54		56,059.54	157.46	157.46	1809
352,917.00			352,917.00	269,907.89		269,907.89	83,009.11	83,009.11	1810
119,014.00			119,014.00	103,789.80		103,789.80	15,224.20	15,224.20	1811
4,801.00			4,801.00	2,033.50		2,033.50	2,767.50	2,767.50	1812
56,917.00			56,917.00	34,953.36		34,953.36	21,963.64	21,963.64	1813
12,245.00			12,245.00	8,387.40		8,387.40	3,857.60	3,857.60	1814
859,761.00			859,761.00	741,110.82		741,110.82	118,650.18	118,650.18	1815
86,084.00			86,084.00	70,450.55		70,450.55	15,633.45	15,633.45	1816
301,352.00			301,352.00	301,327.14		301,327.14	24.86	24.86	1817
304,879.00			304,879.00	260,499.38		260,499.38	44,379.62	44,379.62	1818
120,609.00			120,609.00	85,190.41		85,190.41	35,418.59	35,418.59	1819
14,127.00			14,127.00	12,542.70		12,542.70	1,584.30	1,584.30	1820
21,644.00			21,644.00	10,434.35		10,434.35	11,209.65	11,209.65	1821

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept. and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1995	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
594			Division of Children, Youth and Family Services: (Continued)				
			District II - (Continued)				
1828	0255		Special Categories-Maintenance Adoption Subsidy	\$	\$	\$	\$
1829	0260		Special Categories-Purchased Cluster Services				
1830	0299		Certifications Forward			77.91	
			District III -				
1831	0301		Salaries				
1832	0303		Other Personal Services				
1833	0304		Expenses				
1834	0306		Operating Capital Outlay				
1835	0307		Food Products				
1836	0310		Special Categories-Contracted Services				
1837	0321		Special Categories-Intensive Crisis Counseling				
1838	0322		Special Categories-Child Day Care				
1839	0323		Special Categories-Runaway Shelter Program				
1840	0324		Special Categories-Transportation of Runaways				
1841	0330		Aid to Local Governments-Community Drug Abuse Services				
1842	0331		Special Categories-Client Transportation				
1843	0340		Spec. Cat.-Purchased Residential Treatment SVCS-Emotionally Disturbed Child & Youth				
1844	0342		Special Categories-Emergency Shelter for Children				
1845	0343		Special Categories-Foster Home Care for Children				
1846	0344		Special Categories-Day Treatment SVCS for Emotionally Disturbed Children & Youth				
1847	0345		Special Categories-Child Abuse Program				
1848	0346		Special Categories-Housekeeper Services for Children				
1849	0350		Special Categories-Purchase of Support Services				
1850	0355		Special Categories-Maintenance Adoption Subsidy				
1851	0360		Special Categories-Purchase of Residential Group Care				
1852	0399		Certifications Forward			40,946.00	
			District IV -				
1853	0401		Salaries				
1854	0403		Other Personal Services				
1855	0404		Expenses				
1856	0406		Operating Capital Outlay				
1857	0407		Food Products				
1858	0410		Special Categories-Contracted Services				
1859	0421		Special Categories-Intensive Crisis Counseling				
1860	0422		Special Categories-Child Day Care				
1861	0423		Special Categories-Runaway Shelter Program				
1862	0424		Special Categories-Transportation of Runaways				
1863	0431		Special Categories-Client Transportation				
1864	0440		Spec. Cat.-Purchased Residential Treatment SVCS-Emotionally Disturbed Child & Youth				
1865	0442		Special Categories-Emergency Shelter for Children				
1866	0443		Special Categories-Foster Home Care for Children				
1867	0444		Special Categories-Day Treatment SVCS for Emotionally Disturbed Children & Youth				
1868	0445		Special Categories-Child Abuse Program				
1869	0446		Special Categories-Housekeeper Services for Children				
1870	0450		Special Categories-Purchase of Support Services				
1871	0455		Special Categories-Maintenance Adoption Subsidy				
1872	0460		Special Categories-Purchase of Residential Group Care				
1873	0499		Certifications Forward			9,127.49	
			District V -				
1874	0501		Salaries				
1875	0503		Other Personal Services				
1876	0504		Expenses				
1877	0506		Operating Capital Outlay				
1878	0507		Food Products				
1879	0510		Special Categories-Contracted Services				
1880	0521		Special Categories-Intensive Crisis Counseling				
1881	0522		Special Categories-Child Day Care				
1882	0523		Special Categories-Runaway Shelter Program				
1883	0524		Special Categories-Transportation of Runaways				
1884	0530		Aid to Local Governments-Community Drug Abuse Services				
1885	0531		Special Categories-Client Transportation				
1886	0540		Spec. Cat.-Purchased Residential Treatment SVCS-Emotionally Disturbed Child & Youth				
1887	0542		Special Categories-Emergency Shelter for Children				
1888	0543		Special Categories-Foster Home Care for Children				
1889	0544		Special Categories-Day Treatment SVCS for Emotionally Disturbed Children & Youth				
1890	0545		Special Categories-Child Abuse Program				
1891	0546		Special Categories-Housekeeper Services for Children				
1892	0550		Special Categories-Purchase of Support Services				
1893	0555		Special Categories-Maintenance Adoption Subsidy				
1894	0560		Special Categories-Purchase of Residential Group Care				
1895	0596		Certifications Forward-Aid to Local Governments				
1896	0599		Certifications Forward			314.19	
			District VI -				
1897	0601		Salaries				
1898	0603		Other Personal Services				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No
				Regular	Transfers	Total			
\$ 151,923.00	\$	\$	\$ 151,923.00	\$ 136,887.99	\$	\$ 136,887.99	\$ 15,035.01	\$ 15,035.01	1828
167,343.00			167,343.00	165,494.88		165,494.88	1,848.12	1,848.12	1829
198,371.41			198,293.50	198,293.50		198,293.50			1830
2,779,191.00			2,779,191.00	2,516,644.50		2,516,644.50	262,546.50	262,546.50	1831
90,361.00			90,361.00	72,934.99		72,934.99	17,426.01	17,426.01	1832
1,100,748.00			1,100,748.00	1,030,805.59		1,030,805.59	69,942.41	69,942.41	1833
65,970.00			65,970.00	42,594.39		42,594.39	23,375.61	23,375.61	1834
87,223.00			87,223.00	75,381.75		75,381.75	11,841.25	11,841.25	1835
584,774.00			584,774.00	551,740.23		551,740.23	33,033.77	33,033.77	1836
51,604.00			51,604.00	21,122.70		21,122.70	30,481.30	30,481.30	1837
399,345.00			399,345.00	269,675.73		269,675.73	129,669.27	129,669.27	1838
154,395.00			154,395.00	136,690.91		136,690.91	17,704.09	17,704.09	1839
4,450.00			4,450.00	3,269.20		3,269.20	1,180.80	1,180.80	1840
61,018.00			61,018.00	59,743.26		59,743.26	1,274.74	1,274.74	1841
24,392.00			24,392.00	23,223.01		23,223.01	1,168.99	2,168.99	1842
1,191,384.00			1,191,384.00	1,044,909.43		1,044,909.43	146,474.57	146,474.57	1843
219,027.00			219,027.00	217,723.57		217,723.57	1,303.43	1,303.43	1844
872,092.00			872,092.00	865,420.46		865,420.46	6,671.54	6,671.54	1845
205,785.00			205,785.00	145,989.64		145,989.64	59,795.36	59,795.36	1846
224,377.00			224,377.00	117,492.23		117,492.23	106,884.77	106,884.77	1847
28,558.00			28,558.00	28,557.53		28,557.53	47	47	1848
29,192.00			29,192.00	13,982.78		13,982.78	15,209.22	15,209.22	1849
434,523.00			434,523.00	429,645.68		429,645.68	4,877.32	4,877.32	1850
486,850.00			486,850.00	482,885.73		482,885.73	3,964.27	3,964.27	1851
562,241.53			521,295.53	521,295.53		521,295.53			1852
4,284,157.00			4,284,157.00	4,262,840.91		4,262,840.91	21,316.09	21,316.09	1853
112,967.00			112,967.00	109,639.29		109,639.29	3,327.71	3,327.71	1854
1,466,781.00			1,466,781.00	1,466,650.17		1,466,650.17	130.83	130.83	1855
129,495.00			129,495.00	70,039.74		70,039.74	59,455.26	59,455.26	1856
265,057.00			265,057.00	264,921.68		264,921.68	135.32	135.32	1857
1,022,328.00			1,022,328.00	926,206.89		926,206.89	96,121.11	96,121.11	1858
56,216.00			56,216.00	56,182.27		56,182.27	33.73	33.73	1859
660,757.00			660,757.00	520,290.59		520,290.59	140,466.41	140,466.41	1860
219,112.00			219,112.00	206,788.02		206,788.02	12,323.98	12,323.98	1861
10,919.00			10,919.00	5,998.63		5,998.63	4,920.37	4,920.37	1862
85,929.00			85,929.00	81,506.15		81,506.15	4,422.85	4,422.85	1863
2,235,607.00			2,235,607.00	1,927,804.09		1,927,804.09	307,802.91	307,802.91	1864
312,436.00			312,436.00	281,890.09		281,890.09	30,545.91	30,545.91	1865
841,749.00			841,749.00	832,172.36		832,172.36	9,576.64	9,576.64	1866
340,798.00			340,798.00	321,137.94		321,137.94	19,660.06	19,660.06	1867
276,349.00			276,349.00	237,553.12		237,553.12	38,795.88	38,795.88	1868
34,783.00			34,783.00	31,121.32		31,121.32	3,661.68	3,661.68	1869
41,913.00			41,913.00	41,510.00		41,510.00	403.00	403.00	1870
370,896.00			370,896.00	370,775.92		370,775.92	120.08	120.08	1871
550,777.00			550,777.00	480,426.97		480,426.97	70,350.03	70,350.03	1872
551,668.94			542,541.45	542,541.45		542,541.45			1873
2,483,517.00			2,483,517.00	2,389,865.54		2,389,865.54	93,651.46	93,651.46	1874
19,076.00			19,076.00	5,978.98		5,978.98	13,097.02	13,097.02	1875
707,110.00			707,110.00	696,519.56		696,519.56	10,590.44	10,590.44	1876
31,073.00			31,073.00	16,586.25		16,586.25	14,486.75	14,486.75	1877
87,217.00			87,217.00	87,051.58		87,051.58	165.42	165.42	1878
801,577.00			801,577.00	721,055.03		721,055.03	80,521.97	80,521.97	1879
56,216.00			56,216.00	50,897.77		50,897.77	5,318.23	5,318.23	1880
436,490.00			436,490.00	339,295.73		339,295.73	97,194.27	97,194.27	1881
247,687.00			247,687.00	245,503.67		245,503.67	2,183.33	2,183.33	1882
10,620.00			10,620.00	8,202.75		8,202.75	2,417.25	2,417.25	1883
56,918.00			56,918.00	56,918.00		56,918.00			1884
24,950.00			24,950.00	17,998.85		17,998.85	6,951.15	6,951.15	1885
1,059,111.00			1,059,111.00	1,005,386.12		1,005,386.12	53,724.88	53,724.88	1886
166,950.00			166,950.00	149,419.25		149,419.25	17,530.75	17,530.75	1887
713,263.00			713,263.00	712,437.09		712,437.09	825.91	825.91	1888
258,220.00			258,220.00	253,411.29		253,411.29	4,808.71	4,808.71	1889
181,681.00			181,681.00	131,838.67		131,838.67	49,842.33	49,842.33	1890
15,834.00			15,834.00	7,413.80		7,413.80	8,420.20	8,420.20	1891
29,715.00			29,715.00	18,065.00		18,065.00	11,650.00	11,650.00	1892
227,667.00			227,667.00	227,338.88		227,338.88	328.12	328.12	1893
504,295.00			504,295.00	495,426.57		495,426.57	8,868.43	8,868.43	1894
15,767.13			15,767.13	15,767.13		15,767.13			1895
279,262.41			278,948.22	278,948.22		278,948.22			1896
4,644,290.00			4,644,290.00	4,300,585.83		4,300,585.83	343,704.17	343,704.17	1897
81,686.00			81,686.00	69,096.37		69,096.37	12,589.63	12,589.63	1898

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept and Div No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
594			Division of Children, Youth and Family Services: (Continued)				
			District VI— (Continued)				
1899	0604		Expenses	\$	\$	\$	\$
1900	0606		Operating Capital Outlay				
1901	0607		Food Products				
1902	0610		Special Categories-Contracted Services				
1903	0621		Special Categories-Intensive Crisis Counseling				
1904	0622		Special Categories-Child Day Care				
1905	0623		Special Categories-Runaway Shelter Program				
1906	0624		Special Categories-Transportation of Runaways				
1907	0630		Aid to Local Governments-Community Drug Abuse Services				
1908	0631		Special Categories-Client Transportation				
1909	0640		Spec. Cat.-Purchased Residential Treatment SVCS-Emotionally Disturbed Child & Youth				
1910	0642		Special Categories-Emergency Shelter for Children				
1911	0643		Special Categories-Foster Home Care for Children				
1912	0644		Special Categories-Day Treatment SVCS for Emotionally Disturbed Children & Youth				
1913	0645		Special Categories-Child Abuse Program				
1914	0646		Special Categories-Housekeeper Services for Children				
1915	0650		Special Categories-Purchase of Support Services				
1916	0655		Special Categories-Maintenance Adoption Subsidy				
1917	0660		Special Categories-Purchase of Residential Group Care				
1918	0696		Certifications Forward-Aid to Local Governments			2,061.13	
1919	0699		Certifications Forward			31.47	
			District VII—				
1920	0701		Salaries				
1921	0703		Other Personal Services				
1922	0704		Expenses				
1923	0706		Operating Capital Outlay				
1924	0707		Food Products				
1925	0710		Special Categories-Contracted Services				
1926	0721		Special Categories-Intensive Crisis Counseling				
1927	0722		Special Categories-Child Day Care				
1928	0723		Special Categories-Runaway Shelter Program				
1929	0724		Special Categories-Transportation of Runaways				
1930	0730		Aid to Local Governments-Community Drug Abuse Services				
1931	0731		Special Categories-Client Transportation				
1932	0740		Spec. Cat.-Purchased Residential Treatment SVCS-Emotionally Disturbed Child & Youth				
1933	0742		Special Categories-Emergency Shelter for Children				
1934	0743		Special Categories-Foster Home Care for Children				
1935	0744		Special Categories-Day Treatment SVCS for Emotionally Disturbed Children & Youth				
1936	0745		Special Categories-Child Abuse Program				
1937	0746		Special Categories-Housekeeper Services for Children				
1938	0750		Special Categories-Purchase of Support Services				
1939	0755		Special Categories-Maintenance Adoption Subsidy				
1940	0760		Special Categories-Purchase of Residential Group Care				
1941	0799		Certifications Forward			26.26	
			District VIII—				
1942	0801		Salaries				
1943	0803		Other Personal Services				
1944	0804		Expenses				
1945	0806		Operating Capital Outlay				
1946	0807		Food Products				
1947	0810		Special Categories-Contracted Services				
1948	0821		Special Categories-Intensive Crisis Counseling				
1949	0822		Special Categories-Child Day Care				
1950	0823		Special Categories-Runaway Shelter Program				
1951	0824		Special Categories-Transportation of Runaways				
1952	0830		Aid to Local Governments-Community Drug Abuse Services				
1953	0831		Special Categories-Client Transportation				
1954	0840		Spec. Cat.-Purchased Residential Treatment SVCS-Emotionally Disturbed Child & Youth				
1955	0842		Special Categories-Emergency Shelter for Children				
1956	0843		Special Categories-Foster Home Care for Children				
1957	0844		Special Categories-Day Treatment SVCS for Emotionally Disturbed Children & Youth				
1958	0845		Special Categories-Child Abuse Program				
1959	0846		Special Categories-Housekeeper Services for Children				
1960	0850		Special Categories-Purchase of Support Services				
1961	0855		Special Categories-Maintenance Adoption Subsidy				
1962	0860		Special Categories-Purchase of Residential Group Care				
1963	0896		Certifications Forward-Aid to Local Governments				
1964	0899		Certifications Forward			6,600.65	
			District IX—				
1965	0901		Salaries				
1966	0903		Other Personal Services				
1967	0904		Expenses				
1968	0906		Operating Capital Outlay				
1969	0907		Food Products				
1970	0910		Special Categories-Contracted Services				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No
				Regular	Transfers	Total			
\$ 1,443,037.00	\$	\$	\$ 1,443,037.00	\$ 1,442,023.63	\$	\$ 1,442,023.63	\$ 1,013.37	\$ 1,013.37	1899
71,358.00			71,358.00	48,311.96		48,311.96	23,046.04	23,046.04	1900
193,010.00			193,010.00	178,949.90		178,949.90	14,060.10	14,060.10	1901
537,216.00			537,216.00	530,482.46		530,482.46	6,733.54	6,733.54	1902
56,216.00			56,216.00	45,043.72		45,043.72	11,172.28	11,172.28	1903
781,201.00			781,201.00	476,064.01		476,064.01	305,136.99	305,136.99	1904
109,643.00			109,643.00	98,014.34		98,014.34	11,628.66	11,628.66	1905
8,868.00			8,868.00	4,165.25		4,165.25	4,702.75	4,702.75	1906
56,917.00			56,917.00	52,732.43		52,732.43	4,184.57	4,184.57	1907
54,978.00			54,978.00	47,007.45		47,007.45	7,970.55	7,970.55	1908
2,221,461.00			2,221,461.00	1,641,524.38		1,641,524.38	579,936.62	579,936.62	1909
384,051.00			384,051.00	333,414.53		333,414.53	50,636.47	50,636.47	1910
1,332,958.00			1,332,958.00	1,332,501.56		1,332,501.56	456.44	456.44	1911
488,498.00			488,498.00	403,827.38		403,827.38	84,670.62	84,670.62	1912
356,351.00			356,351.00	255,643.59		255,643.59	100,707.41	100,707.41	1913
46,094.00			46,094.00	35,862.42		35,862.42	10,231.58	10,231.58	1914
108,820.00			108,820.00	108,820.00		108,820.00			1915
617,416.00			617,416.00	596,684.10		596,684.10	20,731.90	20,731.90	1916
938,281.00			938,281.00	938,240.22		938,240.22	40.78	40.78	1917
33,989.22			31,928.09	31,928.09		31,928.09			1918
662,092.79			662,061.32	662,061.32		662,061.32			1919
3,251,606.00			3,251,606.00	3,107,560.83		3,107,560.83	144,045.17	144,045.17	1920
82,061.00			82,061.00	49,422.96		49,422.96	32,638.04	32,638.04	1921
1,268,314.00			1,268,314.00	1,268,224.12		1,268,224.12	89.88	89.88	1922
68,219.00			68,219.00	43,055.41		43,055.41	25,163.59	25,163.59	1923
246,188.00			246,188.00	234,117.04		234,117.04	12,070.96	12,070.96	1924
370,789.00			370,789.00	334,366.66		334,366.66	36,422.34	36,422.34	1925
56,216.00			56,216.00	47,561.43		47,561.43	8,654.57	8,654.57	1926
815,637.00			815,637.00	640,372.21		640,372.21	175,264.79	175,264.79	1927
230,234.00			230,234.00	196,693.26		196,693.26	33,540.74	33,540.74	1928
9,317.00			9,317.00	782.00		782.00	8,535.00	8,535.00	1929
113,834.00			113,834.00	107,448.80		107,448.80	6,385.20	6,385.20	1930
52,993.00			52,993.00	45,475.10		45,475.10	7,517.90	7,517.90	1931
1,475,721.00			1,475,721.00	1,233,618.46		1,233,618.46	242,102.54	242,102.54	1932
243,268.00			243,268.00	242,256.24		242,256.24	1,011.76	1,011.76	1933
639,743.00			639,743.00	639,724.49		639,724.49	18.51	18.51	1934
177,559.00			177,559.00	119,305.41		119,305.41	58,253.59	58,253.59	1935
243,934.00			243,943.00	202,190.35		202,190.35	41,743.65	41,743.65	1936
19,771.00			19,771.00	19,680.26		19,680.26	90.74	90.74	1937
42,935.00			42,935.00	35,619.28		35,619.28	7,315.72	7,315.72	1938
402,547.00			402,547.00	402,506.53		402,506.53	40.47	40.47	1939
865,442.00			865,442.00	863,023.08		863,023.08	2,418.92	2,418.92	1940
359,211.24			359,184.98	359,184.98		359,184.98			1941
2,375,433.00			2,375,433.00	2,235,112.18		2,235,112.18	140,320.82	140,320.82	1942
65,113.00			65,113.00	46,570.81		46,570.81	18,542.19	18,542.19	1943
874,181.00			874,181.00	856,674.03		856,674.03	17,506.97	17,506.97	1944
57,687.00			57,687.00	37,058.11		37,058.11	20,628.89	20,628.89	1945
118,988.00			118,988.00	117,755.88		117,755.88	1,232.12	1,232.12	1946
211,317.00			211,317.00	180,120.64		180,120.64	31,196.36	31,196.36	1947
56,216.00			56,216.00	45,189.89		45,189.89	11,026.11	11,026.11	1948
295,888.00			295,888.00	183,246.78		183,246.78	112,641.22	112,641.22	1949
30,680.00			30,680.00	30,674.01		30,674.01	5.99	5.99	1950
8,663.00			8,663.00	1,941.00		1,941.00	6,722.00	6,722.00	1951
56,917.00			56,917.00	55,642.00		55,642.00	1,275.00	1,275.00	1952
31,183.00			31,183.00	20,596.69		20,596.69	10,586.31	10,586.31	1953
756,487.00			756,487.00	624,992.56		624,992.56	131,494.44	131,494.44	1954
106,550.00			106,550.00	105,310.06		105,310.06	1,239.94	1,239.94	1955
529,107.00			529,107.00	524,584.48		524,584.48	4,522.52	4,522.52	1956
424,504.00			424,504.00	350,689.68		350,689.68	73,814.32	73,814.32	1957
128,224.00			128,224.00	101,900.69		101,900.69	26,323.31	26,323.31	1958
17,279.00			17,279.00	13,225.63		13,225.63	4,053.37	4,053.37	1959
29,615.00			29,615.00	20,911.65		20,911.65	8,703.35	8,703.35	1960
263,717.00			263,717.00	260,501.42		260,501.42	3,215.58	3,215.58	1961
341,604.00			341,604.00	340,230.49		340,230.49	1,373.51	1,373.51	1962
3,068.00			3,068.00	3,068.00		3,068.00			1963
371,744.11			365,143.46	365,143.46		365,143.46			1964
3,458,470.00			3,458,470.00	3,218,008.41		3,218,008.41	240,461.59	240,461.59	1965
74,723.00			74,723.00	68,304.29		68,304.29	6,418.71	6,418.71	1966
1,159,423.00			1,159,423.00	1,075,393.63		1,075,393.63	84,029.37	84,029.37	1967
41,049.00			41,049.00	32,400.76		32,400.76	8,648.24	8,648.24	1968
161,137.00			161,137.00	158,654.38		158,654.38	2,482.62	2,482.62	1969
276,172.00			276,172.00	258,934.07		258,934.07	17,237.93	17,237.93	1970

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
594			Division of Children, Youth and Family Services: (Continued)				
			District IX - (Continued)				
1971	0921		Special Categories-Intensive Crisis Counseling	\$	\$	\$	\$
1972	0922		Special Categories-Child Day Care				
1973	0923		Special Categories-Runaway Shelter Program				
1974	0924		Special Categories-Transportation of Runaways				
1975	0930		Aid to Local Governments-Community Drug Abuse Services				
1976	0931		Special Categories-Client Transportation				
1977	0940		Spec. Cat.-Purchased Residential Treatment SVCS-Emotionally Disturbed Child & Youth				
1978	0942		Special Categories-Emergency Shelter for Children				
1979	0943		Special Categories-Foster Home Care for Children				
1980	0944		Special Categories-Day Treatment SVCS for Emotionally Disturbed Children & Youth				
1981	0945		Special Categories-Child Abuse Program				
1982	0946		Special Categories-Housekeeper Services for Children				
1983	0950		Special Categories-Purchase of Support Services				
1984	0955		Special Categories-Maintenance Adoption Subsidy				
1985	0960		Special Categories-Purchase of Residential Group Care				
1986	0996		Certifications Forward-Aid to Local Governments				
1987	0999		Certifications Forward			2,371 40	
			District X -				
1988	1001		Salaries				
1989	1003		Other Personal Services				
1990	1004		Expenses				
1991	1006		Operating Capital Outlay				
1992	1007		Food Products				
1993	1010		Special Categories-Contracted Services				
1994	1021		Special Categories-Intensive Crisis Counseling				
1995	1022		Special Categories-Child Day Care				
1996	1024		Special Categories-Transportation of Runaways				
1997	1030		Aid to Local Governments-Community Drug Abuse Services				
1998	1031		Special Categories-Client Transportation				
1999	1040		Spec. Cat.-Purchased Residential Treatment SVCS-Emotionally Disturbed Child & Youth				
2000	1042		Special Categories-Emergency Shelter for Children				
2001	1043		Special Categories-Foster Home Care for Children				
2002	1044		Special Categories-Day Treatment SVCS for Emotionally Disturbed Children & Youth				
2003	1045		Special Categories-Child Abuse Program				
2004	1046		Special Categories-Housekeeper Services for Children				
2005	1050		Special Categories-Purchase of Support Services				
2006	1055		Special Categories-Maintenance Adoption Subsidy				
2007	1060		Special Categories-Purchase of Residential Group Care				
2008	1096		Certifications Forward-Aid to Local Governments			2,876 16	
2009	1099		Certifications Forward				
			District XI -				
2010	1101		Salaries				
2011	1103		Other Personal Services				
2012	1104		Expenses				
2013	1106		Operating Capital Outlay				
2014	1107		Food Products				
2015	1110		Special Categories-Contracted Services				
2016	1121		Special Categories-Intensive Crisis Counseling				
2017	1122		Special Categories-Child Day Care				
2018	1123		Special Categories-Runaway Shelter Program				
2019	1124		Special Categories-Transportation of Runaways				
2020	1130		Aid to Local Governments-Community Drug Abuse Services				
2021	1131		Special Categories-Client Transportation				
2022	1140		Spec. Cat.-Purchased Residential Treatment SVCS-Emotionally Disturbed Child & Youth				
2023	1142		Special Categories-Emergency Shelter for Children				
2024	1143		Special Categories-Foster Home Care for Children				
2025	1144		Special Categories-Day Treatment SVCS for Emotionally Disturbed Children & Youth				
2026	1145		Special Categories-Child Abuse Program				
2027	1146		Special Categories-Housekeeper Services for Children				
2028	1150		Special Categories-Purchase of Support Services				
2029	1155		Special Categories-Maintenance Adoption Subsidy				
2030	1160		Special Categories-Purchase of Residential Group Care				
2031	1196		Certifications Forward-Aid to Local Governments			20,952 00	
2032	1199		Certifications Forward				
			District XII -				
2033	1203		Other Personal Services				
2034	1204		Expenses				
2035	1210		Special Categories-Contracted Services				
2036	1223		Special Categories-Runaway Shelter Program				
2037	1240		Spec. Cat.-Purchased Residential Treatment SVCS-Emotionally Disturbed Child & Youth				
2038	1252		Special Categories-Purchase of Adoption Services				
2039	1253		Special Categories-Medical Cost of Subsidized Adoptions				
2040	1265		Special Categories-Wilderness Therapeutic Care Services				
2041	1299		Certifications Forward			28,788 20	

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No.
				Regular	Transfers	Total			
\$ 56,216.00	\$	\$	\$ 56,216.00	\$ 51,145.40	\$	\$ 51,145.40	\$ 5,070.60	\$ 5,070.60	1971
446,738.00			446,738.00	274,146.67		274,146.67	172,591.33	172,591.33	1972
31,573.00			31,573.00	27,515.86		27,515.86	4,057.14	4,057.14	1973
3,031.00			3,031.00	2,867.00		2,867.00	164.00	164.00	1974
113,834.00			113,834.00	110,402.52		110,402.52	3,431.48	3,431.48	1975
35,094.00			35,094.00	31,313.43		31,313.43	3,780.57	3,780.57	1976
1,587,705.00			1,587,705.00	1,336,405.38		1,336,405.38	251,299.62	251,299.62	1977
139,855.00			139,855.00	132,474.79		132,474.79	7,380.21	7,380.21	1978
734,691.00			734,691.00	704,240.91		704,240.91	30,450.09	30,450.09	1979
539,756.00			539,756.00	522,614.90		522,614.90	17,141.10	17,141.10	1980
140,820.00			140,820.00	115,265.18		115,265.18	25,554.82	25,554.82	1981
36,873.00			36,873.00	10,853.45		10,853.45	26,019.55	26,019.55	1982
30,557.00			30,557.00	24,175.38		24,175.38	6,381.62	6,381.62	1983
234,907.00			234,907.00	234,680.55		234,680.55	226.45	226.45	1984
588,511.00			588,511.00	586,032.40		586,032.40	2,478.60	2,478.60	1985
2,884.34			2,884.34	2,884.34		2,884.34			1986
433,051.39			433,051.39	430,679.99		430,679.99			1987
2,607,279.00			2,607,279.00	2,433,479.69		2,433,479.69	173,799.31	173,799.31	1988
80,934.00			80,934.00	74,117.92		74,117.92	6,816.08	6,816.08	1989
1,092,800.00			1,092,800.00	963,135.60		963,135.60	129,664.40	129,664.40	1990
65,191.00			65,191.00	46,778.45		46,778.45	18,412.55	18,412.55	1991
116,955.00			116,955.00	99,348.87		99,348.87	17,606.13	17,606.13	1992
788,152.00			788,152.00	612,634.24		612,634.24	175,517.76	175,517.76	1993
56,216.00			56,216.00	43,963.49		43,963.49	12,252.51	12,252.51	1994
574,348.00			574,348.00	337,561.26		337,561.26	236,786.74	236,786.74	1995
4,071.00			4,071.00	3,801.79		3,801.79	269.21	269.21	1996
56,917.00			56,917.00	40,580.88		40,580.88	16,336.12	16,336.12	1997
23,653.00			23,653.00	20,059.03		20,059.03	3,593.97	3,593.97	1998
1,402,977.00			1,402,977.00	1,190,370.51		1,190,370.51	212,606.49	212,606.49	1999
284,355.00			284,355.00	275,412.45		275,412.45	8,942.55	8,942.55	2000
776,495.00			776,495.00	776,131.22		776,131.22	363.78	363.78	2001
354,989.00			354,989.00	341,288.63		341,288.63	13,700.37	13,700.37	2002
167,382.00			167,382.00	128,671.82		128,671.82	38,710.18	38,710.18	2003
15,534.00			15,534.00	11,980.12		11,980.12	3,553.88	3,553.88	2004
36,461.00			36,461.00	12,544.37		12,544.37	23,916.63	23,916.63	2005
110,452.00			110,452.00	109,897.60		109,897.60	554.40	554.40	2006
376,899.00			376,899.00	376,687.07		376,687.07	211.93	211.93	2007
14,272.73			11,396.57	11,396.57		11,396.57			2008
272,745.92			272,745.92	272,745.92		272,745.92			2009
5,392,050.00			5,392,050.00	5,173,453.90		5,173,453.90	218,596.10	218,596.10	2010
97,531.00			97,531.00	48,748.26		48,748.26	48,782.74	48,782.74	2011
2,301,861.00			2,301,861.00	2,094,355.30		2,094,355.30	207,505.70	207,505.70	2012
98,519.00			98,519.00	38,519.18		38,519.18	59,999.82	59,999.82	2013
247,473.00			247,473.00	236,722.24		236,722.24	10,750.76	10,750.76	2014
1,368,450.00			1,368,450.00	1,133,556.89		1,133,556.89	234,893.11	234,893.11	2015
56,216.00			56,216.00	17,645.48		17,645.48	38,570.52	38,570.52	2016
1,291,545.00			1,291,545.00	293,826.89		293,826.89	997,718.11	997,718.11	2017
147,192.00			147,192.00	133,556.81		133,556.81	13,635.19	13,635.19	2018
4,961.00			4,961.00				4,961.00	4,961.00	2019
56,917.00			56,917.00	55,642.00		55,642.00	1,275.00	1,275.00	2020
20,742.00			20,742.00	20,038.97		20,038.97	703.03	703.03	2021
2,523,350.00			2,523,350.00	2,273,153.02		2,273,153.02	250,196.98	250,196.98	2022
433,406.00			433,406.00	271,192.65		271,192.65	162,213.35	162,213.35	2023
1,668,976.00			1,668,976.00	1,572,975.82		1,572,975.82	96,000.18	96,000.18	2024
1,178,827.00			1,178,827.00	1,147,543.08		1,147,543.08	31,283.92	31,283.92	2025
334,292.00			334,292.00	310,512.68		310,512.68	23,779.32	23,779.32	2026
15,486.00			15,486.00	3,040.42		3,040.42	12,445.58	12,445.58	2027
51,309.00			51,309.99	20,299.25		20,299.25	31,009.75	31,009.75	2028
410,793.00			410,793.00	401,801.66		401,801.66	8,991.34	8,991.34	2029
819,097.00			819,097.00	818,464.57		818,464.57	632.43	632.43	2030
33,642.00			12,690.00	12,690.00		12,690.00			2031
661,037.64			661,037.64	661,037.64		661,037.64			2032
6,500.00			6,500.00	6,000.00		6,000.00	500.00	500.00	2033
69,114.00			69,114.00	28,759.44		28,759.44	40,354.56	40,354.56	2034
2,701,768.00			2,701,768.00	2,579,118.13		2,579,118.13	122,649.87	122,649.87	2035
50,000.00			50,000.00	50,000.00		50,000.00			2036
311,403.00			311,403.00	225,592.88		225,592.88	85,810.12	85,810.12	2037
220,922.00			220,922.00	102,375.00		102,375.00	118,547.00	118,547.00	2038
50,667.00			50,667.00	50,667.00		50,667.00			2039
3,497,570.00			3,497,570.00	3,239,028.68		3,239,028.68	258,541.32	258,541.32	2040
358,801.90			330,013.70	330,013.70		330,013.70			2041

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
594			Division of Children, Youth and Family Services: (Continued)				
			Children and Youth-Institutions-Disbursement Control				
2042	2001		Salaries	\$	\$	\$ 3,640,406.00	\$
2043	2003		Other Personal Services			43,621 00	
2044	2004		Expenses			1,226,149 00	
2045	2006		Operating Capital Outlay			96,377 00	
2046	2007		Food Products			440,809 00	
2047	2010		Special Categories-Contracted Services/Training Schools			3,747,455 00	
2048	2099		Certifications Forward	306,878.83	01		
			Dozier School for Boys-Marianna -				
2049	2201		Salaries				
2050	2203		Other Personal Services				
2051	2204		Expenses				
2052	2206		Operating Capital Outlay				
2053	2207		Food Products				
2054	2210		Special Categories-Contracted Services/Training Schools				
2055	2299		Certifications Forward		59 50		
			Florida School for Boys-Okeechobee -				
2056	2410		Special Categories-Contracted Services/Training Schools				
2057	2499		Certifications Forward		8 53		
			McPherson School-Ocala -				
2058	2501		Salaries				
2059	2503		Other Personal Services				
2060	2504		Expenses				
2061	2507		Food Products				
2062	2599		Certifications Forward		38,913 67		
2063			Total Division of Children, Youth and Family Services	\$ 7,130,647 03	\$ 153,154 77	\$ 119,288,594 00	\$ 4,432,188 00
595			Division of Alcohol, Drug Abuse and Mental Health Services:				
			Disbursement Control -				
2064	0001		Salaries	\$	\$	\$ 991,425 00	\$
2065	0003		Other Personal Services				
2066	0004		Expenses			159,922 00	
2067	0008		FCO-Evaluation and Treatment Center (Forensic)	19,882 34			
2068	0018		FCO-Upgrading Patient Areas-Equipment, State Mental Health Facilities	23,278 92			
2069	0030		Aid to Local Governments-Community Mental Health Services			45,566,895 00	
2070	0031		Aid to Local Governments-Purchased Client Services-Drug Abuse-Baumgartner Act			998,096 00	
2071	0032		Aid to Local Governments-Community Alcoholic Services			12,348,784 00	
2072	0034		Aid to Local Governments-Purchased Client Services-Baker Act			20,598,773 00	
2073	0036		Aid to Local Governments-Indigent Psychiatric Medication Program			1,809,390 00	
2074	0037		Aid to Local Governments-Community Drug Abuse Services			9,187,118 00	
2075	0038		FCO-Equipment, Forensic Unit, Florida State Hospital	299,045 79			
2076	0040		Special Categories-PUR Services Comm. Mental Health Services			2,801,587 00	
2077	0045		Special Categories-PUR/SVCS-Alcohol			42,147 00	
2078	0048		FCO-Secure Facility/Northeast Florida State Hospital	20,416 44			
2079	0058		FCO-Centrally Managed Facilities Maintenance and Repair	188,500 00			
2080	0096		Certifications Forward-Aid to Local Governments	1,078,812 73			
2081	0099		Certifications Forward	50,907 23	02		
			District I -				
2082	0101		Salaries				
2083	0103		Other Personal Services				
2084	0104		Expenses				
2085	0106		Operating Capital Outlay				
2086	0130		Aid to Local Governments-Community Mental Health Services				
2087	0131		Aid to Local Governments-Purchased Client Services-Drug Abuse-Baumgartner Act				
2088	0132		Aid to Local Governments-Community Alcoholic Services				
2089	0134		Aid to Local Governments-Purchased Client Services-Baker Act				
2090	0137		Aid to Local Governments-Community Drug Abuse Services				
2091	0196		Certifications Forward-Aid to Local Governments		14,442 17		
2092	0199		Certifications Forward		180 00		
			District II -				
2093	0201		Salaries				
2094	0203		Other Personal Services				
2095	0204		Expenses				
2096	0206		Operating Capital Outlay				
2097	0230		Aid to Local Governments-Community Mental Health Services				
2098	0231		Aid to Local Governments-Purchased Client Services-Drug Abuse-Baumgartner Act				
2099	0232		Aid to Local Governments-Community Alcoholic Services				
2100	0234		Aid to Local Governments-Purchased Client Services-Baker Act				
2101	0236		Aid to Local Governments-Indigent Psychiatric Medication Program				
2102	0237		Aid to Local Governments-Community Drug Abuse Services				
2103	0296		Certifications Forward-Aid to Local Governments				
2104	0299		Certifications Forward		28 92		
			District III -				
2105	0301		Salaries				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No.
				Regular	Transfers	Total			
\$ (3,640,406.00)	\$	\$	\$	\$	\$	\$	\$		2042
(43,621.00)									2043
(1,226,149.00)									2044
(96,377.00)									2045
(440,809.00)									2046
(3,747,455.00)									2047
(306,878.82)									2048
3,157,654.00			3,157,654.00	2,894,540.07		2,894,540.07	263,113.93	263,113.93	2049
30,156.00			30,156.00	24,055.45		24,055.45	6,100.55	6,100.55	2050
962,000.00			962,000.00	876,094.74		876,094.74	85,905.26	85,905.26	2051
139,677.00			139,677.00	69,972.05		69,972.05	69,704.95	69,704.95	2052
213,920.00			213,920.00	203,487.77		203,487.77	10,432.23	10,432.23	2053
432,341.00			432,341.00	235,843.75		235,843.75	196,497.25	196,497.25	2054
256,366.99			256,307.49	256,307.49		256,307.49			2055
3,424,860.00			3,424,860.00	3,424,860.00		3,424,860.00			2056
8.53									2057
466,457.00			466,457.00	466,133.65		466,133.65	323.35	323.35	2058
54,086.00			54,086.00	48,486.66		48,486.66	5,599.34	5,599.34	2059
189,635.00			189,635.00	177,073.35		177,073.35	12,561.65	12,561.65	2060
5,328.00			5,328.00	5,084.57		5,084.57	243.43	243.43	2061
50,503.30			11,589.63	11,589.63		11,589.63			2062
\$ 3,351,991.00	\$ 45,078.00	\$	\$ 134,005,187.26	\$ 120,613,743.48	\$	\$ 120,613,743.48	\$ 13,391,443.78	\$ 13,436,521.78	2063
\$ (990,058.00)	\$	\$	\$ 1,367.00	\$	\$	\$	\$ 1,367.00	\$ 1,367.00	2064
17.00			17.00				17.00	17.00	2065
(159,922.00)									2066
32,775.00			52,657.34	46,709.23		46,709.23	5,948.11	5,948.11	2067
(23,278.92)									2068
(45,566,859.00)			36.00				36.00	36.00	2069
(998,096.00)									2070
(12,348,784.00)									2071
(20,598,773.00)									2072
(1,809,390.00)									2073
(9,187,118.00)									2074
5,410.31			304,456.10	19,965.90		19,965.90	284,490.20	284,490.20	2075
(2,801,587.00)									2076
(42,147.00)									2077
			20,416.44	18,025.96		18,025.96	2,390.48	2,390.48	2078
			188,500.00	62,278.42		62,278.42	126,221.58	126,221.58	2079
(1,078,812.73)									2080
(50,907.21)									2081
111,603.00			111,603.00	102,412.93		102,412.93	9,190.07	9,190.07	2082
5,500.00			5,500.00	4,374.74		4,374.74	1,125.26	1,125.26	2083
64,897.00			64,897.00	46,911.75		46,911.75	17,985.25	17,985.25	2084
4,740.00			4,740.00	2,925.35		2,925.35	1,814.65	1,814.65	2085
2,515,052.00			2,515,052.00	2,325,226.40		2,325,226.40	189,825.60	189,825.60	2086
44,460.00			44,460.00	32,982.00		32,982.00	11,478.00	11,478.00	2087
657,289.00			657,289.00	655,989.89		655,989.89	1,299.11	1,299.11	2088
974,919.00			974,919.00	782,942.28		782,942.28	191,976.72	191,976.72	2089
512,809.00			512,809.00	488,358.54		488,358.54	24,450.46	24,450.46	2090
103,245.20			88,803.03	88,803.03		88,803.03			2091
2,980.98			2,800.98	2,800.98		2,800.98			2092
155,351.00			155,351.00	146,660.96		146,660.96	8,690.04	8,690.04	2093
1,586.00			1,586.00	893.26		893.26	692.74	692.74	2094
47,664.00			47,664.00	32,937.48		32,937.48	14,726.52	14,726.52	2095
4,923.00			4,923.00	4,596.06		4,596.06	326.94	326.94	2096
3,594,435.00			3,594,435.00	3,276,659.98		3,276,659.98	317,775.02	317,775.02	2097
39,711.00			39,711.00	36,288.00		36,288.00	3,423.00	3,423.00	2098
845,843.00			845,843.00	845,842.00		845,842.00	1.00	1.00	2099
1,239,316.00			1,239,316.00	1,194,067.62		1,194,067.62	45,228.38	45,228.38	2100
1,809,390.00			1,809,390.00	1,555,791.74		1,555,791.74	253,598.26	253,598.26	2101
350,673.00			350,673.00	348,851.08		348,851.08	1,821.92	1,821.92	2102
120,188.61			120,188.61	120,188.61		120,188.61			2103
5,003.42			4,974.50	4,974.50		4,974.50			2104
158,371.00			158,371.00	145,706.89		145,706.89	12,664.11	12,664.11	2105

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept and Div No.	Acct No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
596			Division of Alcohol, Drug Abuse and Mental Health Services: (Continued)				
			District III - (Continued)				
2106		0303	Other Personal Services	\$	\$	\$	\$
2107		0304	Expenses				
2108		0306	Operating Capital Outlay				
2109		0330	Aid to Local Governments-Community Mental Health Services				
2110		0331	Aid to Local Governments-Purchased Client Services-Drug Abuse-Baumgartner Act				
2111		0332	Aid to Local Governments-Community Alcoholic Services				
2112		0334	Aid to Local Governments-Purchased Client Services-Baker Act				
2113		0337	Aid to Local Governments-Community Drug Abuse Services				
2114		0396	Certifications Forward-Aid to Local Governments			1,985 32	
2115		0399	Certifications Forward			1,924 13	
			District IV -				
2116		0401	Salaries				
2117		0403	Other Personal Services				
2118		0404	Expenses				
2119		0406	Operating Capital Outlay				
2120		0430	Aid to Local Governments-Community Mental Health Services				
2121		0431	Aid to Local Governments-Purchased Client Services-Drug Abuse-Baumgartner Act				
2122		0432	Aid to Local Governments-Community Alcoholic Services				
2123		0434	Aid to Local Governments-Purchased Client Services-Baker Act				
2124		0437	Aid to Local Governments-Community Drug Abuse Services				
2125		0496	Certifications Forward-Aid to Local Governments			8,753 80	
2126		0499	Certifications Forward			421 40	
			District V -				
2127		0501	Salaries				
2128		0503	Other Personal Services				
2129		0504	Expenses				
2130		0506	Operating Capital Outlay				
2131		0530	Aid to Local Governments-Community Mental Health Services				
2132		0531	Aid to Local Governments-Purchased Client Services-Drug Abuse-Baumgartner Act				
2133		0532	Aid to Local Governments-Community Alcoholic Services				
2134		0534	Aid to Local Governments-Purchased Client Services-Baker Act				
2135		0537	Aid to Local Governments-Community Drug Abuse Services				
2136		0596	Certifications Forward-Aid to Local Governments			470 00	
2137		0599	Certifications Forward			38 85	
			District VI -				
2138		0601	Salaries				
2139		0603	Other Personal Services				
2140		0604	Expenses				
2141		0606	Operating Capital Outlay				
2142		0630	Aid to Local Governments-Community Mental Health Services				
2143		0631	Aid to Local Governments-Purchased Client Services-Drug Abuse-Baumgartner Act				
2144		0632	Aid to Local Governments-Community Alcoholic Services				
2145		0634	Aid to Local Governments-Purchased Client Services-Baker Act				
2146		0637	Aid to Local Governments-Community Drug Abuse Services				
2147		0696	Certifications Forward-Aid to Local Governments			39 34	
2148		0699	Certifications Forward			194 40	
			District VII -				
2149		0701	Salaries				
2150		0703	Other Personal Services				
2151		0704	Expenses				
2152		0706	Operating Capital Outlay				
2153		0730	Aid to Local Governments-Community Mental Health Services				
2154		0731	Aid to Local Governments-Purchased Client Services-Drug Abuse-Baumgartner Act				
2155		0732	Aid to Local Governments-Community Alcoholic Services				
2156		0734	Aid to Local Governments-Purchased Client Services-Baker Act				
2157		0737	Aid to Local Governments-Community Drug Abuse Services				
2158		0796	Certifications Forward-Aid to Local Governments				
2159		0799	Certifications Forward			1,001 07	
			District VIII -				
2160		0801	Salaries				
2161		0803	Other Personal Services				
2162		0804	Expenses				
2163		0806	Operating Capital Outlay				
2164		0830	Aid to Local Governments-Community Mental Health Services				
2165		0831	Aid to Local Governments-Purchased Client Services-Drug Abuse-Baumgartner Act				
2166		0832	Aid to Local Governments-Community Alcoholic Services				
2167		0834	Aid to Local Governments-Purchased Client Services-Baker Act				
2168		0837	Aid to Local Governments-Community Drug Abuse Services				
2169		0896	Certifications Forward-Aid to Local Governments				
2170		0899	Certifications Forward			68 63	
			District IX -				
2171		0901	Salaries				
2172		0903	Other Personal Services				
2173		0904	Expenses				
2174		0906	Operating Capital Outlay				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1965	Line No
				Regular	Transfers	Total			
\$ 8,914.00	\$	\$	\$ 8,914.00	\$ 1,895.08	\$	\$ 1,895.08	\$ 7,018.92	\$ 7,018.92	2106
72,031.00			72,031.00	57,518.68		57,518.68	14,512.32	14,512.32	2107
6,320.00			6,320.00	2,152.11		2,152.11	4,167.89	4,167.89	2108
3,889,246.00			3,889,246.00	3,886,779.48		3,886,779.48	2,466.52	2,466.52	2109
16,760.00			16,760.00	16,758.00		16,758.00	2.00	2.00	2110
852,945.00			852,945.00	833,199.83		833,199.83	19,745.17	19,745.17	2111
1,213,758.00			1,213,758.00	1,211,313.00		1,211,313.00	2,445.00	2,445.00	2112
442,174.00			442,174.00	405,078.21		405,078.21	37,095.79	37,095.79	2113
127,570.51			125,585.19	125,585.19		125,585.19			2114
5,569.17			3,645.04	3,645.04		3,645.04			2115
191,734.00			191,734.00	191,734.00		191,734.00			2116
8,000.00			8,000.00	7,219.82		7,219.82	780.18	780.18	2117
79,204.00			79,204.00	73,796.02		73,796.02	5,407.98	5,407.98	2118
6,320.00			6,320.00	4,289.31		4,289.31	2,030.69	2,030.69	2119
6,988,735.00			6,988,735.00	6,960,576.86		6,960,576.86	28,158.14	28,158.14	2120
72,815.00			72,815.00	66,169.00		66,169.00	6,646.00	6,646.00	2121
1,489,050.00			1,489,050.00	1,489,050.00		1,489,050.00			2122
2,509,030.00			2,509,030.00	2,293,118.89		2,293,118.89	215,911.11	215,911.11	2123
1,288,609.00			1,288,609.00	1,287,493.04		1,287,493.04	1,115.96	1,115.96	2124
91,791.30			83,037.50	83,037.50		83,037.50			2125
5,058.86			4,637.46	4,637.46		4,637.46			2126
137,496.00			137,496.00	129,876.21		129,876.21	7,619.79	7,619.79	2127
3,500.00			3,500.00	3,014.19		3,014.19	485.81	485.81	2128
63,246.00			63,246.00	33,363.71		33,363.71	29,882.29	29,882.29	2129
4,740.00			4,740.00	4,466.66		4,466.66	273.34	273.34	2130
5,608,433.00			5,608,433.00	5,603,175.81		5,603,175.81	5,257.19	5,257.19	2131
114,666.00			114,666.00	110,214.00		110,214.00	4,452.00	4,452.00	2132
902,548.00			902,548.00	902,548.00		902,548.00			2133
2,065,673.00			2,065,673.00	2,065,673.00		2,065,673.00			2134
628,760.00			628,760.00	623,930.74		623,930.74	4,829.26	4,829.26	2135
24,801.87			24,331.87	24,331.87		24,331.87			2136
3,921.35			3,882.50	3,882.50		3,882.50			2137
145,684.00			145,684.00	138,455.88		138,455.88	7,228.12	7,228.12	2138
9,667.00			9,667.00	4,767.00		4,767.00	4,900.00	4,900.00	2139
96,549.00			96,549.00	73,337.31		73,337.31	23,211.69	23,211.69	2140
6,320.00			6,320.00	4,329.60		4,329.60	1,990.40	1,990.40	2141
6,544,014.00			6,544,014.00	6,544,014.00		6,544,014.00			2142
60,006.00			60,006.00	49,377.00		49,377.00	10,629.00	10,629.00	2143
1,756,704.00			1,756,704.00	1,749,798.00		1,749,798.00	6,906.00	6,906.00	2144
3,003,693.00			3,003,693.00	3,003,693.00		3,003,693.00			2145
824,073.00			824,073.00	822,042.00		822,042.00	2,031.00	2,031.00	2146
53,369.22			53,329.88	53,329.88		53,329.88			2147
3,234.91			3,040.51	3,040.51		3,040.51			2148
154,644.00			154,644.00	134,140.80		134,140.80	20,503.20	20,503.20	2149
1,000.00			1,000.00				1,000.00	1,000.00	2150
92,010.00			92,010.00	49,266.65		49,266.65	42,743.35	42,743.35	2151
6,320.00			6,320.00	5,707.32		5,707.32	612.68	612.68	2152
3,059,874.00			3,059,874.00	3,054,653.97		3,054,653.97	5,220.03	5,220.03	2153
100,522.00			100,522.00	90,522.00		90,522.00	10,000.00	10,000.00	2154
1,088,430.00			1,088,430.00	1,087,721.21		1,087,721.21	708.79	708.79	2155
1,882,604.00			1,882,604.00	1,882,603.00		1,882,603.00	1.00	1.00	2156
643,413.00			643,413.00	640,609.14		640,609.14	2,803.86	2,803.86	2157
7,346.42			7,346.42	7,346.42		7,346.42			2158
4,089.48			3,088.41	3,088.41		3,088.41			2159
161,359.00			161,359.00	153,304.55		153,304.55	8,054.45	8,054.45	2160
7,938.00			7,938.00	3,205.53		3,205.53	4,732.47	4,732.47	2161
66,215.00			66,215.00	43,482.82		43,482.82	22,732.18	22,732.18	2162
6,320.00			6,320.00	6,295.69		6,295.69	24.31	24.31	2163
618,919.00			618,919.00	600,679.41		600,679.41	18,239.59	18,239.59	2164
43,185.00			43,185.00	31,602.00		31,602.00	11,583.00	11,583.00	2165
768,792.00			768,792.00	768,792.00		768,792.00			2166
1,445,542.00			1,445,542.00	1,307,240.28		1,307,240.28	138,301.72	138,301.72	2167
380,179.00			380,179.00	377,126.11		377,126.11	3,052.89	3,052.89	2168
168,529.28			168,529.28	168,529.28		168,529.28			2169
4,482.89			4,414.26	4,414.26		4,414.26			2170
146,338.00			146,338.00	138,312.91		138,312.91	8,025.09	8,025.09	2171
5,749.00			5,749.00	742.09		742.09	5,006.91	5,006.91	2172
59,262.00			59,262.00	44,397.38		44,397.38	14,864.62	14,864.62	2173
4,740.00			4,740.00	2,369.60		2,369.60	2,370.40	2,370.40	2174

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept. and Div. No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
595			Division of Alcohol, Drug Abuse and Mental Health Services: (Continued)				
			District IX - (Continued)				
2175	0930		Aid to Local Governments-Community Mental Health Services	\$	\$	\$	\$
2176	0931		Aid to Local Governments-Purchased Client Services-Drug Abuse-Baumgartner Act				
2177	0932		Aid to Local Governments-Community Alcoholic Services				
2178	0934		Aid to Local Governments-Purchased Client Services-Baker Act				
2179	0937		Aid to Local Governments-Community Drug Abuse Services				
2180	0996		Certifications Forward-Aid to Local Governments			70,132.06	
2181	0999		Certifications Forward			27.92	
			District X -				
2182	1001		Salaries				
2183	1003		Other Personal Services				
2184	1004		Expenses				
2185	1006		Operating Capital Outlay				
2186	1030		Aid to Local Governments-Community Mental Health Services				
2187	1031		Aid to Local Governments-Purchased Client Services-Drug Abuse-Baumgartner Act				
2188	1032		Aid to Local Governments-Community Alcoholic Services				
2189	1034		Aid to Local Governments-Purchased Client Services-Baker Act				
2190	1037		Aid to Local Governments-Community Drug Abuse Services				
2191	1096		Certifications Forward-Aid to Local Governments			41,855.04	
2192	1099		Certifications Forward			327.70	
			District XI -				
2193	1101		Salaries				
2194	1103		Other Personal Services				
2195	1104		Expenses				
2196	1106		Operating Capital Outlay				
2197	1130		Aid to Local Governments-Community Mental Health Services				
2198	1131		Aid to Local Governments-Purchased Client Services-Drug Abuse-Baumgartner Act				
2199	1132		Aid to Local Governments-Community Alcoholic Services				
2200	1134		Aid to Local Governments-Purchased Client Services-Baker Act				
2201	1137		Aid to Local Governments-Community Drug Abuse Services				
2202	1196		Certifications Forward-Aid to Local Governments				
2203	1199		Certifications Forward			531.23	
			District XII -				
2204	1230		Aid to Local Governments-Community Mental Health Services				
2205	1237		Aid to Local Governments-Community Drug Abuse Services				
2206	1240		Special Categories-Purchased Services Community Mental Health Services				
2207	1245		Special Categories-Pur./ Svcs -Alcohol				
			Mental Health Institutions-Disbursement Control -				
2208	2001		Salaries			99,903,252.00	
2209	2003		Other Personal Services			2,199,251.00	
2210	2004		Expenses			20,207,049.00	
2211	2006		Operating Capital Outlay			1,520,190.00	
2212	2007		Food Products			3,181,466.00	
2213	2009		Lump Sum-Evaluation and Treatment Center			4,584,619.00	
2214	2010		Special Categories-Contractual Management Services			413,000.00	
2215	2035		Aid to Local Governments-Community Residential Services			1,267,122.00	
2216	2096		Certifications Forward-Aid to Local Governments	4,500.00			
2217	2099		Certifications Forward	7,226,626.27		22	
			West Florida Community Care Center-Milton -				
2118	2135		Aid to Local Governments-Community Residential Services				
2219	2196		Certifications Forward-Aid to Local Governments			358.13	
			Florida State Hospital-Charlottesville -				
2220	2301		Salaries				
2221	2303		Other Personal Services				
2222	2304		Expenses				
2223	2306		Operating Capital Outlay				
2224	2307		Food Products				
2225	2318		FCO-Upgrading Patient Areas-Equipment, State Mental Health Facilities				
2226	2396		Certifications Forward-Aid to Local Governments				
2227	2399		Certifications Forward				
			G. Pierce Wood Memorial Hospital-Arcadia -				
2228	2401		Salaries				
2229	2403		Other Personal Services				
2230	2404		Expenses				
2231	2406		Operating Capital Outlay				
2232	2407		Food Products				
2233	2418		FCO-Upgrading Patient Areas-Equipment, State Mental Health Facilities				
2234	2499		Certifications Forward			39,795.53	
			Northeast Florida State Hospital-Macclenny -				
2235	2501		Salaries				
2236	2503		Other Personal Services				
2237	2504		Expenses				
2238	2506		Operating Capital Outlay				
2239	2507		Food Products				
2240	2510		Special Categories-Contractual Management Services				
2241	2599		Certifications Forward			43,627.43	

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No
				Regular	Transfers	Total			
\$ 4,634,947.00	\$	\$	\$ 4,634,947.00	\$ 4,260,668.72	\$	\$ 4,260,668.72	\$ 374,278.28	\$ 374,278.28	2175
41,052.00			41,052.00	29,598.00		29,598.00	11,454.00	11,454.00	2176
894,844.00			894,844.00	894,844.00		894,844.00			2177
1,516,690.00			1,516,690.00	1,496,976.99		1,496,976.99	19,713.01	19,713.01	2178
661,811.00			661,811.00	573,126.84		573,126.84	88,684.16	88,684.16	2179
159,002.33			159,002.33	88,870.25		88,870.25			2180
4,232.79			4,204.87	4,204.87		4,204.87			2181
158,699.00			158,699.00	142,824.71		142,824.71	15,874.29	15,874.29	2182
8,264.00			8,264.00	7,009.91		7,009.91	1,254.09	1,254.09	2183
70,928.00			70,928.00	62,916.83		62,916.83	8,011.17	8,011.17	2184
4,740.00			4,740.00	433.00		433.00	4,307.00	4,307.00	2185
2,385,594.00			2,385,594.00	2,383,963.00		2,383,963.00	1,631.00	1,631.00	2186
106,103.00			106,103.00	103,671.00		103,671.00	2,432.00	2,432.00	2187
954,340.00			954,340.00	954,340.00		954,340.00			2188
2,357,272.00			2,357,272.00	2,357,272.00		2,357,272.00			2189
724,484.00			724,484.00	720,921.30		720,921.30	3,562.70	3,562.70	2190
193,262.99			151,407.95	151,407.95		151,407.95			2191
6,456.45			6,128.75	6,128.75		6,128.75			2192
196,816.00			196,816.00	183,589.48		183,589.48	13,226.52	13,226.52	2193
21,685.00			21,685.00	11,108.58		11,108.58	10,576.42	10,576.42	2194
74,314.00			74,314.00	30,331.99		30,331.99	43,982.01	43,982.01	2195
6,320.00			6,320.00	4,622.30		4,622.30	1,697.70	1,697.70	2196
4,336,096.00			4,336,096.00	4,021,622.37		4,021,622.37	314,473.63	314,473.63	2197
311,809.00			311,809.00	279,750.00		279,750.00	32,059.00	32,059.00	2198
1,867,661.00			1,867,661.00	1,864,927.99		1,864,927.99	2,733.01	2,733.01	2199
2,967,207.00			2,967,207.00	2,939,808.58		2,939,808.58	27,398.42	27,398.42	2200
2,725,304.00			2,725,304.00	2,717,551.02		2,717,551.02	7,752.98	7,752.98	2201
29,705.00			29,705.00	29,705.00		29,705.00			2202
5,876.91			5,345.68	5,345.68		5,345.68			2203
50,000.00			50,000.00	50,000.00		50,000.00			2204
48,634.00			48,634.00	45,000.00		45,000.00	3,634.00	3,634.00	2205
3,315,864.00			3,315,864.00	3,093,299.65		3,093,299.65	222,564.35	222,564.35	2206
42,147.00			42,147.00	42,147.00		42,147.00			2207
(99,903,252.00)									2208
(2,199,251.00)									2209
(20,207,049.00)									2210
(1,520,190.00)									2211
(3,181,466.00)									2212
(4,406,067.00)	178,552.00							178,552.00	2213
(381,126.00)			31,874.00				31,874.00	31,874.00	2214
(1,267,122.00)									2215
(4,500.00)									2216
(7,226,626.05)									2217
1,267,122.00			1,267,122.00	1,267,122.00		1,267,122.00			2218
4,500.00			4,141.87	4,141.87		4,141.87			2219
43,282,364.00			43,282,364.00	41,242,949.99		41,242,949.99	2,039,414.01	2,039,414.01	2220
571,567.00			571,567.00	493,873.08		493,873.08	77,693.92	77,693.92	2221
8,757,471.00			8,757,471.00	8,514,559.76		8,514,559.76	242,911.24	242,911.24	2222
566,487.00			566,487.00	379,443.14		379,443.14	187,043.86	187,043.86	2223
1,160,492.00			1,160,492.00	1,007,674.92		1,007,674.92	152,817.08	152,817.08	2224
193.10			193.10				193.10	193.10	2225
5,074.00			5,074.00	4,623.60		4,623.60	450.40	450.40	2226
2,593,383.59			2,593,383.59	2,593,383.59		2,593,383.59			2227
16,407,761.00			16,407,761.00	15,573,833.90		15,573,833.90	833,927.10	833,927.10	2228
399,910.00			399,910.00	369,639.40		369,639.40	30,270.60	30,270.60	2229
3,396,924.00			3,396,924.00	3,127,226.02		3,127,226.02	269,697.98	269,697.98	2230
257,215.00			257,215.00	153,928.49		153,928.49	103,286.51	103,286.51	2231
739,804.00			739,804.00	674,735.12		674,735.12	65,068.88	65,068.88	2232
23,085.82			23,085.82	23,085.82		23,085.82			2233
1,390,622.55			1,350,827.02	1,350,827.02		1,350,827.02			2234
18,042,996.00			18,042,996.00	17,080,803.12		17,080,803.12	962,192.88	962,192.88	2235
412,184.00			412,184.00	361,158.80		361,158.80	51,025.20	51,025.20	2246
3,389,959.00			3,389,959.00	3,149,836.83		3,149,836.83	240,122.17	240,122.17	2237
251,723.00			251,723.00	90,010.08		90,010.08	161,712.92	161,712.92	2238
651,019.00			651,019.00	601,120.42		601,120.42	49,898.58	49,898.58	2239
333,825.00			333,825.00	299,347.91		299,347.91	34,477.09	34,477.09	2240
1,248,595.72			1,204,968.29	1,204,968.29		1,204,968.29			2241

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
595			Division of Alcohol, Drug Abuse and Mental Health Services: (Continued)				
			South Florida State Hospital-Hollywood -				
2242	2601		Salaries	\$	\$	\$	\$
2243	2603		Other Personal Services				
2244	2604		Expenses				
2245	2606		Operating Capital Outlay				
2246	2607		Food Products				
2247	2610		Special Categories-Contractual Management Services				
2248	2699		Certifications Forward				
			North Florida Evaluation and Treatment Center Gainesville -				
2249	2701		Salaries				
2250	2703		Other Personal Services				
2251	2704		Expenses				
2252	2706		Operating Capital Outlay				
2253	2707		Food Products				
2254	2793		Salary Incentive Payment				
2255	2799		Certifications Forward			79,669.31	
			Florida Alcoholism Treatment and Research Center-Avon Park -				
2256	2801		Salaries				
2257	2803		Other Personal Services				
2258	2804		Expenses				
2259	2806		Operating Capital Outlay				
2260	2807		Food Products				
2261	2899		Certifications Forward			5,779.33	
			South Florida Evaluation and Treatment Center-Miami -				
2262	2901		Salaries				
2263	2903		Other Personal Services				
2264	2904		Expenses				
2265	2906		Operating Capital Outlay				
2266	2907		Food Products				
2267	2999		Certifications Forward			57,842.50	
2268			Total Division of Alcohol, Drug Abuse and Mental Health	\$ 8,911,969.72	\$ 369,494.47	\$ 227,780,066.00	\$
596			Division of Developmental Services:				
			Disbursement Control -				
2269	0001		Salaries	\$	\$	\$ 6,337,764.00	\$
2270	0003		Other Personal Services			736,812.00	
2271	0004		Expenses			1,678,321.00	
2272	0006		Operating Capital Outlay			106,959.00	
2273	0007		Food Products			98,618.00	
2274	0008		FCO-Renovation/Intermediate Care Facility/Mentally Retarded Sunland Centers	100,517.73			
2275	0010		Special Categories-Community Residential Training			22,789,222.00	
2276	0020		Special Categories-G/A-Independent/Family Living			11,745,642.00	
2277	0021		Special Categories-Start-Up Funds/Group Homes			80,000.00	
2278	0024		Special Categories-Extended Employment for the Developmentally Disabled			336,430.00	
2279	0030		Aid to Local Governments-Community Retardation Services			613,280.00	
2280	0031		Aid to Local Governments-Florida Special Olympics			92,115.00	
2281	0040		Special Categories-G/A-Developmental Disabilities			2,199,965.00	
2282	0045		Special Categories-PCS-Spina Bifida			75,000.00	
2283	0060		Special Categories-Purchased Cluster Services			11,460,342.00	
2284	0080		Special Categories-Immediate Care Facilities/Mentally Retarded Community			19,826,960.00	
2285	0090		Special Categories-Contracted Casework Services			392,368.00	
2286	0096		Certifications Forward-Aid to Local Governments	463,919.49			
2287	0099		Certifications Forward	6,913,869.08	60		
			District I -				
2288	0101		Salaries				
2289	0103		Other Personal Services				
2290	0104		Expenses				
2291	0106		Operating Capital Outlay				
2292	0110		Special Categories-Community Residential Services				
2293	0120		Special Categories-G/A-Independent/Family Living				
2294	0140		Special Categories-G/A-Developmental Disabilities				
2295	0145		Special Categories-PCS-Spina Bifida				
2296	0160		Special Categories-Purchased Cluster Services				
2297	0180		Special Categories-Immediate Care Facilities/Mentally Retarded-Community				
2298	0199		Certifications Forward			127.33	
			District II -				
2299	0201		Salaries				
2300	0203		Other Personal Services				
2301	0204		Expenses				
2302	0206		Operating Capital Outlay				
2303	0210		Special Categories-Community Residential Services				
2304	0220		Special Categories-G/A-Independent/Family Living				
2305	0230		Aid to Local Governments-Community Retardation Services				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No.
				Regular	Transfers	Total			
\$ 16,692,965.00	\$	\$	\$ 16,692,965.00	\$ 15,901,626.80	\$	\$ 15,901,626.80	\$ 791,338.20	\$ 791,338.20	2242
1,181,136.00			1,181,136.00	1,147,158.95		1,147,158.95	33,977.05	33,977.05	2243
2,985,380.00			2,985,380.00	2,752,770.84		2,752,770.84	232,609.16	232,609.16	2244
447,924.00			447,924.00	185,344.16		185,344.16	262,579.84	262,579.84	2245
493,490.00			493,490.00	477,004.53		477,004.53	16,485.47	16,485.47	2246
305,001.00			305,001.00	305,000.12		305,000.12	88	88	2247
1,294,202.72			1,294,202.72	1,294,202.72		1,294,202.72			2248
6,826,747.00			6,826,747.00	6,453,681.18		6,453,681.18	373,065.82	373,065.82	2249
200,796.00			200,796.00	183,704.27		183,704.27	17,091.73	17,091.73	2250
869,155.00			869,155.00	730,833.22		730,833.22	138,321.78	138,321.78	2251
66,863.00			66,863.00	13,611.55		13,611.55	53,251.45	53,251.45	2252
187,541.00			187,541.00	153,985.72		153,985.72	33,555.28	33,555.28	2253
2,726.00			2,726.00	2,354.72		2,354.72	371.28	371.28	2254
478,638.97			398,969.66	398,969.66		398,969.66			2255
1,399,896.00			1,399,896.00	1,333,283.16		1,333,283.16	66,612.84	66,612.84	2256
37,711.00			37,711.00	32,536.24		32,536.24	5,174.76	5,174.76	2257
300,246.00			300,246.00	270,346.56		270,346.56	29,899.44	29,899.44	2258
23,088.00			23,088.00	22,943.04		22,943.04	144.96	144.96	2259
64,364.00			64,364.00	61,011.98		61,011.98	3,352.02	3,352.02	2260
96,754.11			90,974.78	90,974.78		90,974.78			2261
2,586,701.00			2,586,701.00	2,320,698.34		2,320,698.34	266,002.66	266,002.66	2262
225,702.00			225,702.00	156,225.09		156,225.09	69,476.91	69,476.91	2263
835,732.00			835,732.00	384,080.36		384,080.36	451,651.64	451,651.64	2264
65,236.00			65,236.00	576.00		576.00	64,660.00	64,660.00	2265
68,000.00			68,000.00	9,590.26		9,590.26	58,409.74	58,409.74	2266
124,428.39			66,585.89	66,585.89		66,585.89			2267
\$ 3,707,171.31	\$ 178,552.00	\$	\$ 239,851,180.56	\$ 227,831,426.87	\$	\$ 227,831,426.87	\$ 12,019,753.69	\$ 12,198,305.69	2268
\$ (6,337,764.00)	\$	\$	\$	\$	\$	\$	\$	\$	2269
(726,063.00)			10,749.00				10,749.00	10,749.00	2270
(1,676,630.00)			1,691.00				1,691.00	1,691.00	2271
(106,959.00)									2272
(98,618.00)									2273
(100,517.73)									2274
(22,630,678.00)	158,544.00							158,544.00	2275
(11,656,842.00)	88,800.00							88,800.00	2276
			80,000.00		80,000.00	80,000.00			2277
(328,530.00)			7,900.00				7,900.00	7,900.00	2278
(613,280.00)									2279
(92,115.00)									2280
(2,199,965.00)									2281
(75,000.00)									2282
(11,142,338.00)	310,998.00		7,006.00				7,006.00	318,004.00	2283
(19,147,706.00)	679,254.00							679,254.00	2284
(392,388.00)									2285
(463,919.49)									2286
(6,913,868.48)									2287
334,461.00			334,461.00	308,316.21		308,316.21	26,144.79	26,144.79	2288
21,374.00			21,374.00	8,726.00		8,726.00	12,648.00	12,648.00	2289
87,300.00			87,300.00	87,216.75		87,216.75	83.25	83.25	2290
2,012.00			2,012.00	1,630.07		1,630.07	381.93	381.93	2291
534,503.00			534,503.00	424,396.38		424,396.38	110,106.62	110,106.62	2292
1,005,605.00			1,005,605.00	833,535.70		833,535.70	172,069.30	172,069.30	2293
99,820.00			99,820.00	85,534.26		85,534.26	14,285.74	14,285.74	2294
2,488.00			2,488.00	890.54		890.54	1,597.46	1,597.46	2295
479,546.00			479,546.00	289,514.47		289,514.47	190,031.53	190,031.53	2296
3,642.00			3,642.00	1,567.22		1,567.22	2,074.78	2,074.78	2297
659,514.60			659,387.27	659,387.27		659,387.27			2298
700,853.00			700,853.00	679,086.25		679,086.25	21,766.75	21,766.75	2299
11,530.00			11,530.00	8,316.33		8,316.33	3,213.67	3,213.67	2300
192,229.00			192,229.00	188,441.43		188,441.43	3,787.57	3,787.57	2301
28,497.00			28,497.00	21,347.20		21,347.20	7,149.80	7,149.80	2302
1,562,294.00			1,562,294.00	1,350,646.37		1,350,646.37	211,647.63	211,647.63	2303
1,248,958.00			1,248,958.00	1,106,594.01		1,106,594.01	142,363.99	142,363.99	2304
33,292.00			33,292.00	17,818.14		17,818.14	15,473.86	15,473.86	2305

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
596			Division of Developmental Services: (Continued)				
			District II - (Continued)				
2306	0240		Special Categories-G/A-Developmental Disabilities	\$	\$	\$	\$
2307	0245		Special Categories-PCS-Spina Bifida				
2308	0260		Special Categories-Purchased Cluster Services				
2309	0280		Special Categories-Immediate Care Facilities/Mentally Retarded-Community				
2310	0296		Certifications Forward-Aid to Local Governments		18,024.96		
2311	0299		Certifications Forward		206.93		
			District III -				
2312	0301		Salaries				
2313	0303		Other Personal Services				
2314	0304		Expenses				
2315	0306		Operating Capital Outlay				
2316	0307		Food Products				
2317	0310		Special Categories-Community Residential Services				
2318	0320		Special Categories-G/A-Independent/Family Living				
2319	0330		Aid to Local Governments-Community Retardation Services				
2320	0340		Special Categories-G/A-Developmental Disabilities				
2321	0345		Special Categories-PCS-Spina Bifida				
2322	0360		Special Categories-Purchased Cluster Services				
2323	0380		Special Categories-Immediate Care Facilities/Mentally Retarded-Community				
2324	0396		Certifications Forward-Aid to Local Governments		18,230.43		
2325	0399		Certifications Forward		3,082.13		
			District IV -				
2326	0401		Salaries				
2327	0403		Other Personal Services				
2328	0404		Expenses				
2329	0406		Operating Capital Outlay				
2330	0410		Special Categories-Community Residential Services				
2331	0420		Special Categories-G/A-Independent/Family Living				
2332	0424		Special Categories-Extended Employment for the Developmentally Disabled				
2333	0440		Special Categories-G/A-Developmental Disabilities				
2334	0445		Special Categories-PCS-Spina Bifida				
2335	0460		Special Categories-Purchased Cluster Services				
2336	0480		Special Categories-Immediate Care Facilities/Mentally Retarded-Community				
2337	0496		Certifications Forward-Aid to Local Governments		671.56		
2338	0499		Certifications Forward		100,566.85		
			District V -				
2339	0501		Salaries				
2340	0503		Other Personal Services				
2341	0504		Expenses				
2342	0506		Operating Capital Outlay				
2343	0510		Special Categories-Community Residential Services				
2344	0520		Special Categories-G/A-Independent/Family Living				
2345	0524		Special Categories-Extended Employment for the Developmentally Disabled				
2346	0540		Special Categories-G/A-Developmental Disabilities				
2347	0545		Special Categories-PCS-Spina Bifida				
2348	0560		Special Categories-Purchased Cluster Services				
2349	0580		Special Categories-Immediate Care Facilities/Mentally Retarded-Community				
2350	0599		Certifications Forward		90,250.51		
			District VI -				
2351	0601		Salaries				
2352	0603		Other Personal Services				
2353	0604		Expenses				
2354	0606		Operating Capital Outlay				
2355	0607		Food Products				
2356	0610		Special Categories-Community Residential Services				
2357	0620		Special Categories-G/A-Independent/Family Living				
2358	0624		Special Categories-Extended Employment for the Developmentally Disabled				
2359	0630		Aid to Local Governments-Community Retardation Services				
2360	0640		Special Categories-G/A-Developmental Disabilities				
2361	0645		Special Categories-PCS-Spina Bifida				
2362	0660		Special Categories-Purchased Cluster Services				
2363	0680		Special Categories-Immediate Care Facilities/Mentally Retarded-Community				
2364	0696		Certifications Forward-Aid to Local Governments				
2365	0699		Certifications Forward				
			District VII -				
2366	0701		Salaries				
2367	0703		Other Personal Services				
2368	0704		Expenses				
2369	0706		Operating Capital Outlay				
2370	0710		Special Categories-Community Residential Services				
2371	0720		Special Categories-G/A-Independent/Family Living				
2372	0724		Special Categories-Extended Employment for the Developmentally Disabled				
2373	0740		Special Categories-G/A-Developmental Disabilities				
2374	0745		Special Categories-PCS-Spina Bifida				
2375	0760		Special Categories-Purchased Cluster Services				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No.
				Regular	Transfers	Total			
\$ 178,402.00	\$	\$	\$ 178,402.00	\$ 122,587.11	\$	\$ 122,587.11	\$ 55,814.89	\$ 55,814.89	2306
5,537.00			5,537.00	3,704.65	.....	3,704.65	1,832.35	1,832.35	2307
1,525,730.00			1,525,730.00	1,312,455.34	.....	1,312,455.34	213,274.66	213,274.66	2308
13,227.00			13,227.00	11,767.56	.....	11,767.56	1,459.44	1,459.44	2309
62,597.06			44,572.08	44,572.08	.....	44,572.08	.....	.....	2310
538,035.29			537,828.36	537,828.36	.....	537,828.36	.....	.....	2311
1,161,501.00			1,161,501.00	1,124,485.96	.....	1,124,485.96	37,035.04	37,035.04	2312
356,362.00			356,362.00	339,573.51	.....	339,573.51	16,788.49	16,788.49	2313
578,763.00			578,763.00	558,474.90	.....	558,474.90	20,288.10	20,288.10	2314
38,925.00			38,925.00	14,117.34	.....	14,117.34	24,807.66	24,807.66	2315
15,000.00			15,000.00	12,559.87	.....	12,559.87	2,440.13	2,440.13	2316
1,566,030.00			1,566,030.00	1,222,724.65	.....	1,222,724.65	343,305.35	343,305.35	2317
989,377.00			989,377.00	936,770.22	.....	936,770.22	52,606.78	52,606.78	2318
46,057.00			46,057.00	39,678.79	.....	39,678.79	6,378.21	6,378.21	2319
172,222.00			172,222.00	163,433.14	.....	163,433.14	8,788.86	8,788.86	2320
5,952.00			5,952.00	2,950.87	.....	2,950.87	3,001.13	3,001.13	2321
1,428,495.00			1,428,495.00	1,285,593.58	.....	1,285,593.58	142,901.42	142,901.42	2322
9,925.00			9,925.00	1,944.17	.....	1,944.17	7,980.83	7,980.83	2323
82,536.41			64,305.98	64,305.98	.....	64,305.98	.....	.....	2324
566,521.38			563,439.25	563,439.25	.....	563,439.25	.....	.....	2325
476,853.00			476,853.00	454,847.04	.....	454,847.04	22,005.96	22,005.96	2326
33,948.00			33,948.00	33,212.96	.....	33,212.96	735.04	735.04	2327
116,496.00			116,496.00	101,446.95	.....	101,446.95	15,049.05	15,049.05	2328
17,640.00			17,640.00	17,144.39	.....	17,144.39	495.61	495.61	2329
1,676,475.00			1,676,475.00	1,642,284.07	.....	1,642,284.07	34,190.93	34,190.93	2330
760,909.00			760,909.00	757,361.41	.....	757,361.41	3,547.59	3,547.59	2331
110,378.00			110,378.00	91,428.20	.....	91,428.20	18,949.80	18,949.80	2332
346,177.00			346,177.00	332,219.09	.....	332,219.09	13,957.91	13,957.91	2333
8,847.00			8,847.00	1,934.28	.....	1,934.28	6,912.72	6,912.72	2334
1,840,103.00			1,840,103.00	1,465,428.03	.....	1,465,428.03	374,674.97	374,674.97	2335
12,562.00			12,562.00	9,792.55	.....	9,792.55	2,769.45	2,769.45	2336
206,521.84			205,850.26	205,850.26	.....	205,850.26	.....	.....	2337
850,051.67			749,484.82	749,484.82	.....	749,484.82	.....	.....	2338
429,529.00			429,529.00	406,762.06	.....	406,762.06	22,766.94	22,766.94	2339
14,634.00			14,634.00	6,573.90	.....	6,573.90	8,060.10	8,060.10	2340
91,617.00			91,617.00	91,581.02	.....	91,581.02	35.98	35.98	2341
14,586.00			14,586.00	11,477.96	.....	11,477.96	3,108.04	3,108.04	2342
1,512,380.00			1,512,380.00	1,317,474.95	.....	1,317,474.95	194,905.05	194,905.05	2343
1,067,731.00			1,067,731.00	964,262.78	.....	964,262.78	113,468.22	113,468.22	2344
39,109.00			39,109.00	19,874.72	.....	19,874.72	19,234.28	19,234.28	2345
192,074.00			192,074.00	165,483.19	.....	165,483.19	26,590.81	26,590.81	2346
6,190.00			6,190.00	1,948.58	.....	1,948.58	4,241.42	4,241.42	2347
479,546.00			479,546.00	432,415.82	.....	432,415.82	47,130.18	47,130.18	2348
2,107.00			2,107.00	641.75	.....	641.75	1,465.25	1,465.25	2349
332,299.00			242,048.49	242,048.49	.....	242,048.49	.....	.....	2350
599,128.00			599,128.00	562,508.64	.....	562,508.64	36,619.36	36,619.36	2351
106,890.00			106,890.00	104,979.76	.....	104,979.76	1,910.24	1,910.24	2352
109,127.00			109,127.00	108,976.39	.....	108,976.39	150.61	150.61	2353
10,547.00			10,547.00	4,999.88	.....	4,999.88	5,547.12	5,547.12	2354
2,992.00			2,992.00	2,991.08	.....	2,991.08	92	92	2355
3,696,154.00			3,696,154.00	3,395,224.70	.....	3,395,224.70	300,929.30	300,929.30	2356
1,244,998.00			1,244,998.00	1,174,359.31	.....	1,174,359.31	70,638.69	70,638.69	2357
31,297.00			31,297.00	25,459.12	.....	25,459.12	5,837.88	5,837.88	2358
137,542.00			137,542.00	135,158.77	.....	135,158.77	2,383.23	2,383.23	2359
237,836.00			237,836.00	217,700.49	.....	217,700.49	20,135.51	20,135.51	2360
15,249.00			15,249.00	10,348.19	.....	10,348.19	4,900.81	4,900.81	2361
1,626,960.00			1,626,960.00	1,379,552.01	.....	1,379,552.01	247,407.99	247,407.99	2362
13,104.00			13,104.00	10,441.39	.....	10,441.39	2,662.61	2,662.61	2363
21,446.31			21,446.31	21,446.31	.....	21,446.31	.....	.....	2364
626,125.90			626,125.90	626,125.90	.....	626,125.90	.....	.....	2365
397,029.00			397,029.00	363,769.20	.....	363,769.20	33,259.80	33,259.80	2366
32,135.00			32,135.00	19,523.87	.....	19,523.87	12,611.13	12,611.13	2367
96,411.00			96,411.00	95,925.82	.....	95,925.82	485.18	485.18	2368
20,227.00			20,227.00	5,798.28	.....	5,798.28	14,428.72	14,428.72	2369
2,231,152.00			2,231,152.00	2,058,000.47	.....	2,058,000.47	173,151.53	173,151.53	2370
995,778.00			995,778.00	902,584.80	.....	902,584.80	93,193.20	93,193.20	2371
36,622.00			36,622.00	22,747.30	.....	22,747.30	13,874.70	13,874.70	2372
203,198.00			203,198.00	175,191.61	.....	175,191.61	28,006.39	28,006.39	2373
5,795.00			5,795.00	3,903.04	.....	3,903.04	1,891.96	1,891.96	2374
479,546.00			479,546.00	415,152.74	.....	415,152.74	64,393.26	64,393.26	2375

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
596			Division of Developmental Services: (Continued)				
			District VII - (Continued)				
2376	0780		Special Categories-Immediate Care Facilities/Mentally Retarded-Community	\$	\$	\$	\$
2377	0799		Certifications Forward		13,081.77		
			District VIII -				
2378	0801		Salaries				
2379	0803		Other Personal Services				
2380	0804		Expenses				
2381	0806		Operating Capital Outlay				
2382	0810		Special Categories-Community Residential Services				
2383	0820		Special Categories-G/A-Independent/Family Living				
2384	0840		Special Categories-G/A-Developmental Disabilities				
2385	0845		Special Categories-PCS-Spina Bifida				
2386	0860		Special Categories-Purchased Cluster Services				
2387	0880		Special Categories-Immediate Care Facilities/Mentally Retarded-Community				
2388	0899		Certifications Forward		3,014.37		
			District IX -				
2389	0901		Salaries				
2390	0903		Other Personal Services				
2391	0904		Expenses				
2392	0906		Operating Capital Outlay				
2393	0910		Special Categories-Community Residential Services				
2394	0920		Special Categories-G/A-Independent/Family Living				
2395	0924		Special Categories-Extended Employment for the Developmentally Disabled				
2396	0930		Aid to Local Governments-Community Retardation Services				
2397	0940		Special Categories-G/A-Developmental Disabilities				
2398	0945		Special Categories-PCS-Spina Bifida				
2399	0960		Special Categories-Purchased Cluster Services				
2400	0980		Special Categories-Immediate Care Facilities/Mentally Retarded-Community				
2401	0996		Certifications Forward-Aid to Local Governments		1,596.99		
2402	0999		Certifications Forward		1,943.37		
			District X -				
2403	1001		Salaries				
2404	1003		Other Personal Services				
2405	1004		Expenses				
2406	1006		Operating Capital Outlay				
2407	1010		Special Categories-Community Residential Services				
2408	1020		Special Categories-G/A-Independent/Family Living				
2409	1024		Special Categories-Extended Employment for the Developmentally Disabled				
2410	1030		Aid to Local Governments-Community Retardation Services				
2411	1040		Special Categories-G/A-Developmental Disabilities				
2412	1045		Special Categories-PCS-Spina Bifida				
2413	1060		Special Categories-Purchased Cluster Services				
2414	1080		Special Categories-Immediate Care Facilities/Mentally Retarded-Community				
2415	1096		Certifications Forward-Aid to Local Governments		719.32		
2416	1099		Certifications Forward		30,286.66		
			District XI -				
2417	1101		Salaries				
2418	1103		Other Personal Services				
2419	1104		Expenses				
2420	1106		Operating Capital Outlay				
2421	1110		Special Categories-Community Residential Services				
2422	1120		Special Categories-G/A-Independent/Family Living				
2423	1124		Special Categories-Extended Employment for the Developmentally Disabled				
2424	1130		Aid to Local Governments-Community Retardation Services				
2425	1140		Special Categories-G/A-Developmental Disabilities				
2426	1145		Special Categories-PCS-Spina Bifida				
2427	1160		Special Categories-Purchased Cluster Services				
2428	1180		Special Categories-Immediate Care Facilities/Mentally Retarded-Community				
2429	1199		Certifications Forward		69.11		
			District XII -				
2430	1203		Other Personal Services				
2431	1204		Expenses				
2432	1230		Aid to Local Governments-Community Retardation Services				
2433	1231		Aid to Local Governments-Florida Special Olympics				
2434	1280		Special Categories-Immediate Care Facilities/Mentally Retarded-Community				
2435	1290		Special Categories-Contract Casework Services				
2436	1296		Certifications Forward-Aid to Local Governments		653.84		
2437	1299		Certifications Forward		198,004.18		
			Disbursement Control -				
			Institutions -				
2438	2001		Salaries			38,395,460.00	
2439	2003		Other Personal Services			1,790,817.00	
2440	2004		Expenses			8,941,397.00	
2441	2006		Operating Capital Outlay			552,679.00	
2442	2007		Food Products			1,941,112.00	
2443	2099		Certifications Forward	3,781,970.05			

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No
				Regular	Transfers	Total			
\$ 5,211.00			\$ 5,211.00	\$ 1,385.35		\$ 1,385.35	\$ 3,825.65	\$ 3,825.65	2376
149,221.14			136,139.37	136,139.37		136,139.37			2377
343,655.00			343,655.00	341,547.25		341,547.25	2,107.75	2,107.75	2378
12,464.00			12,464.00	6,315.07		6,315.07	6,148.93	6,148.93	2379
83,470.00			83,470.00	83,336.65		83,336.65	133.35	133.35	2380
1,400.00			1,400.00	604.63		604.63	795.37	795.37	2381
1,447,319.00			1,447,319.00	1,387,480.80		1,387,480.80	59,838.20	59,838.20	2382
601,382.00			601,382.00	594,277.15		594,277.15	7,104.85	7,104.85	2383
120,363.00			120,363.00	113,468.72		113,468.72	6,894.28	6,894.28	2384
6,758.00			6,758.00	353.17		353.17	6,404.83	6,404.83	2385
6,610.00			6,610.00	6,609.18		6,609.18	82	82	2386
8,050.00			8,050.00	3,949.56		3,949.56	4,100.44	4,100.44	2387
140,042.04			137,027.67	137,027.67		137,027.67			2388
424,412.00			424,412.00	393,663.45		393,663.45	30,748.55	30,748.55	2389
12,226.00			12,226.00	9,333.28		9,333.28	2,892.72	2,892.72	2390
113,856.00			113,856.00	107,586.97		107,586.97	6,269.03	6,269.03	2391
11,212.00			11,212.00	9,227.40		9,227.40	1,984.60	1,984.60	2392
1,046,005.00			1,046,005.00	1,035,182.23		1,035,182.23	10,822.77	10,822.77	2393
1,331,589.00			1,331,589.00	1,317,356.06		1,317,356.06	14,232.94	14,232.94	2394
74,374.00			74,374.00	23,359.11		23,359.11	51,014.89	51,014.89	2395
138,126.00			138,126.00	118,442.60		118,442.60	19,683.40	19,683.40	2396
216,644.00			216,644.00	203,102.24		203,102.24	13,541.76	13,541.76	2397
3,830.00			3,830.00	3,238.51		3,238.51	591.49	591.49	2398
718,968.00			718,968.00	610,934.95		610,934.95	108,033.05	108,033.05	2399
562.00			562.00				562.00	562.00	2400
12,604.86			11,007.87	11,007.87		11,007.87			2401
227,424.23			225,480.86	225,480.86		225,480.86			2402
389,229.00			389,229.00	364,421.02		364,421.02	24,807.98	24,807.98	2403
15,485.00			15,485.00	14,542.93		14,542.93	942.07	942.07	2404
84,727.00			84,727.00	82,457.31		82,457.31	2,269.69	2,269.69	2405
1,882.00			1,882.00	1,348.95		1,348.95	533.05	533.05	2406
1,448,636.00			1,448,636.00	1,403,324.03		1,403,324.03	45,311.97	45,311.97	2407
1,123,891.00			1,123,891.00	987,008.40		987,008.40	136,882.60	136,882.60	2408
4,118.00			4,118.00				4,118.00	4,118.00	2409
191,668.00			191,668.00	185,474.81		185,474.81	6,193.19	6,193.19	2410
258,669.00			258,669.00	240,832.01		240,832.01	17,836.99	17,836.99	2411
6,549.00			6,549.00	6,481.26		6,481.26	67.74	67.74	2412
479,546.00			479,546.00	434,308.00		434,308.00	45,238.00	45,238.00	2413
3,685.00			3,685.00	1,761.25		1,761.25	1,923.75	1,923.75	2414
4,384.64			3,665.32	3,665.32		3,665.32			2415
357,421.61			327,134.95	327,134.95		327,134.95			2416
571,028.00			571,028.00	547,178.01		547,178.01	23,849.99	23,849.99	2417
74,760.00			74,760.00	74,591.28		74,591.28	168.72	168.72	2418
197,110.00			197,110.00	179,476.35		179,476.35	17,633.65	17,633.65	2419
1,411.00			1,411.00	240.55		240.55	1,170.45	1,170.45	2420
7,461,335.00			7,461,335.00	7,445,893.90		7,445,893.90	15,441.10	15,441.10	2421
1,730,336.00			1,730,336.00	1,723,989.66		1,723,989.66	6,346.34	6,346.34	2422
32,632.00			32,632.00	20,966.71		20,966.71	11,665.29	11,665.29	2423
101,164.00			101,164.00				101,164.00	101,164.00	2424
341,174.00			341,174.00	310,771.55		310,771.55	30,402.45	30,402.45	2425
7,805.00			7,805.00				7,805.00	7,805.00	2426
1,474,611.00			1,474,611.00	1,239,543.27		1,239,543.27	235,067.73	235,067.73	2427
80,035.00			80,035.00	72,579.82		72,579.82	7,455.18	7,455.18	2428
736,060.53			735,991.42	735,991.42		735,991.42			2429
17,238.00			17,238.00	13,452.77		13,452.77	3,785.23	3,785.23	2430
25,095.00			25,095.00	20,790.00		20,790.00	4,305.00	4,305.00	2431
51,660.00			51,660.00	28,094.15		28,094.15	23,565.85	23,565.85	2432
92,115.00			92,115.00	71,743.00		71,743.00	20,372.00	20,372.00	2433
18,813,188.00			18,813,188.00	16,963,935.07		16,963,935.07	1,849,252.93	1,849,252.93	2434
392,388.00			392,388.00	314,134.12		314,134.12	78,253.88	78,253.88	2435
73,828.37			73,174.53	73,174.53		73,174.53			2436
1,731,151.09			1,533,146.91	1,533,146.91		1,533,146.91			2437
(38,395,460.00)									2438
(1,788,705.00)			2,112.00				2,112.00	2,112.00	2439
(8,941,397.00)									2440
(552,679.00)									2441
(1,941,112.00)									2442
(3,781,970.05)									2443

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No.	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
596			Division of Developmental Services: (Continued)				
			Retarded Defendant/Offender Program at Chattahoochee -				
			Institutions -				
2444	2101		Salaries	\$	\$	\$	\$
2445	2103		Other Personal Services				
2446	2104		Expenses				
2447	2106		Operating Capital Outlay				
2448	2107		Food Products				
2449	2199		Certifications Forward				
			Sunland-Gainesville -				
			Institutions -				
2450	2201		Salaries				
2451	2203		Other Personal Services				
2452	2204		Expenses				
2453	2206		Operating Capital Outlay				
2454	2207		Food Products				
2455	2208		FCO-Renovation/Intermediate Care Facility/Mentally Retarded Sunland Centers				
2456	2299		Certifications Forward				
			Sunland-Ft. Myers -				
			Institutions -				
2457	2301		Salaries				
2458	2303		Other Personal Services				
2459	2304		Expenses				
2460	2306		Operating Capital Outlay				
2461	2307		Food Products				
2462	2399		Certifications Forward				
			Sunland-Orlando -				
			Institutions -				
2463	2403		Other Personal Services				
2464	2404		Expenses				
2465	2499		Certifications Forward				
			Sunland-Mananna -				
			Institutions -				
2466	2501		Salaries				
2467	2503		Other Personal Services				
2468	2504		Expenses				
2469	2506		Operating Capital Outlay				
2470	2507		Food Products				
2271	2508		FCO-Renovation/Intermediate Care Facility/Mentally Retarded Sunland Centers				
2272	2599		Certifications Forward		1,043.17		
			Landmark Learning Center -				
			Institutions -				
2473	2601		Salaries				
2474	2603		Other Personal Services				
2475	2604		Expenses				
2476	2606		Operating Capital Outlay				
2477	2607		Food Products				
2478	2608		FCO-Renovation/Intermediate Care Facility/Mentally Retarded Sunland Centers				
2479	2699		Certifications Forward		32,674.92		
			Sunland-Tallahassee -				
			Institutions -				
2480	2799		Certifications Forward		2,070.91		
			Hillsborough Alternative Residential Program -				
			Institutions -				
2481	2801		Salaries				
2482	2803		Other Personal Services				
2483	2804		Expenses				
2484	2806		Operating Capital Outlay				
2485	2807		Food Products				
2486	2899		Certifications Forward		540.31		
			Disbursement Control -				
2487	3218		FCO-Replacement Facilities for Non-Ambulatory Retarded Individuals	8,888.76			
2488	3318		FCO-Replacement Facilities for Non-Ambulatory Retarded Individuals				
2489	3418		FCO-Replacement Facilities for Non-Ambulatory Retarded Individuals				
2490	3618		FCO-Replacement Facilities for Non-Ambulatory Retarded Individuals				
2491	3818		FCO-Replacement Facilities for Non-Ambulatory Retarded Individuals				
2492	3918		FCO-Replacement Facilities for Non-Ambulatory Retarded Individuals				
2493	4008		FCO-Renovation of Cottages for Intermediate Care Facilities/Mentally Retarded Sunland Centers	3,870.54			
2494	4018		FCO-Replacement of Retardation Facilities-Phase II	461,534.60			
2495	4208		FCO-Renovation of Cottages for Intermediate Care Facilities/Mentally Retarded Sunland Centers				
2496	4418		FCO-Replacement of Retardation Facilities-Phase II				
2497	5018		FCO-Replacement of Retardation Facilities-Phase II				
2498	5108		FCO-Renovation of Cottages for Intermediate Care Facilities/Mentally Retarded Sunland Centers				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No.
				Regular	Transfers	Total			
\$ 1,437,372.00	\$	\$	\$ 1,437,372.00	\$ 1,329,056.27	\$	\$ 1,329,056.27	\$ 108,315.73	\$ 108,315.73	2444
120,753.00			120,753.00	103,226.98	.....	103,226.98	17,526.02	17,526.02	2445
183,310.00			183,310.00	167,322.85	.....	167,322.85	15,987.15	15,987.15	2446
3,971.00			3,971.00	2,070.59	.....	2,070.59	1,900.41	1,900.41	2447
47,129.00			47,129.00	43,299.81	.....	43,299.81	3,829.19	3,829.19	2448
106,252.20			106,252.20	106,252.20	.....	106,252.20	.....	.....	2449
13,869,999.00			13,869,999.00	13,447,425.80	.....	13,447,425.80	422,573.20	422,573.20	2450
2,180,121.00			2,180,121.00	1,922,827.35	.....	1,922,827.35	257,293.65	257,293.65	2451
3,464,794.00			3,464,794.00	3,404,865.88	.....	3,404,865.88	59,928.12	59,928.12	2452
263,964.00			263,964.00	187,311.67	.....	187,311.67	76,652.33	76,652.33	2453
668,406.00			668,406.00	647,968.20	.....	647,968.20	20,437.80	20,437.80	2454
5,813.87			5,813.87	1,689.20	.....	1,689.20	4,124.67	4,124.67	2455
1,474,397.12			1,474,397.12	1,474,397.12	.....	1,474,397.12	.....	.....	2456
5,503,729.00			5,503,729.00	4,963,050.26	.....	4,963,050.26	540,678.74	540,678.74	2457
850,308.00			850,308.00	792,879.74	.....	792,879.74	57,428.26	57,428.26	2458
2,162,885.00			2,162,885.00	1,939,796.79	.....	1,939,796.79	223,088.21	223,088.21	2459
67,435.00			67,435.00	46,724.94	.....	46,724.94	20,710.06	20,710.06	2460
371,767.00			371,767.00	341,963.61	.....	341,963.61	29,803.39	29,803.39	2461
633,149.15			633,149.15	633,149.15	.....	633,149.15	.....	.....	2462
1,806.00			1,806.00	.....	.....	.....	1,806.00	1,806.00	2463
2,365.00			2,365.00	26.14	.....	26.14	2,338.86	2,338.86	2464
533,163.55			533,163.55	533,163.55	.....	533,163.55	.....	.....	2465
7,139,627.00			7,139,627.00	6,864,716.39	.....	6,864,716.39	274,910.61	274,910.61	2466
306,054.00			306,054.00	294,210.51	.....	294,210.51	11,843.49	11,843.49	2467
1,998,311.00			1,998,311.00	1,925,476.22	.....	1,925,476.22	72,834.78	72,834.78	2468
131,477.00			131,477.00	86,330.70	.....	86,330.70	45,146.30	45,146.30	2469
369,656.00			369,656.00	367,446.99	.....	367,446.99	2,209.01	2,209.01	2470
446.00			446.00	446.00	.....	446.00	.....	.....	2471
425,287.55			424,244.38	424,244.38	.....	424,244.38	.....	.....	2472
8,449,194.00			8,449,194.00	8,442,101.46	.....	8,442,101.46	7,092.54	7,092.54	2473
740,724.00			740,724.00	674,527.56	.....	674,527.56	66,196.44	66,196.44	2274
1,531,891.00			1,531,891.00	1,506,611.32	.....	1,506,611.32	25,279.79	25,279.79	2475
182,293.00			182,293.00	116,467.67	.....	116,467.67	65,825.33	65,825.33	2476
365,241.00			365,241.00	364,896.82	.....	364,896.82	344.18	344.18	2477
94,257.86			94,257.86	94,257.86	.....	94,257.86	.....	.....	2478
554,415.37			521,740.45	521,740.45	.....	521,740.45	.....	.....	2479
2,859.59			788.68	788.68	.....	788.68	.....	.....	2480
735,072.00			735,072.00	700,135.07	.....	700,135.07	34,936.93	34,936.93	2481
15,528.00			15,528.00	13,217.23	.....	13,217.23	2,310.77	2,310.77	2482
169,650.00			169,650.00	154,405.84	.....	154,405.84	15,244.16	15,244.16	2483
8,569.00			8,569.00	4,169.81	.....	4,399.19	4,399.19	4,399.19	2484
16,274.00			16,274.00	12,398.22	.....	12,398.22	3,875.78	3,875.78	2485
52,445.52			51,905.21	51,905.21	.....	51,905.21	.....	.....	2486
(8,817.21)			71.55	.....	.....	.....	71.55	71.55	2487
23.88			23.88	.....	.....	.....	23.88	23.88	2488
5,554.53			5,554.53	4,357.90	.....	4,357.90	1,196.63	1,196.63	2489
2,395.04			2,395.04	.....	.....	.....	2,395.04	2,395.04	2490
607.24			607.24	393.00	.....	393.00	214.24	214.24	2491
236.52			236.52	.....	.....	.....	236.52	236.52	2492
(3,870.54)									2493
(188,407.22)			273,127.38	60,646.57	.....	60,646.57	212,480.81	212,480.81	2494
55.40			55.40	55.00	.....	55.00	40	40	2495
135,262.27			135,262.27	28,131.38	.....	28,131.38	107,130.89	107,130.89	2496
53,144.95			53,144.95	38,010.45	.....	38,010.45	15,134.50	15,134.50	2497
3,815.14			3,815.14	3,815.14	.....	3,815.14	.....	.....	2498

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
596			Division of Developmental Services: (Continued)				
			Disbursement Control— (Continued)				
2499			Total Division of Developmental Services	\$ 11,734,570.25	\$ 516,860.26	\$ 130,191,283.00	\$
597			Division of Vocational Rehabilitation Services:				
			Disbursement Control—				
2500	0001		Salaries	\$	\$	\$ 3,305,381.00	\$
2501	0004		Expenses			565,010.00	
2502	0006		Operating Capital Outlay			10,474.00	
2503	0010		Special Categories-Purchased Client Services			4,689,903.00	
2504	0031		Aid to Local Governments-Housing for Handicapped Persons			42,724.00	
2505	0040		Special Categories-Spinal Cord Injury Program			834,478.00	
2506	0050		Special Categories-Independent Living Services			155,022.00	
2507	0096		Certifications Forward-Aid to Local Governments	18,736.12			
2508	0099		Certifications Forward	935,149.19	66		
			District I—				
2509	0101		Salaries				
2510	0104		Expenses				
2511	0106		Operating Capital Outlay				
2512	0110		Special Categories-Purchased Client Services				
2513	0131		Aid to Local Governments-Housing for Handicapped Persons				
2514	0140		Special Categories-Spinal Cord Injury Program				
2515	0196		Certifications Forward-Aid to Local Governments		4,961.81		
2516	0199		Certifications Forward		5,811.95		
			District II—				
2517	0201		Salaries				
2518	0203		Other Personal Services				
2519	0204		Expenses				
2520	0206		Operating Capital Outlay				
2521	0210		Special Categories-Purchased Client Services				
2522	0299		Certifications Forward		285.59		
			District III—				
2523	0301		Salaries				
2524	0304		Expenses				
2525	0306		Operating Capital Outlay				
2526	0310		Special Categories-Purchased Client Services				
2527	0340		Special Categories-Spinal Cord Injury Program				
2528	0399		Certifications Forward		12,710.02		
			District IV—				
2529	0401		Salaries				
2530	0404		Expenses				
2531	0406		Operating Capital Outlay				
2532	0410		Special Categories-Purchased Client Services				
2533	0440		Special Categories-Spinal Cord Injury Program				
2534	0499		Certifications Forward		1,554.78		
			District V—				
2535	0501		Salaries				
2536	0504		Expenses				
2537	0506		Operating Capital Outlay				
2538	0510		Special Categories-Purchased Client Services				
2539	0599		Certifications Forward		2,402.90		
			District VI—				
2540	0601		Salaries				
2541	0604		Expenses				
2542	0606		Operating Capital Outlay				
2543	0610		Special Categories-Purchased Client Services				
2544	0640		Special Categories-Spinal Cord Injury Program				
2545	0699		Certifications Forward		3,041.45		
			District VII—				
2546	0701		Salaries				
2547	0703		Other Personal Services				
2548	0704		Expenses				
2549	0706		Operating Capital Outlay				
2550	0710		Special Categories-Purchased Client Services				
2551	0740		Special Categories-Spinal Cord Injury Program				
2552	0750		Special Categories-Independent Living Services				
2553	0799		Certifications Forward		280.02		
			District VIII—				
2554	0801		Salaries				
2555	0803		Other Personal Services				
2556	0804		Expenses				
2557	0806		Operating Capital Outlay				
2558	0810		Special Categories-Purchased Client Services				
2559	0899		Certifications Forward		13,112.08		

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No.
				Regular	Transfers	Total			
\$ 2,736,619.00	\$ 1,237,596.00	\$	\$ 142,908,015.99	\$ 132,938,995.50	\$ 80,000.00	\$ 133,018,995.50	\$ 9,889,020.49	\$ 11,126,616.49	2499
\$ (3,302,072.00)	\$ 3,309.00	\$	\$	\$	\$	\$	\$	\$ 3,309.00	2500
(565,010.00)									2501
(10,474.00)									2502
14,688,735.00			1,168.00	.....	.....	.....	1,168.00	1,168.00	2503
(42,724.00)									2504
(834,478.00)									2505
(155,022.00)									2506
(18,736.12)									2507
(935,148.53)									2508
231,864.00			231,864.00	187,494.39	.....	187,494.39	44,369.61	44,369.61	2509
27,761.00			27,761.00	27,498.30	.....	27,498.30	262.70	262.70	2510
710.00			710.00	448.60	.....	448.60	261.40	261.40	2511
319,995.00			319,995.00	252,948.71	.....	252,948.71	67,046.29	67,046.29	2512
42,724.00			42,724.00	24,347.53	.....	24,347.53	18,376.47	18,376.47	2513
19,317.00			19,317.00	19,316.64	.....	19,316.64	36	36	2514
18,736.12			13,774.31	13,774.31	.....	13,774.31	.....	.....	2515
49,245.52			43,433.57	43,433.57	.....	43,433.57	.....	.....	2516
270,108.00			270,108.00	243,413.34	.....	243,413.34	26,694.66	26,694.66	2517
155.00			155.00	128.77	.....	128.77	26.23	26.23	2518
45,218.00			45,218.00	42,042.61	.....	42,042.61	3,175.39	3,175.39	2519
2,587.00			2,587.00	841.02	.....	841.02	1,745.98	1,745.98	2520
364,293.00			364,293.00	361,697.11	.....	361,697.11	2,595.89	2,595.89	2521
49,882.38			49,586.79	49,586.79	.....	49,586.79	.....	.....	2522
235,808.00			235,808.00	214,725.21	.....	214,725.21	21,082.79	21,082.79	2523
49,929.00			49,929.00	46,888.22	.....	46,888.22	3,040.78	3,040.78	2524
1,059.00			1,059.00	860.97	.....	860.97	198.03	198.03	2525
277,830.00			277,830.00	250,514.29	.....	250,514.29	27,315.71	27,315.71	2526
19,300.00			19,300.00	19,299.60	.....	19,299.60	40	40	2527
45,651.77			32,941.75	32,941.75	.....	32,941.75	.....	.....	2528
353,932.00			353,932.00	300,097.15	.....	300,097.15	53,834.85	53,834.85	2529
62,728.00			62,728.00	61,226.48	.....	61,226.48	1,501.52	1,501.52	2530
1,278.00			1,278.00	990.46	.....	990.46	287.54	287.54	2531
494,296.00			494,296.00	469,276.57	.....	469,276.57	25,019.43	25,019.43	2532
138,434.00			138,434.00	126,271.00	.....	126,271.00	12,163.00	12,163.00	2533
120,652.04			119,097.26	119,097.26	.....	119,097.26	.....	.....	2534
356,952.00			356,952.00	328,739.30	.....	328,739.30	28,212.70	28,212.70	2535
56,616.00			56,616.00	56,160.05	.....	56,160.05	455.95	455.95	2536
672.00			672.00	595.03	.....	595.03	76.97	76.97	2537
558,340.00			558,340.00	478,926.37	.....	478,926.37	79,413.63	79,413.63	2538
62,809.89			60,406.99	60,406.99	.....	60,406.99	.....	.....	2539
414,137.00			414,137.00	353,053.54	.....	353,053.54	61,083.46	61,083.46	2540
58,642.00			58,642.00	57,100.70	.....	57,100.70	1,541.30	1,541.30	2541
1,179.00			1,179.00	868.24	.....	868.24	310.76	310.76	2542
539,363.00			539,363.00	503,533.55	.....	503,533.55	35,829.45	35,829.45	2543
374,150.00			374,150.00	361,029.40	.....	361,029.40	13,120.60	13,120.60	2544
87,263.59			84,222.14	84,222.14	.....	84,222.14	.....	.....	2545
366,444.00			366,444.00	296,401.45	.....	296,401.45	70,042.55	70,042.55	2546
4,203.00			4,203.00	3,087.84	.....	3,087.84	1,115.16	1,115.16	2547
48,832.00			48,832.00	48,333.93	.....	48,333.93	498.07	498.07	2548
1,541.00			1,541.00	1,096.98	.....	1,096.98	444.02	444.02	2549
530,284.00			530,284.00	447,807.03	.....	447,807.03	82,476.97	82,476.97	2550
135,410.00			135,410.00	129,723.25	.....	129,723.25	5,686.75	5,686.75	2551
115,022.00			115,022.00	96,362.62	.....	96,362.62	18,659.38	18,659.38	2552
87,368.49			87,088.47	87,088.47	.....	87,088.47	.....	.....	2553
173,513.00			173,513.00	149,446.78	.....	149,446.78	24,066.22	24,066.22	2554
813.00			813.00	457.33	.....	457.33	356.67	356.67	2555
37,447.00			37,447.00	32,677.92	.....	32,677.92	4,769.08	4,769.08	2556
799.00			799.00	425.00	.....	425.00	374.00	374.00	2557
215,863.00			215,863.00	208,994.73	.....	208,994.73	6,868.27	6,868.27	2558
81,885.20			68,773.12	68,773.12	.....	68,773.12	.....	.....	2559

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
597			Division of Vocational Rehabilitation Services: (Continued)				
			District IX -				
2560	0901		Salaries	\$	\$	\$	\$
2561	0903		Other Personal Services				
2562	0904		Expenses				
2563	0906		Operating Capital Outlay				
2564	0910		Special Categories-Purchased Client Services				
2565	0999		Certifications Forward		14,739.11		
			District X -				
2566	1001		Salaries				
2567	1004		Expenses				
2568	1006		Operating Capital Outlay				
2569	1010		Special Categories-Purchased Client Services				
2570	1099		Certifications Forward		14,320.61		
			District XI -				
2571	1101		Salaries				
2572	1104		Expenses				
2573	1106		Operating Capital Outlay				
2574	1110		Special Categories-Purchased Client Services				
2575	1140		Special Categories-Spinal Cord Injury Program				
2576	1150		Special Categories-Independent Living Services				
2577	1199		Certifications Forward		45,255.14		
2578			Total Division of Vocational Rehabilitation Services	\$ 953,885.31	\$ 118,476.12	\$ 9,602,992.00	\$
596			Division of Economic Services:				
			Disbursement Control -				
2579	0001		Salaries	\$	\$	\$ 36,667,795.00	\$
2580	0003		Other Personal Services			573,536.00	
2581	0004		Expenses			7,397,263.00	
2582	0006		Operating Capital Outlay			186,754.00	
2583	0020		Special Categories-PCS-Employment & Training			997,733.00	
2584	0025		Financial Assistance Payments-Supportive Work Assistance Program Wage Pool			12,624.00	
2585	0026		Special Categories-Work Incentive Program-Support Services			387,661.00	
2586	0045		Financial Assistance Payments-Foster Home Care Supplement			1,026,526.00	
2587	0055		Financial Assistance Payments-Adult Congregate Living Facilities Care Supplement			6,275,160.00	
2588	0065		Financial Assistance Payments-Personal Care Allowance			300,804.00	
2589	0075		Financial Assistance Payments-Mandatory Supplementation			7,445.00	
2590	0095		Financial Assistance Payments-Aid to Families With Dependent Children			105,892,697.00	
2591	0099		Certifications Forward	3,048,768.72			
			District I -				
2592	0101		Salaries				
2593	0103		Other Personal Services				
2594	0104		Expenses				
2595	0106		Operating Capital Outlay				
2596	0110		Special Categories-Purchased Client Services				
2597	0126		Special Categories-Work Incentive Program-Support Services				
2598	0199		Certifications Forward		121.92		
			District II -				
2599	0201		Salaries				
2600	0203		Other Personal Services				
2601	0204		Expenses				
2602	0206		Operating Capital Outlay				
2603	0210		Special Categories-Purchased Client Services				
2604	0226		Special Categories-Work Incentive Program-Support Services				
2605	0299		Certifications Forward		4,787.80		
			District III -				
2606	0301		Salaries				
2607	0303		Other Personal Services				
2608	0304		Expenses				
2609	0306		Operating Capital Outlay				
2610	0310		Special Categories-Purchased Client Services				
2611	0326		Special Categories-Work Incentive Program-Support Services				
2612	0399		Certifications Forward		39,021.79		
			District IV -				
2613	0401		Salaries				
2614	0403		Other Personal Services				
2615	0404		Expenses				
2616	0406		Operating Capital Outlay				
2617	0410		Special Categories-Purchased Client Services				
2618	0426		Special Categories-Work Incentive Program-Support Services				
2619	0499		Certifications Forward		12,544.85		
			District V -				
2620	0501		Salaries				
2621	0503		Other Personal Services				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No.
				Regular	Transfers	Total			
\$ 231,220.00	\$	\$	\$ 231,220.00	\$ 186,193.70	\$	\$ 186,193.70	\$ 45,026.30	\$ 45,026.30	2560
309.00			309.00	219.72	.....	219.72	89.28	89.28	2561
43,143.00			43,143.00	41,232.68	.....	41,232.68	1,910.32	1,910.32	2562
1,119.00			1,119.00	1,086.23	.....	1,086.23	32.77	32.77	2563
315,327.00			315,327.00	254,932.66	.....	254,932.66	60,394.34	60,394.34	2564
122,837.14			108,098.03	108,098.03	.....	108,098.03	.....	.....	2565
286,988.00			286,988.00	269,619.59	.....	269,619.59	17,368.41	17,368.41	2566
57,514.00			57,514.00	56,913.30	.....	56,913.30	600.70	600.70	2567
585.00			585.00	494.85	.....	494.85	90.15	90.15	2568
376,388.00			376,388.00	364,519.57	.....	364,519.57	11,868.43	11,868.43	2569
97,707.19			83,386.58	83,386.58	.....	83,386.58	.....	.....	2570
526,335.00			526,335.00	433,609.26	.....	433,609.26	92,725.74	92,725.74	2571
96,084.00			96,084.00	82,413.83	.....	82,413.83	13,670.17	13,670.17	2572
1,513.00			1,513.00	1,098.54	.....	1,098.54	414.46	414.46	2573
683,527.00			683,527.00	676,979.71	.....	676,979.71	6,547.29	6,547.29	2574
147,867.00			147,867.00	146,005.39	.....	146,005.39	1,861.61	1,861.61	2575
40,000.00			40,000.00	.....	.....	.....	40,000.00	40,000.00	2576
129,845.32			84,590.18	84,590.18	.....	84,590.18	.....	.....	2577
<u>\$ 158,952.00</u>	<u>\$ 3,309.00</u>	<u>\$</u>	<u>\$ 10,594,044.19</u>	<u>\$ 9,555,876.23</u>	<u>\$</u>	<u>\$ 9,555,876.23</u>	<u>\$ 1,038,167.96</u>	<u>\$ 1,041,476.96</u>	2578
\$ (36,412,000.00)	\$ 205,321.00	\$	\$ 50,474.00	\$	\$	\$ 50,474.00	\$ 255,795.00	\$ 255,795.00	2579
(569,767.00)			3,769.00	.....	.....	3,769.00	3,769.00	3,769.00	2580
(7,184,814.00)	89,546.00	.....	122,903.00	.....	.....	122,903.00	212,449.00	212,449.00	2581
(116,033.00)	70,721.00	.....	.....	.....	.....	.....	70,721.00	70,721.00	2582
(997,733.00)									2583
.....	12,624.00	.....	.....	.....	.....	.....	12,624.00	12,624.00	2584
(387,661.00)									2585
(1,026,526.00)									2586
(6,275,160.00)									2587
(300,804.00)									2588
(7,445.00)									2589
(98,407,666.00)	7,485,031.00	.....	.....	.....	.....	.....	.....	7,485,031.00	2590
(3,048,768.72)									2591
1,956,353.00			1,956,353.00	1,839,134.18	.....	1,839,134.18	117,218.82	117,218.82	2592
16,740.00			16,740.00	15,548.19	.....	15,548.19	1,191.81	1,191.81	2593
501,340.00			501,340.00	418,503.32	.....	418,503.32	82,836.68	82,836.68	2594
32,574.00			32,574.00	27,238.95	.....	27,238.95	5,335.05	5,335.05	2595
20,000.00			20,000.00	4,692.89	.....	4,692.89	15,307.11	15,307.11	2596
37,284.00			37,284.00	15,715.90	.....	15,715.90	21,568.10	21,568.10	2597
184,761.60			184,639.68	184,639.68	.....	184,639.68	.....	.....	2598
2,537,860.00			2,537,860.00	2,436,598.29	.....	2,436,598.29	101,261.71	101,261.71	2599
19,381.00			19,381.00	19,171.39	.....	19,171.39	209.61	209.61	2600
497,385.00			497,385.00	432,513.72	.....	432,513.72	64,871.28	64,871.28	2601
32,960.00			32,960.00	24,716.93	.....	24,716.93	8,243.07	8,243.07	2602
20,000.00			20,000.00	18,707.04	.....	18,707.04	1,292.96	1,292.96	2603
61,547.00			61,547.00	20,424.59	.....	20,424.59	41,122.41	41,122.41	2604
178,915.60			174,127.80	174,127.80	.....	174,127.80	.....	.....	2605
3,394,805.00			3,394,805.00	3,157,035.59	.....	3,157,035.59	237,769.41	237,769.41	2606
19,659.00			19,659.00	7,715.17	.....	7,715.17	11,943.83	11,943.83	2607
666,880.00			666,880.00	666,755.15	.....	666,755.15	124.85	124.85	2608
37,250.00			37,250.00	22,527.74	.....	22,527.74	14,722.26	14,722.26	2609
20,000.00			20,000.00	8,655.54	.....	8,655.54	11,344.46	11,344.46	2610
41,823.00			41,823.00	26,524.70	.....	26,524.70	15,298.30	15,298.30	2611
237,431.24			198,409.45	198,409.45	.....	198,409.45	.....	.....	2612
4,417,603.00			4,417,603.00	4,236,191.41	.....	4,236,191.41	181,411.59	181,411.59	2613
55,318.00			55,318.00	25,578.32	.....	25,578.32	29,739.68	29,739.68	2614
959,529.00			959,529.00	936,302.98	.....	936,302.98	23,226.02	23,226.02	2615
129,624.00			129,624.00	99,129.73	.....	99,129.73	30,494.27	30,494.27	2616
20,000.00			20,000.00	12,529.47	.....	12,529.47	7,470.53	7,470.53	2617
31,419.00			31,419.00	17,408.89	.....	17,408.89	14,010.11	14,010.11	2618
330,498.53			317,953.68	317,953.68	.....	317,953.68	.....	.....	2619
2,668,669.00			2,668,669.00	2,521,099.94	.....	2,521,099.94	147,569.06	147,569.06	2620
30,361.00			30,361.00	20,184.40	.....	20,184.40	10,176.60	10,176.60	2621

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
596			Division of Economic Services: (Continued)				
			District V - (Continued)				
2622	0504		Expenses	\$	\$	\$	\$
2623	0506		Operating Capital Outlay				
2624	0510		Special Categories-Purchased Client Services				
2625	0526		Special Categories-Work Incentive Program-Support Services				
2626	0599		Certifications Forward		37,900.67		
			District VI -				
2627	0601		Salaries				
2628	0603		Other Personal Services				
2629	0604		Expenses				
2630	0606		Operating Capital Outlay				
2631	0610		Special Categories-Purchased Client Services				
2632	0626		Special Categories-Work Incentive Program-Support Services				
2633	0699		Certifications Forward		426.29		
			District VII -				
2634	0701		Salaries				
2635	0703		Other Personal Services				
2636	0704		Expenses				
2637	0706		Operating Capital Outlay				
2638	0710		Special Categories-Purchased Client Services				
2639	0726		Special Categories-Work Incentive Program-Support Services				
2640	0799		Certifications Forward				
			District VIII -				
2641	0801		Salaries				
2642	0803		Other Personal Services				
2643	0804		Expenses				
2644	0806		Operating Capital Outlay				
2645	0810		Special Categories-Purchased Client Services				
2646	0826		Special Categories-Work Incentive Program-Support Services				
2647	0899		Certifications Forward		14,634.25		
			District IX -				
2648	0901		Salaries				
2649	0903		Other Personal Services				
2650	0904		Expenses				
2651	0906		Operating Capital Outlay				
2652	0910		Special Categories-Purchased Client Services				
2653	0926		Special Categories-Work Incentive Program-Support Services				
2654	0999		Certifications Forward		18,191.13		
			District X -				
2655	1001		Salaries				
2656	1003		Other Personal Services				
2657	1004		Expenses				
2658	1006		Operating Capital Outlay				
2659	1010		Special Categories-Purchased Client Services				
2660	1026		Special Categories-Work Incentive Program-Support Services				
2661	1099		Certifications Forward		1,659.11		
			District XI -				
2662	1101		Salaries				
2663	1103		Other Personal Services				
2664	1104		Expenses				
2665	1106		Operating Capital Outlay				
2666	1110		Special Categories-Purchased Client Services				
2667	1126		Special Categories-Work Incentive Program-Support Services				
2668	1199		Certifications Forward		125,432.86		
			District XII -				
2669	1204		Expenses				
2670	1215		Financial Assistance Payments-Trade Welfare For Work Wage Pool				
2671	1245		Financial Assistance Payments-Foster Home Care Supplement				
2672	1255		Financial Assistance Payments-Adult Congregate Living Facilities Care Supplement				
2673	1265		Financial Assistance Payments-Personal Care Allowance				
2674	1275		Financial Assistance Payments-Mandatory Supplementation				
2675	1295		Financial Assistance Payments-Aid to Families With Dependent Children				
2676	1299		Certifications Forward		10,121.28		
2677			Total Division of Economic Services	\$ 3,048,768.72	\$ 264,841.95	\$ 159,725.00	\$
599			Division of Health Services:				
			Disbursement Control -				
2678	0001		Salaries	\$	\$	\$ 4,807,831.00	\$
2679	0003		Other Personal Services			140,509.00	
2680	0004		Expenses			1,680,412.00	
2681	0006		Other Personal Services			14,396.00	
2682	0010		Aid To Local Governments-Contribution To County Health Units			55,002,089.00	
2683	0020		Special Categories-Purchased Client Services			264,168.00	

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No
				Regular	Transfers	Total			
\$ 488,507.00	\$	\$	\$ 488,507.00	\$ 481,548.18	\$	\$ 481,548.18	\$ 6,958.82	\$ 6,958.82	2622
28,934.00			28,934.00	11,331.12	.....	11,331.12	17,602.88	17,602.88	2623
20,000.00			20,000.00	14,228.75	.....	14,228.75	5,771.25	5,771.25	2624
10,662.00			10,662.00	8,423.26	.....	8,423.26	2,238.74	2,238.74	2625
119,604.93			81,704.31	81,704.31	.....	81,704.31	.....	.....	2626
5,186,564.00			5,186,564.00	4,941,948.02	.....	4,941,948.02	244,615.98	244,615.98	2627
188,589.00			188,589.00	157,524.68	.....	157,524.68	31,064.32	31,064.32	2628
906,925.00			906,925.00	904,422.84	.....	904,422.84	2,502.16	2,502.16	2629
39,931.00			39,931.00	20,520.85	.....	20,520.85	19,410.15	19,410.15	2630
20,000.00			20,000.00	1,616.28	.....	1,616.28	18,383.72	18,383.72	2631
46,091.00			46,091.00	13,487.82	.....	13,487.82	32,603.18	32,603.18	2632
400,947.14			400,520.85	400,520.85	.....	400,520.85	.....	.....	2633
3,229,204.00			3,229,204.00	3,099,483.93	.....	3,099,483.93	129,720.07	129,720.07	2634
27,170.00			27,170.00	26,774.83	.....	26,774.83	395.17	395.17	2635
792,501.00			792,501.00	764,947.86	.....	764,947.86	27,553.14	27,553.14	2636
50,501.00			50,501.00	32,000.54	.....	32,000.54	18,500.46	18,500.46	2637
20,000.00			20,000.00	19,972.42	.....	19,972.42	27.58	27.58	2638
22,950.00			22,950.00	15,024.77	.....	15,024.77	7,925.23	7,925.23	2639
174,940.76			174,940.76	174,940.76	.....	174,940.76	.....	.....	2640
1,939,392.00			1,939,392.00	1,868,192.42	.....	1,868,192.42	71,199.58	71,199.58	2641
27,036.00			27,036.00	21,098.20	.....	21,098.20	5,937.80	5,937.80	2642
478,068.00			478,068.00	477,164.10	.....	477,164.10	903.90	903.90	2643
30,976.00			30,976.00	14,104.84	.....	14,104.84	16,871.16	16,871.16	2644
20,000.00			20,000.00	2,758.73	.....	2,758.73	17,241.27	17,241.27	2645
6,000.00			6,000.00	5,629.65	.....	5,629.65	370.35	370.35	2646
63,181.08			48,546.83	48,546.83	.....	48,546.83	.....	.....	2647
2,541,404.00			2,541,404.00	2,450,311.00	.....	2,450,311.00	91,093.00	91,093.00	2648
34,768.00			34,768.00	34,472.07	.....	34,472.07	295.93	295.93	2649
491,405.00			491,405.00	488,428.75	.....	488,428.75	2,976.25	2,976.25	2650
22,057.00			22,057.00	19,667.98	.....	19,667.98	2,389.02	2,389.02	2651
20,000.00			20,000.00	235.95	.....	235.95	19,764.05	19,764.05	2652
36,526.00			36,526.00	224.95	.....	224.95	36,301.05	36,301.05	2653
168,930.17			150,739.04	150,739.04	.....	150,739.04	.....	.....	2654
2,262,417.00			2,262,417.00	2,150,905.37	.....	2,150,905.37	111,511.63	111,511.63	2655
37,408.00			37,408.00	27,043.57	.....	27,043.57	10,364.43	10,364.43	2656
531,078.00			531,078.00	506,352.24	.....	506,352.24	24,725.76	24,725.76	2657
25,193.00			25,193.00	13,987.17	.....	13,987.17	11,205.83	11,205.83	2658
1,600.00			1,600.00	348.00	.....	348.00	1,252.00	1,252.00	2659
21,863.00			21,863.00	10,429.39	.....	10,429.39	11,433.61	11,433.61	2660
194,481.86			192,822.75	192,822.75	.....	192,822.75	.....	.....	2661
7,634,188.00			7,634,188.00	7,490,781.12	.....	7,490,781.12	143,406.88	143,406.88	2662
210,752.00			210,752.00	192,611.01	.....	192,611.01	18,140.99	18,140.99	2663
2,079,479.00			2,079,479.00	1,960,519.71	.....	1,960,519.71	118,959.29	118,959.29	2664
115,060.00			115,060.00	64,560.03	.....	64,560.03	50,499.97	50,499.97	2665
20,000.00			20,000.00	.....	.....	.....	20,000.00	20,000.00	2666
71,496.00			71,496.00	3,205.38	.....	3,205.38	68,290.62	68,290.62	2667
855,106.76			729,673.90	729,673.90	.....	729,673.90	.....	.....	2668
140,650.00			140,650.00	107,310.69	.....	107,310.69	33,339.31	33,339.31	2669
777,733.00			777,733.00	3,069.35	.....	3,069.35	774,663.65	774,663.65	2670
876,526.00			876,526.00	868,181.54	.....	868,181.54	8,344.46	8,344.46	2671
6,781,605.00			6,781,605.00	6,618,270.50	.....	6,618,270.50	163,334.50	163,334.50	2672
300,804.00			300,804.00	292,524.39	.....	292,524.39	8,279.61	8,279.61	2673
7,445.00			7,445.00	.....	.....	.....	7,445.00	7,445.00	2674
98,212,571.00			98,212,571.00	98,212,571.00	.....	98,212,571.00	.....	.....	2675
139,969.00			129,847.72	129,847.72	.....	129,847.72	.....	.....	2676
\$ 3,364,784.00	\$ 7,863,243.00	\$	\$ 158,011,465.77	\$ 154,222,746.44	\$	\$ 154,222,746.44	\$ 3,788,719.33	\$ 11,651,962.33	2677
\$ 14,749,902.00	\$	\$	\$ 57,929.00	\$	\$	\$ 57,929.00	\$ 57,929.00	\$ 57,929.00	2678
(140,509.00)									2679
(1,680,412.00)									2680
(14,396.00)									2681
(55,002,089.00)									2682
(264,168.00)									2683

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
599			Division of Health Services: (Continued)				
			Disbursement Control- (Continued)				
2684		0021	Special Categories-Regional Diabetes Centers	\$	\$	\$ 1,007,025 00	\$
2685		0030	Special Categories-Kidney Disease Program			578,316 00	
2686		0031	Aid to Local Governments-Family Planning Services			852,491 00	
2687		0034	Aid to Local Governments-School Health Services			4,237,190 00	
2688		0036	Aid to Local Governments-Material And Child Health Services			647,730 00	
2689		0037	Aid to Local Governments-Improved Pregnancy Outcome Program			3,347,479 00	
2690		0038	Construction/Renovation County Health Unit Facilities			2,150,000 00	
2691		0039	Special Categories-Chronic Disease Control Project			195,617 00	
2692		0070	Special Categories-Drugs, Vaccines And Other Biologicals			3,773,246 00	
2693		0096	Certifications Forward-Aid to Local Governments	130,140.28	21.33		
2694		0099	Certifications Forward	1,064,463.81	02		
			District I-				
2695		0101	Salaries				
2696		0104	Expenses				
2697		0134	Aid to Local Governments-School Health Services				
2698		0136	Aid to Local Governments-Material And Child Health Services				
2699		0137	Aid to Local Governments-Improved Pregnancy Outcome Program				
2700		0139	Special Categories-Chronic Disease Control Project				
2701		0196	Certifications Forward-Aid to Local Governments			8,853.89	
2702		0199	Certifications Forward			106.88	
			District II-				
2703		0201	Salaries				
2704		0204	Expenses				
2705		0206	Other Personal Services				
2706		0234	Aid to Local Governments-School Health Services				
2707		0237	Aid to Local Governments-Improved Pregnancy Outcome Program				
2708		0296	Certifications Forward-Aid to Local Governments				
2709		0299	Certifications Forward			1,812.73	
			District III-				
2710		0301	Salaries				
2711		0303	Other Personal Services				
2712		0304	Expenses				
2713		0306	Other Personal Services				
2714		0331	Aid to Local Governments-Family Planning Services				
2715		0334	Aid to Local Governments-School Health Services				
2716		0337	Aid to Local Governments-Improved Pregnancy Outcome Program				
2717		0339	Special Categories-Chronic Disease Control Project				
2718		0396	Certifications Forward-Aid to Local Governments			2,077.13	
2719		0399	Certifications Forward			6,489.49	
			District IV-				
2720		0401	Salaries				
2721		0403	Other Personal Services				
2722		0404	Expenses				
2723		0406	Other Personal Services				
2724		0420	Special Categories-Purchased Client Services				
2725		0434	Aid to Local Governments-School Health Services				
2726		0437	Aid to Local Governments-Improved Pregnancy Outcome Program				
2727		0499	Certifications Forward			417.00	
			District V-				
2728		0501	Salaries				
2729		0504	Expenses				
2730		0531	Aid to Local Governments-Family Planning Services				
2731		0534	Aid to Local Governments-School Health Services				
2732		0536	Aid to Local Governments-Material And Child Health Services				
2733		0537	Aid to Local Governments-Improved Pregnancy Outcome Program				
2734		0596	Certifications Forward-Aid to Local Governments			01	
2735		0599	Certifications Forward			1,414.38	
			District VI-				
2736		0601	Salaries				
2737		0604	Expenses				
2738		0634	Aid to Local Governments-School Health Services				
2739		0636	Aid to Local Governments-Material And Child Health Services				
2740		0637	Aid to Local Governments-Improved Pregnancy Outcome Program				
2741		0696	Certifications Forward-Aid to Local Governments				
2742		0699	Certifications Forward			219.16	
			District VII-				
2743		0701	Salaries				
2744		0704	Expenses				
2745		0734	Aid to Local Governments-School Health Services				
2746		0737	Aid to Local Governments-Improved Pregnancy Outcome Program				
2747		0796	Certifications Forward-Aid to Local Governments			16,185.27	
2748		0799	Certifications Forward			2,447.69	
			District VIII-				
2749		0801	Salaries				
2750		0804	Expenses				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No
				Regular	Transfers	Total			
(1,007,025.00)									2684
(578,316.00)									2685
(852,491.00)									2686
(4,237,190.00)									2687
(647,730.00)									2688
(3,347,479.00)									2689
(2,150,000.00)									2690
(195,617.00)									2691
(3,773,246.00)									2692
(130,118.95)									2693
(1,064,463.79)									2694
153,773.00			153,773.00	145,298.32		145,298.32	8,474.68	8,474.68	2695
84,729.00			84,729.00	72,472.84		72,472.84	12,256.16	12,256.16	2696
259,924.00			259,924.00	217,990.62		217,990.62	41,933.38	41,933.38	2697
75,000.00			75,000.00				75,000.00	75,000.00	2698
255,000.00			255,000.00	220,258.88		220,258.88	34,741.12	34,741.12	2699
58,671.00			58,671.00	36,907.18		36,907.18	21,763.82	21,763.82	2700
37,570.43			28,716.54	28,716.54		28,716.54			2701
12,707.93			12,601.05	12,601.05		12,601.05			2702
267,908.00			267,908.00	257,436.17		257,436.17	10,471.83	10,471.83	2703
76,100.00			76,100.00	65,602.45		65,602.45	10,497.55	10,497.55	2704
1,662.00			1,662.00	1,563.55		1,563.55	98.45	98.45	2705
301,483.00			301,483.00	301,483.00		301,483.00			2706
234,711.00			234,711.00	166,563.47		166,563.47	68,147.53	68,147.53	2707
12,500.00			12,500.00	12,500.00		12,500.00			2708
23,062.76			21,250.03	21,250.03		21,250.03			2709
106,697.00			106,697.00	92,752.79		92,752.79	13,944.21	13,944.21	2710
88,009.00			88,009.00	80,539.10		80,539.10	7,469.90	7,469.90	2711
87,412.00			87,412.00	59,909.74		59,909.74	27,502.26	27,502.26	2712
1,591.00			1,591.00	1,542.00		1,542.00	49.00	49.00	2713
258,468.00			258,468.00	258,468.00		258,468.00			2714
395,805.00			395,805.00	395,804.50		395,804.50	50	50	2715
204,140.00			204,140.00	166,934.38		166,934.38	37,205.62	37,205.62	2716
49,264.00			49,264.00	46,840.53		46,840.53	2,423.47	2,423.47	2717
17,698.63			15,621.50	15,621.50		15,621.50			2718
61,182.35			54,692.86	54,692.86		54,692.86			2719
1,961,748.00			1,961,748.00	1,870,888.53		1,870,888.53	90,859.47	90,859.47	2720
22,500.00			22,500.00	19,155.00		19,155.00	3,345.00	3,345.00	2721
351,174.00			351,174.00	284,221.90		284,221.90	66,952.10	66,952.10	2722
8,244.00			8,244.00	7,397.10		7,397.10	846.90	846.90	2723
264,168.00			264,168.00	262,623.52		262,623.52	1,544.48	1,544.48	2724
512,841.00			512,841.00	512,841.00		512,841.00			2725
463,456.00			463,456.00	456,963.45		456,963.45	6,492.55	6,492.55	2726
110,666.14			110,249.14	110,249.14		110,249.14			2727
118,810.00			118,810.00	109,561.36		109,561.36	9,248.64	9,248.64	2728
28,037.00			28,037.00	18,984.35		18,984.35	9,052.65	9,052.65	2729
249,623.00			249,623.00	249,623.00		249,623.00			2730
295,359.00			295,359.00	282,229.36		282,229.36	13,129.64	13,129.64	2731
75,000.00			75,000.00	75,000.00		75,000.00			2732
352,906.00			352,906.00	276,676.69		276,676.69	76,229.31	76,229.31	2733
22,519.75			22,519.74	22,519.74		22,519.74			2734
8,794.25			7,379.87	7,379.87		7,379.87			2735
371,045.00			371,045.00	354,137.24		354,137.24	16,907.76	16,907.76	2736
151,461.00			151,461.00	132,883.31		132,883.31	18,577.69	18,577.69	2737
557,490.00			557,490.00	557,490.00		557,490.00			2738
75,000.00			75,000.00	58,770.53		58,770.53	16,229.47	16,229.47	2739
474,000.00			474,000.00	474,000.00		474,000.00			2740
15,791.00			15,791.00	15,791.00		15,791.00			2741
34,793.54			34,574.38	34,574.38		34,574.38			2742
214,518.00			214,518.00	179,642.76		179,642.76	34,875.24	34,875.24	2743
52,050.00			52,050.00	41,884.10		41,884.10	10,165.90	10,165.90	2744
478,417.00			478,417.00	478,417.00		478,417.00			2745
419,550.00			419,550.00	(7,000.00)	426,550.00	419,550.00			2746
16,185.27									2747
10,435.50			7,987.81	7,987.81		7,987.81			2748
349,048.00			349,048.00	274,646.35		274,646.35	74,401.65	74,401.65	2749
114,648.00			114,648.00	99,688.52		99,688.52	14,959.48	14,959.48	2750

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
599			Division of Health Services: (Continued)				
			District VIII - (Continued)				
2751	0834		Aid to Local Governments-School Health Services	\$	\$	\$	\$
2752	0837		Aid to Local Governments-Improved Pregnancy Outcome Program				
2753	0896		Certifications Forward-Aid to Local Governments		116 47		
2754	0899		Certifications Forward		588 41		
			District IX -				
2755	0901		Salaries				
2756	0903		Other Personal Services				
2757	0904		Expenses				
2758	0931		Aid to Local Governments-Family Planning Services				
2759	0934		Aid to Local Governments-School Health Services				
2760	0936		Aid to Local Governments-Maternal And Child Health Services				
2761	0937		Aid to Local Governments-Improved Pregnancy Outcome Program				
2762	0999		Certifications Forward		4,618 84		
			District X -				
2763	1001		Salaries				
2764	1004		Expenses				
2765	1031		Aid to Local Governments-Family Planning Services				
2766	1034		Aid to Local Governments-School Health Services				
2767	1037		Aid to Local Governments-Improved Pregnancy Outcome Program				
2768	1099		Certifications Forward		97 01		
			District II -				
2769	1101		Salaries				
2770	1104		Expenses				
2771	1134		Aid to Local Governments-School Health Services				
2772	1137		Aid to Local Governments-Improved Pregnancy Outcome Program				
2773	1199		Certifications Forward		2,134 88		
			District XII -				
2774	1203		Other Personal Services				
2775	1204		Expenses				
2776	1206		Other Personal Services				
2777	1210		Aid to Local Governments-Contribution to County Health Units				
2778	1221		Special Categories-Regional Diabetes Centers				
2779	1230		Special Categories-Kidney Disease Program				
2780	1231		Aid to Local Governments-Family Planning Services				
2781	1238		Construction/Renovation County Health Unit Facilities				
2782	1239		Special Categories-Chronic Disease Control Project				
2783	1270		Special Categories-Drugs, Vaccines And Other Biologicals				
2784	1299		Certifications Forward		26,096 79		
			Tuberculosis Hospital-Disbursement Control -				
2785	2001		Salaries			2,620,837 00	
2786	2003		Other Personal Services			20,593 00	
2787	2004		Expenses			1,035,569 00	
2788	2006		Operating Capital Outlay			37,564 00	
2789	2007		Food Products			80,732 00	
2790	2099		Certifications Forward	136,285 52			
			Tuberculosis Hospital-A. G. Holley -				
2791	2101		Salaries				
2792	2103		Other Personal Services				
2793	2104		Expenses				
2794	2106		Operating Capital Outlay				
2795	2107		Food Products				
2796	2199		Certifications Forward				
2797			Total Division of Health Services	\$ 1,330,889 61	\$ 73,697 38	\$ 82,493,794 00	\$
600			Office of the Secretary:				
2798	0101		Salaries	\$	\$	\$ 2,011,825 00	\$
2799	0103		Other Personal Services			38,006 00	
2800	0104		Expenses			417,358 00	
2801	0106		Operating Capital Outlay			22,743 00	
2802	0123		Special Categories-Statewide Human Rights Advocacy Committee			15,158 00	
2803	0135		Relief Act-Suse Mae Merrill				100,000 00
2804	0199		Certifications Forward	155,497 40	2,529 41		
2805			Total Office of the Secretary	\$ 155,497 40	\$ 2,529 41	\$ 2,505,090 00	\$ 100,000 00
601			Office of the Assistant Secretary for Administration:				
2806	0101		Salaries	\$	\$	\$ 8,832,631 00	\$ 12,696 00 ¹
2807	0103		Other Personal Services			102,913 00	
2808	0104		Expenses			3,128,423 00	3,912 00 ¹
2809	0106		Operating Capital Outlay			106,022 00	3,336 00 ¹
2810	0110		Lump Sum-Building Leases Deficit			1,984,049 00	

¹ Authorized by Senate Bill No. 279, 1985 Session

² Authorized by House of Representatives Bill No. 19-A, 1984 Special Session

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No
				Regular	Transfers	Total			
\$ 239,521.00	\$	\$	\$ 239,521.00	\$	\$ 239,521.00	\$ 239,521.00	\$	\$	2751
457,759.00			457,759.00	255,703.30		255,703.30	202,055.70	202,055.70	2752
7,853.87			7,737.40	7,737.40		7,737.40			2753
17,832.15			17,243.74	17,243.74		17,243.74			2754
167,050.00			167,050.00	150,196.05		150,196.05	16,853.95	16,853.95	2755
20,000.00			20,000.00	16,095.00		16,095.00	3,905.00	3,905.00	2756
42,245.00			42,245.00	35,147.36		35,147.36	7,097.64	7,097.64	2757
294,215.00			294,215.00	294,215.00		294,215.00			2758
283,893.00			283,893.00	283,893.00		283,893.00			2759
422,730.00			422,730.00	422,730.00		422,730.00			2760
190,000.00			190,000.00	190,000.00		190,000.00			2761
34,327.45			29,708.61	29,708.61		29,708.61			2762
195,847.00			195,847.00	182,578.18		182,578.18	13,268.82	13,268.82	2763
38,873.00			38,873.00	32,852.00		32,852.00	6,021.00	6,021.00	2764
5,000.00			5,000.00	1,560.00		1,560.00	3,440.00	3,440.00	2765
328,639.00			328,639.00	328,639.00		328,639.00			2766
245,000.00			245,000.00	245,000.00		245,000.00			2767
5,619.66			5,522.65	5,522.65		5,522.65			2768
251,757.00			251,757.00	221,657.98		221,657.98	30,099.02	30,099.02	2769
69,902.00			69,902.00	57,673.04		57,673.04	12,228.96	12,228.96	2770
583,818.00			583,818.00	583,818.00		583,818.00			2771
206,433.00			206,433.00	181,000.00		181,000.00	25,433.00	25,433.00	2772
26,853.88			24,719.00	24,719.00		24,719.00			2773
10,000.00			10,000.00	4,404.24		4,404.24	5,595.76	5,595.76	2774
661,118.00			661,118.00	644,827.39		644,827.39	16,290.61	16,290.61	2775
2,970.00			2,970.00	2,649.00		2,649.00	321.00	321.00	2776
59,228,100.00			59,228,100.00		59,228,100.00	59,228,100.00			2777
1,007,025.00			1,007,025.00	815,953.47		815,953.47	191,071.53	191,071.53	2778
578,316.00			578,316.00	406,600.53		406,600.53	171,715.47	171,715.47	2779
45,185.00			45,185.00	45,185.00		45,185.00			2780
2,150,000.00			2,150,000.00	2,081,753.37		2,081,753.37	68,246.63	68,246.63	2781
87,682.00			87,682.00	69,564.90		69,564.90	18,117.10	18,117.10	2782
3,773,246.00			3,773,246.00	3,505,438.15		3,505,438.15	267,807.85	267,807.85	2783
718,188.18			692,091.39	692,091.39		692,091.39			2784
(2,620,837.00)									2785
(20,593.00)									2786
(1,035,569.00)									2787
(37,564.00)									2788
(80,732.00)									2789
(136,285.52)									2790
2,638,158.00			2,638,158.00	2,537,152.51		2,537,152.51	101,005.49	101,005.49	2791
20,593.00			20,593.00	16,486.09		16,486.09	4,106.91	4,106.91	2792
1,145,582.00			1,145,582.00	1,140,563.18		1,140,563.18	5,018.82	5,018.82	2793
37,564.00			37,564.00	26,291.62		26,291.62	11,272.38	11,272.38	2794
80,732.00			80,732.00	78,564.90		78,564.90	2,167.10	2,167.10	2795
136,285.52			136,285.52	136,285.52		136,285.52			2796
\$ 3,994,528.00	\$	\$	\$ 87,745,514.23	\$ 25,774,477.08	\$ 59,894,171.00	\$ 85,668,648.08	\$ 2,076,866.15	\$ 2,076,866.15	2797
(16,261.00)	\$	\$	\$ 1,995,564.00	\$ 1,869,544.57	\$	\$ 1,869,544.57	\$ 126,019.43	\$ 126,019.43	2798
7,637.00			45,643.00	33,095.59		33,095.59	12,547.41	12,547.41	2799
85,194.00			502,552.00	474,175.15		474,175.15	28,376.85	28,376.85	2800
13,672.00			36,415.00	21,102.53		21,102.53	15,312.47	15,312.47	2801
			15,158.00	13,118.63		13,118.63	2,039.37	2,039.37	2802
			100,000.00	100,000.00		100,000.00			2803
			152,967.99	152,967.99		152,967.99			2804
\$ 90,242.00	\$	\$	\$ 2,848,299.99	\$ 2,664,004.46	\$	\$ 2,664,004.46	\$ 184,295.53	\$ 184,295.53	2805
\$ 320,727.00	\$	\$	\$ 9,166,054.00	\$ 8,764,203.00	\$	\$ 8,764,203.00	\$ 401,851.00	\$ 401,851.00	2806
160,893.00			263,806.00	198,178.33		198,178.33	65,627.67	65,627.67	2807
(223,994.00)			2,908,341.00	2,449,974.26		2,449,974.26	458,366.74	458,366.74	2808
97,534.00			206,892.00	181,701.31		181,701.31	25,190.69	25,190.69	2809
(1,984,049.00)									2810

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act ¹	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
601			Office of the Assistant Secretary for Administration: (Continued)				
2811	0110		Special Categories-State Institutional Claims	\$	\$	15,000 00	\$
2812	0120		Special Categories-Contract Nursing Home Audit Program			504,000 00	
2813	0139		Lump Sum-Departmental Staff Development and Training			750,000 00	
2814	0140		Special Categories-Acquisition of Motor Vehicles			436,611 00	
2815	0143		Special Categories-Departmental Staff Development & Training				
2816	0170		Special Categories-University Education and Training			595,349 00	
2817	0191		Data Processing Services			1,437,227 00	
2818	0199		Certifications Forward	1,850,460 89	7,247 64		
2819			Total Office of the Assistant Secretary for Administration	\$ 1,850,460 89	\$ 7,247 64	\$ 17,892,225 00	\$ 19,944 00
602			Office of the Assistant Secretary for Program Planning:				
2820	0101		Salaries	\$	\$	10,933,954 00	\$
2821	0103		Other Personal Services			720,408 00	
2822	0104		Expenses			3,132,542 00	
2823	0106		Operating Capital Outlay			71,843 00	
2824	0109		Lump Sum-Multiple Sclerosis			41,272 00	
2825	0120		Special Categories-Medicaid Peer Review			174,608 00	
2826	0121		Special Categories-Medicaid Federal Finance Participation Change			201,000 00	
2827	0122		Special Categories-Hospital Reimbursement			472,500 00	
2828	0123		Special Categories-S.E. Florida/Cntr. on Aging			300,000 00	
2829	0124		Special Categories-Task FCE/RES Prog. Pub. Psy			150,000 00	
2830	0143		Special Categories-Departmental Staff Development & Training				
2831	0169		Special Categories-Health Manpower Clearinghouse			40,000 00	
2832	0171		Special Categories-University Education and Training				
2833	0179		Lump Sum-Breast Cancer				50,000 00
2834	0191		Data Processing Services			5,564,585 00	
2835	0199		Certifications Forward	1,779,062 41	11,595 33		
2836			Total Office of the Assistant Secretary for Program Planning	\$ 1,779,062 41	\$ 11,595 33	\$ 21,802,712 00	\$ 50,000 00
603			Office of the Assistant Secretary for Operations:				
2837	0101		Salaries	\$	\$	10,145,146 00	\$
2838	0103		Other Personal Services			115,569 00	
2839	0104		Expenses			4,117,508 00	
2840	0106		Operating Capital Outlay			482,133 00	
2841	0110		Special Categories-Purchase of Services-Child Support Enforcement			388,570 00	
2842	0130		Aid to Local Governments-Mosquito Control Program			3,043,712 00	
2843	0139		Lump Sum-Prepaid Health Care Service Problems				24,362 00 ²
2844	0191		Data Processing Services			820,741 00	
2845	0199		Certifications Forward	1,097,401 34	451 17		
2846			Total Office of the Assistant Secretary for Operations	\$ 1,097,401 34	\$ 451 17	\$ 19,113,379 00	\$ 24,362 00
2847			TOTAL DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES	\$ 89,634,830 73	\$ 9,636,934 65	\$ 1,260,599,121 00	\$ 24,626,494 00
620			DEPARTMENT OF MILITARY AFFAIRS				
2848	0101		Salaries	\$	\$	1,942,716 00	\$
2849	0103		Other Personal Services			24,246 00	
2850	0104		Expenses			1,806,257 00	
2851	0106		Operating Capital Outlay			91,422 00	
2852	0121		Special Categories-National Guard Emergencies				
2853	0199		Certifications Forward	122,884 40	2,392 99		
2854			TOTAL DEPARTMENT OF MILITARY AFFAIRS	\$ 122,884 40	\$ 2,392 99	\$ 3,864,641 00	\$
640			COMMISSION ON ETHICS				
2855	0101		Salaries	\$	\$		\$
2856	0103		Other Personal Services				
2857	0104		Expenses				
2858	0106		Operating Capital Outlay				
2859	0109		Lump Sum			381,650 00	
2860	0199		Certifications Forward	5,205 59	128 50		
2861			TOTAL COMMISSION ON ETHICS	\$ 5,205 59	\$ 128 50	\$ 381,650 00	\$

¹ Authorized by Chapter 84-222, Laws of Florida² Authorized by Chapter 84-313, Laws of Florida

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No
				Regular	Transfers	Total			
\$	\$	\$	\$ 15,000.00	\$ 9,536.23	\$	\$ 9,536.23	\$ 5,463.77	\$ 5,463.77	2811
(750,000.00)			504,000.00	96,180.50		96,180.50	407,819.50	407,819.50	2812
(3,000.00)			433,611.00	323,039.93		323,039.93	110,571.07	110,571.07	2813
352,915.00			352,915.00	176,514.70		176,514.70	176,400.30	176,400.30	2814
(415,443.00)			179,906.00	131,340.63		131,340.63	48,565.37	48,565.37	2815
188,287.00			1,625,514.00	1,625,514.00		1,625,514.00			2816
			1,843,213.25	1,843,213.25		1,843,213.25			2817
									2818
\$ (2,256,130.00)	\$	\$	\$ 17,499,252.25	\$ 15,799,396.14	\$	\$ 15,799,396.14	\$ 1,699,856.11	\$ 1,699,856.11	2819
\$	\$	\$	\$ 11,438,444.00	\$ 10,833,996.47	\$	\$ 10,833,996.47	\$ 604,447.53	\$ 604,447.53	2820
585,328.00			1,305,736.00	769,872.79		769,872.79	535,863.21	535,863.21	2821
(9,613.00)			3,122,929.00	2,898,917.69		2,898,917.69	224,011.31	224,011.31	2822
124,858.00			196,701.00	118,248.10		118,248.10	78,452.90	78,452.90	2823
(41,272.00)									2824
			174,608.00	104,183.94		104,183.94	70,424.06	70,424.06	2825
	201,000.00						201,000.00	201,000.00	2826
			472,500.00	195,109.91		195,109.91	277,390.09	277,390.09	2827
			300,000.00	88,693.58		88,693.58	211,306.42	211,306.42	2828
			150,000.00	63,083.66		63,083.66	86,916.34	86,916.34	2829
216,236.00			216,236.00	133,214.32		133,214.32	83,021.68	83,021.68	2830
			40,000.00	28,110.78		28,110.78	11,889.22	11,889.22	2831
415,443.00			415,443.00	151,954.38		151,954.38	263,488.62	263,488.62	2832
(50,000.00)									2833
(111,524.00)			5,453,061.00	5,453,061.00		5,453,061.00			2834
			1,767,467.08	1,767,467.08		1,767,467.08			2835
\$ 1,633,946.00	\$ 201,000.00	\$	\$ 25,053,125.08	\$ 22,605,913.70	\$	\$ 22,605,913.70	\$ 2,447,211.38	\$ 2,447,211.38	2836
\$	\$	\$	\$ 10,412,382.00	\$ 9,901,766.78	\$	\$ 9,901,766.78	\$ 510,615.22	\$ 510,615.22	2837
267,236.00			275,171.00	240,927.49		240,927.49	34,243.51	34,243.51	2838
159,602.00			4,181,783.00	3,735,490.05		3,735,490.05	446,292.95	446,292.95	2839
64,275.00			572,840.00	355,806.31		355,806.31	217,033.69	217,033.69	2840
90,707.00			388,570.00	281,582.39		281,582.39	106,977.61	106,977.61	2841
			3,043,712.00	3,018,712.00		3,018,712.00	25,000.00	25,000.00	2842
(117,161.00)	7,201.00		1,531,417.00	1,531,417.00		1,531,417.00		7,201.00	2843
710,676.00			1,096,950.17	1,096,950.17		1,096,950.17			2844
									2845
\$ 1,275,335.00	\$ 7,201.00	\$	\$ 21,502,825.17	\$ 20,162,662.19	\$	\$ 20,162,662.19	\$ 1,340,162.96	\$ 1,347,363.96	2846
\$ 17,790,227.31	\$ 23,469,123.00	\$	\$ 1,359,544,615.39	\$ 1,176,340,349.40	\$ 59,974,171.00	\$ 1,236,314,520.40	\$ 123,230,094.99	\$ 146,699,217.99	2847
\$	\$	\$	\$ 1,974,412.00	\$ 1,962,549.82	\$	\$ 1,962,549.82	\$ 11,862.18	\$ 11,862.18	2848
31,696.00			24,246.00	21,290.02		21,290.02	2,955.98	2,955.98	2849
55,200.00			1,861,457.00	1,796,529.67		1,796,529.67	64,927.33	64,927.33	2850
			91,422.00	70,260.21		70,260.21	21,161.79	21,161.79	2851
2,802.00			2,802.00	2,801.57		2,801.57	43	43	2852
			120,491.41	120,491.41		120,491.41			2853
\$ 89,698.00	\$	\$	\$ 4,074,830.41	\$ 3,973,922.70	\$	\$ 3,973,922.70	\$ 100,907.71	\$ 100,907.71	2854
\$	\$	\$	\$ 276,452.00	\$ 276,296.59	\$	\$ 276,296.59	\$ 155.41	\$ 155.41	2855
12,000.00			12,000.00	10,757.98		10,757.98	1,242.02	1,242.02	2856
97,950.00			97,950.00	93,360.32		93,360.32	4,589.68	4,589.68	2857
4,000.00			4,000.00	1,391.04		1,391.04	2,608.96	2,608.96	2858
(373,059.00)			8,591.00	1,570.75		1,570.75	7,020.25	7,020.25	2859
			5,077.09	5,077.09		5,077.09			2860
\$ 17,343.00	\$	\$	\$ 404,070.09	\$ 388,453.77	\$	\$ 388,453.77	\$ 15,616.32	\$ 15,616.32	2861

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
700-705			DEPARTMENT OF CORRECTIONS				
700			Office of the Secretary and Office of Management and Budget:				
2862		0008	FCO-Hendry Correctional Institution-312 Beds	\$ 818,796.63	\$	\$	\$
2863		0018	FCO-Expansion of Three Existing Community Correctional Centers-72 Beds	118,499.65			
2864		0048	FCO-Conversion of East Palatka Road Prison to Putnam Corr. Inst.-Phase I-112 Beds	1,315,615.58			
2865		0101	Salaries			3,776,981.00	
2866		0103	Other Personal Services			70,870.00	
2867		0104	Expenses			968,295.00	
2868		0106	Operating Capital Outlay			60,709.00	
2869		0110	Special Categories-Return of Parole Violators			131,292.00	
2870		0115	Financial Assistance Payments-Discharge and Travel Pay			668,746.00	
2871		0190	Relief Act-Hazel W. Wynn				200,000.00
2872		0191	Data Processing Services			3,242,463.00	
2873		0199	Certifications Forward	428,842.10	28,060.15		
2874		0248	FCO-Correctional Institution-Phase II	135,950.97			
2875		0508	FCO-Completion of Phase I-Volusia Correctional Institution	64,646.72			
2876		0548	FCO-Locking System Parts-Six Institutions	6,902.37			
2877		0568	FCO-Renovations and Additions-Mental Health Facilities	151,273.24			
2878		0568	FCO-Expansion of Capacity-Lake Correctional Institution	23,916.23			
2879		0578	FCO-Supplemental-Volusia (Tomoka) Correctional Institution	142,658.33			
2880			Total Office of the Secretary and Office of Management and Budget	\$ 3,207,101.82	\$ 28,060.15	\$ 8,919,356.00	\$ 200,000.00
701			Office of the Assistant Secretary for Programs:				
2881		0101	Salaries	\$	\$	\$ 2,379,619.00	\$
2882		0103	Other Personal Services			171,045.00	
2883		0104	Expenses			534,625.00	
2884		0106	Operating Capital Outlay			21,928.00	
2885		0199	Certifications Forward	398,581.55	25,032.98		
2886			Total Office of the Assistant Secretary for Programs	\$ 398,581.55	\$ 25,032.98	\$ 3,107,217.00	\$
702			Office of the Assistant Secretary for Operations and Regional Administration:				
			Office of Assistant Secretary for Operations & Regional Administration Regional Control -				
2887		0001	Salaries	\$	\$	\$ 2,443,078.00	\$
2888		0003	Other Personal Services			2,784.00	
2889		0004	Expenses			706,038.00	
2890		0006	Operating Capital Outlay			50,181.00	
2891		0020	Special Categories-State Institutional Claims			2,000.00	
2892		0040	Special Categories-Tuition Payments			355,360.00	
2893		0099	Certifications Forward	217,297.48			
			Region I -				
2894		0101	Salaries				
2895		0104	Expenses				
2896		0106	Operating Capital Outlay				
2897		0199	Certifications Forward				
			Region II -				
2898		0201	Salaries				
2899		0204	Expenses				
2900		0206	Operating Capital Outlay				
2901		0299	Certifications Forward				
			Region III -				
2902		0301	Salaries				
2903		0304	Expenses				
2904		0306	Operating Capital Outlay				
2905		0399	Certifications Forward		18.65		
			Region IV -				
2906		0401	Salaries				
2907		0404	Expenses				
2908		0406	Operating Capital Outlay				
2909		0499	Certifications Forward				
			Region V -				
2910		0501	Salaries				
2911		0504	Expenses				
2912		0506	Operating Capital Outlay				
2913		0599	Certifications Forward		29.03		
			Region VI -				
2914		0601	Salaries				
2915		0603	Other Personal Services				
2916		0604	Expenses				
2917		0606	Operating Capital Outlay				
2918		0690	Special Categories-Payment for Transfer of Correctional Industries to PRIDE			2,000,000.00	
2919		0699	Certifications Forward		160.00		
2920			Total Office of the Assistant Secretary for Operations and Regional Administration	\$ 217,297.48	\$ 207.68	\$ 5,559,441.00	\$

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No.
				Regular	Transfers	Total			
\$	\$	\$	\$ 818,796.63	\$ 359,668.93	\$	\$ 359,668.93	\$ 459,127.70	\$ 459,127.70	2862
			118,499.65	41,811.47		41,811.47	76,688.18	76,688.18	2863
			1,315,615.58	1,021,946.71		1,021,946.71	293,668.87	293,668.87	2864
153,074.00			3,930,055.00	3,731,669.29		3,731,669.29	198,385.71	198,385.71	2865
7,000.00			77,870.00	66,227.10		66,227.10	11,642.90	11,642.90	2866
113,604.00			1,081,899.00	1,015,862.10		1,015,862.10	66,036.90	66,036.90	2867
17,000.00			77,709.00	53,759.88		53,759.88	23,949.12	23,949.12	2868
(31,000.00)			100,292.00	67,116.30		67,116.30	33,175.70	33,175.70	2869
240,000.00			908,746.00	837,546.27		837,546.27	71,199.73	71,199.73	2870
			200,000.00	200,000.00		200,000.00			2871
162,000.00			3,404,463.00	3,308,504.92		3,308,504.92	95,958.08	95,958.08	2872
			400,781.95	400,781.95		400,781.95			2873
			135,950.97	130,098.65		130,098.65	5,852.32	5,852.32	2874
			64,646.72	50,903.48		50,903.48	13,743.24	13,743.24	2875
			6,902.37				6,902.37	6,902.37	2876
			151,273.24	110,461.59		110,461.59	40,811.65	40,811.65	2877
			23,916.23	23,894.97		23,894.97	21.26	21.26	2878
			142,658.33	142,658.33		142,658.33			2879
\$ 661,678.00	\$	\$	\$ 12,960,075.67	\$ 11,562,911.94	\$	\$ 11,562,911.94	\$ 1,397,163.73	\$ 1,397,163.73	2880
\$ (8,616.00)	\$	\$	\$ 2,371,003.00	\$ 2,271,269.42	\$	\$ 2,271,269.42	\$ 99,733.58	\$ 99,733.58	2881
8,550.00			179,595.00	124,509.89		124,509.89	55,085.11	55,085.11	2882
24,100.00			558,725.00	528,151.77		528,151.77	30,573.23	30,573.23	2883
			21,928.00	18,602.06		18,602.06	3,325.95	3,325.95	2884
			373,548.57	373,548.57		373,548.57			2885
\$ 24,034.00	\$	\$	\$ 3,504,799.57	\$ 3,316,081.70	\$	\$ 3,316,081.70	\$ 188,717.87	\$ 188,717.87	2886
\$ (2,443,078.00)	\$	\$	\$	\$	\$	\$	\$	\$	2887
(2,784.00)									2888
(706,038.00)									2889
(50,181.00)									2890
(2,000.00)									2891
153,000.00			508,360.00	430,848.41		430,848.41	77,511.59	77,511.59	2892
(140,571.77)			76,725.71	76,725.71		76,725.71			2893
338,967.00			338,967.00	324,102.67		324,102.67	14,864.33	14,864.33	2894
97,258.00			97,258.00	94,272.05		94,272.05	2,985.95	2,985.95	2895
5,305.00			5,305.00	2,057.89		2,057.89	3,247.11	3,247.11	2896
17,747.02			17,747.02	17,747.02		17,747.02			2897
689,468.00			589,468.00	548,925.18		548,925.18	40,542.82	40,542.82	2898
191,537.00			191,537.00	185,495.41		185,495.41	6,041.59	6,041.59	2899
23,250.00			23,250.00	23,129.25		23,129.25	120.75	120.75	2900
35,016.60			35,016.60	35,016.60		35,016.60			2901
402,982.00			402,982.00	384,131.52		384,131.52	18,850.48	18,850.48	2902
111,221.00			111,221.00	108,943.24		108,943.24	2,277.76	2,277.76	2903
4,222.00			4,222.00	3,731.60		3,731.60	490.40	490.40	2904
23,041.66			23,023.01	23,023.01		23,023.01			2905
426,248.00			426,248.00	387,668.50		387,668.50	38,579.50	38,579.50	2906
181,352.00			181,352.00	162,706.79		162,706.79	18,645.21	18,645.21	2907
7,599.00			7,599.00	1,362.00		1,362.00	6,237.00	6,237.00	2908
29,411.67			29,411.67	29,411.67		29,411.67			2909
392,782.00			392,782.00	366,719.91		366,719.91	26,062.09	26,062.09	2910
114,262.00			114,262.00	109,014.79		109,014.79	5,247.21	5,247.21	2911
5,660.00			5,660.00	2,522.37		2,522.37	3,137.63	3,137.63	2912
18,517.53			18,488.50	18,488.50		18,488.50			2913
389,840.00			389,840.00	373,271.79		373,271.79	16,568.21	16,568.21	2914
2,784.00			2,784.00	2,473.97		2,473.97	310.03	310.03	2915
87,472.00			87,472.00	84,066.31		84,066.31	3,405.69	3,405.69	2916
4,145.00			4,145.00	2,288.00		2,288.00	1,857.00	1,857.00	2917
16,837.29			2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00			2918
			16,677.29	16,677.29		16,677.29			2919
\$ 325,273.00	\$	\$	\$ 6,101,803.80	\$ 3,814,821.45	\$ 2,000,000.00	\$ 5,814,821.45	\$ 286,982.35	\$ 286,982.35	2920

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
700-705			DEPARTMENT OF CORRECTIONS (Continued)				
703			Major Institutions:				
			Major Institutions-Institution Control-				
2921		0001	Salaries	\$	\$	\$ 148,857,867.00	\$
2922		0003	Other Personal Services			1,245,933.00	
2923		0004	Expenses			42,931,715.00	
2924		0006	Operating Capital Outlay			2,718,120.00	
2925		0007	Food Products			17,471,090.00	
2926		0008	FCO-Construct Plywood Facility-Lafayette County	2,845,012.92			
2927		0020	Special Categories-Contract Education			2,921,458.00	
2928		0021	Special Categories-Contract Management Svcs -Dept. of Corrections				
			Reception/Medical Center Hospital			200,000.00	
2929		0022	Special Categories-Contract Mental Health Facility Services			1,221,221.00	
2930		0030	Lump Sum-New Beds			528,000.00	
2931		0093	Salary Incentive Payment			793,848.00	
2932		0099	Certifications Forward	10,640,108.72			
			Apalachee Correction Institution-				
2933		0201	Salaries				
2934		0203	Other Personal Services				
2935		0204	Expenses				
2936		0206	Operating Capital Outlay				
2937		0207	Food Products				
2938		0220	Special Categories-Contract Education				
2939		0299	Certifications Forward			36.38	
			Avon Park Correctional Institution-				
2940		0301	Salaries				
2941		0303	Other Personal Services				
2942		0304	Expenses				
2943		0306	Operating Capital Outlay				
2944		0307	Food Products				
2945		0320	Special Categories-Contract Education				
2946		0399	Certifications Forward				
			Florida Correctional Institution-				
2947		0401	Salaries				
2948		0403	Other Personal Services				
2949		0404	Expenses				
2950		0406	Operating Capital Outlay				
2951		0407	Food Products				
2952		0420	Special Categories-Contract Education				
2953		0499	Certifications Forward			8,495.77	
			Florida State Prison-				
2954		0501	Salaries				
2955		0503	Other Personal Services				
2956		0504	Expenses				
2957		0506	Operating Capital Outlay				
2958		0507	Food Products				
2959		0520	Special Categories-Contract Education				
2960		0599	Certifications Forward			15,123.99	
			Glades Correctional Institution-				
2961		0601	Salaries				
2962		0603	Other Personal Services				
2963		0604	Expenses				
2964		0606	Operating Capital Outlay				
2965		0607	Food Products				
2966		0620	Special Categories-Contract Education				
2967		0699	Certifications Forward			4,009.59	
			Sumter Correctional Institution-				
2968		0701	Salaries				
2969		0703	Other Personal Services				
2970		0704	Expenses				
2971		0706	Operating Capital Outlay				
2972		0707	Food Products				
2973		0720	Special Categories-Contract Education				
2974		0799	Certifications Forward			496.91	
			DeSoto Correctional Institution-				
2975		0801	Salaries				
2976		0803	Other Personal Services				
2977		0804	Expenses				
2978		0806	Operating Capital Outlay				
2979		0807	Food Products				
2980		0820	Special Categories-Contract Education				
2981		0899	Certifications Forward			717.86	
			Reception And Medical Center-				
2982		0901	Salaries				
2983		0903	Other Personal Services				
2984		0904	Expenses				
2985		0906	Operating Capital Outlay				
2986		0907	Food Products				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No
				Regular	Transfers	Total			
\$ (148,235,456.00)	\$ 622,411.00	\$	\$	\$	\$	\$	\$	622,411.00	2921
(1,245,933.00)									2922
(42,931,715.00)									2923
(2,718,120.00)									2924
(17,471,090.00)									2925
			2,845,012.92	1,319,061.68		1,319,061.68	1,525,951.24	1,525,951.24	2926
(2,921,458.00)									2927
(200,000.00)									2928
(823,564.00)	372,657.00		25,000.00				25,000.00	397,657.00	2929
(528,000.00)									2930
210,000.00			1,003,848.00	904,080.61		904,080.61	99,767.39	99,767.39	2931
(10,573,210.74)			66,897.98	66,897.98		66,897.98			2932
9,038,116.00			9,038,116.00	8,624,938.70		8,624,938.70	413,177.30	413,177.30	2933
26,017.00			26,017.00	22,848.63		22,848.63	3,168.37	3,168.37	2934
2,058,072.00			2,058,072.00	1,945,055.51		1,945,055.51	113,016.49	113,016.49	2935
121,808.00			121,808.00	98,091.58		98,091.58	23,716.42	23,716.42	2936
932,699.00			932,699.00	932,342.66		932,342.66	356.34	356.34	2937
283,783.00			283,783.00	148,876.00		148,876.00	134,907.00	134,907.00	2938
609,157.70			609,121.32	609,121.32		609,121.32			2939
6,873,206.00			6,873,206.00	6,516,207.76		6,516,207.76	356,998.24	356,998.24	2940
35,928.00			35,928.00	25,227.74		25,227.74	10,700.26	10,700.26	2941
2,364,713.00			2,364,713.00	2,070,686.51		2,070,686.51	294,026.49	294,026.49	2942
99,614.00			99,614.00	33,793.24		33,793.24	65,820.76	65,820.76	2943
969,271.00			969,271.00	913,142.99		913,142.99	56,128.01	56,128.01	2944
137,700.00			137,700.00	117,077.00		117,077.00	20,623.00	20,623.00	2945
338,344.41			338,344.41	338,344.41		338,344.41			2946
4,607,232.00			4,607,232.00	4,334,297.69		4,334,297.69	272,934.31	272,934.31	2947
3,200.00			3,200.00	3,148.96		3,148.96	51.04	51.04	2948
1,170,894.00			1,170,894.00	1,087,723.98		1,087,723.98	83,170.02	83,170.02	2949
69,168.00			69,168.00	50,558.48		50,558.48	18,609.52	18,609.52	2950
363,624.00			363,624.00	357,086.34		357,086.34	6,537.66	6,537.66	2951
6,000.00			6,000.00				6,000.00	6,000.00	2952
335,028.42			326,532.65	326,532.65		326,532.65			2953
9,962,866.00			9,962,866.00	9,475,555.26		9,475,555.26	487,310.74	487,310.74	2954
207,279.00			207,279.00	204,939.25		204,939.25	2,339.75	2,339.75	2955
2,423,436.00			2,423,436.00	1,991,844.36		1,991,844.36	431,591.64	431,591.64	2956
177,673.00			177,673.00	109,026.60		109,026.60	68,646.40	68,646.40	2957
1,219,900.00			1,219,900.00	1,164,276.48		1,164,276.48	55,623.52	55,623.52	2958
50,588.00			50,588.00	50,413.52		50,413.52	174.48	174.48	2959
752,468.15			737,344.16	737,344.16		737,344.16			2960
5,029,947.00			5,029,947.00	4,832,696.99		4,832,696.99	197,250.01	197,250.01	2961
1,000.00			1,000.00				1,000.00	1,000.00	2962
1,490,151.00			1,490,151.00	1,471,619.18		1,471,619.18	18,531.82	18,531.82	2963
112,031.00			112,031.00	87,001.45		87,001.45	25,029.55	25,029.55	2964
613,056.00			613,056.00	610,755.15		610,755.15	2,300.85	2,300.85	2965
72,000.00			72,000.00						2966
281,612.25			277,602.66	277,602.66		277,602.66			2967
6,651,762.00			6,651,762.00	6,288,648.76		6,288,648.76	363,113.24	363,113.24	2968
1,000.00			1,000.00	920.00		920.00	80.00	80.00	2969
1,645,691.00			1,645,691.00	1,526,177.01		1,526,177.01	119,513.99	119,513.99	2970
146,055.00			146,055.00	38,918.96		38,918.96	107,136.04	107,136.04	2971
661,531.00			661,531.00	571,932.26		571,932.26	89,598.74	89,598.74	2972
308,193.00			308,193.00	154,713.05		154,713.05	153,479.95	153,479.95	2973
446,596.98			446,100.07	446,100.07		446,100.07			2974
4,601,555.00			4,601,555.00	4,373,537.17		4,373,537.17	228,017.83	228,017.83	2975
-18,606.00			18,606.00	17,509.55		17,509.55	1,096.45	1,096.45	2976
1,015,049.00			1,015,049.00	903,801.72		903,801.72	111,247.28	111,247.28	2977
73,135.00			73,135.00	42,152.43		42,152.43	30,982.57	30,982.57	2978
538,954.00			538,954.00	518,299.02		518,299.02	20,654.98	20,654.98	2979
154,096.00			154,096.00	106,896.00		106,896.00	47,200.00	47,200.00	2980
295,481.15			294,763.29	294,763.29		294,763.29			2981
18,091,062.00			18,091,062.00	17,299,343.70		17,299,343.70	791,718.30	791,718.30	2982
443,000.00			443,000.00	338,113.32		338,113.32	104,886.68	104,886.68	2983
8,267,895.00			8,267,895.00	7,945,707.30		7,945,707.30	322,187.70	322,187.70	2984
609,086.00			609,086.00	398,472.71		398,472.71	210,613.29	210,613.29	2985
1,841,302.00			1,841,302.00	1,784,910.42		1,784,910.42	56,391.58	56,391.58	2986

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
700-705			DEPARTMENT OF CORRECTIONS (Continued)				
703			Major Institutions: (Continued)				
			Reception And Medical Center - (Continued)				
2987	0921		Special Categories-Contract Management Service Dept. of Corrections-				
			Reception-Medical Center Hosp.	\$	\$	\$	\$
2988	0999		Certifications Forward		14,013.38		
			Brevard Correctional Institution -				
2989	1001		Salaries				
2990	1004		Expenses				
2991	1006		Operating Capital Outlay				
2992	1007		Food Products				
2993	1020		Special Categories-Contract Education				
2994	1099		Certifications Forward				
			Manion Correctional Institution -				
2995	1101		Salaries				
2996	1104		Expenses				
2997	1106		Operating Capital Outlay				
2998	1107		Food Products				
2999	1199		Certifications Forward		6,059.41		
			Lawley Correctional Institution -				
3000	1201		Salaries				
3001	1204		Expenses				
3002	1206		Operating Capital Outlay				
3003	1207		Food Products				
3004	1220		Special Categories-Contract Education				
3005	1299		Certifications Forward		177.30		
			Union Correctional Institution -				
3006	1301		Salaries				
3007	1303		Other Personal Services				
3008	1304		Expenses				
3009	1306		Operating Capital Outlay				
3010	1307		Food Products				
3011	1320		Special Categories-Contract Education				
3012	1399		Certifications Forward		9,844.73		
			Zephyrhills Correctional Institution -				
3013	1401		Salaries				
3014	1403		Other Personal Services				
3015	1404		Expenses				
3016	1406		Operating Capital Outlay				
3017	1407		Food Products				
3018	1420		Special Categories-Contract Education				
3019	1499		Certifications Forward		3,114.71		
			Cross City Correctional Institution -				
3020	1501		Salaries				
3021	1503		Other Personal Services				
3022	1504		Expenses				
3023	1506		Operating Capital Outlay				
3024	1507		Food Products				
3025	1520		Special Categories-Contract Education				
3026	1599		Certifications Forward				
			River Junction Correctional Institution -				
3027	1601		Salaries				
3028	1604		Expenses				
3029	1606		Operating Capital Outlay				
3030	1607		Food Products				
3031	1620		Special Categories-Contract Education				
3032	1699		Certifications Forward		2,090.37		
			Lantana Correctional Institution -				
3033	1701		Salaries				
3034	1703		Other Personal Services				
3035	1704		Expenses				
3036	1706		Operating Capital Outlay				
3037	1707		Food Products				
3038	1720		Special Categories-Contract Education				
3039	1799		Certifications Forward				
			Hendry County Correction Institution -				
3040	1801		Salaries				
3041	1803		Other Personal Services				
3042	1804		Expenses				
3043	1806		Operating Capital Outlay				
3044	1807		Food Products				
3045	1820		Special Categories-Contract Education				
3046	1899		Certifications Forward		2,987.51		
			Dade Correctional Institution -				
3047	1901		Salaries				
3048	1903		Other Personal Services				
3049	1904		Expenses				
3050	1906		Operating Capital Outlay				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No.
				Regular	Transfers	Total			
\$ 200,000.00	\$.	\$.	\$ 200,000.00	\$ 186,333.31	\$.	\$ 186,333.31	\$ 13,666.69	\$ 13,666.69	2987
1,819,464.86			1,805,451.48	1,805,451.48		1,805,451.48			2988
4,717,151.00			4,717,151.00	4,456,277.74		4,456,277.74	260,873.26	260,873.26	2989
1,409,292.00			1,409,292.00	1,320,656.00		1,320,656.00	88,636.00	88,636.00	2990
74,714.00			74,714.00	53,593.09		53,593.09	21,120.91	21,120.91	2991
589,509.00			589,509.00	571,399.90		571,399.90	18,109.10	18,109.10	2992
172,137.00			172,137.00	90,492.00		90,492.00	81,645.00	81,645.00	2993
321,853.18			321,853.18	321,853.18		321,853.18			2994
4,777,069.00			4,777,069.00	4,523,638.13		4,523,638.13	253,430.87	253,430.87	2995
1,244,305.00			1,244,305.00	1,096,840.68		1,096,840.68	147,464.32	147,464.32	2996
97,539.00			97,539.00	59,170.01		59,170.01	38,368.99	38,368.99	2997
711,529.00			711,529.00	700,156.77		700,156.77	11,372.23	11,372.23	2998
364,707.93			364,707.93	364,707.93		364,707.93			2999
4,696,166.00			4,696,166.00	4,472,253.31		4,472,253.31	223,912.69	223,912.69	3000
946,789.00			946,789.00	926,939.15		926,939.15	21,849.85	21,849.85	3001
148,344.00			148,344.00	125,805.80		125,805.80	22,538.20	22,538.20	3002
544,223.00			544,223.00	520,793.58		520,793.58	23,429.42	23,429.42	3003
70,431.00			70,431.00	45,394.00		45,394.00	25,037.00	25,037.00	3004
284,101.12			284,101.12	284,101.12		284,101.12			3005
13,711,778.00			13,711,778.00	13,040,979.43		13,040,979.43	670,798.57	670,798.57	3006
329,389.00			329,389.00	307,595.23		307,595.23	21,793.77	21,793.77	3007
3,852,084.00			3,852,084.00	3,584,733.67		3,584,733.67	267,350.33	267,350.33	3008
447,139.00			447,139.00	311,837.53		311,837.53	135,301.47	135,301.47	3009
1,878,270.00			1,878,270.00	1,798,252.24		1,798,252.24	80,017.76	80,017.76	3010
158,936.00			158,936.00	123,958.00		123,958.00	34,978.00	34,978.00	3011
969,537.56			969,537.56	969,537.56		969,537.56			3012
3,085,064.00			3,085,064.00	2,874,327.02		2,874,327.02	210,736.98	210,736.98	3013
5,435.00			5,435.00	5,434.48		5,434.48	.52	.52	3014
758,822.00			758,822.00	624,932.44		624,932.44	133,889.56	133,889.56	3015
37,109.00			37,109.00	7,806.32		7,806.32	29,302.68	29,302.68	3016
391,578.00			391,578.00	371,364.57		371,364.57	20,213.43	20,213.43	3017
36,822.00			36,822.00	28,770.00		28,770.00	8,052.00	8,052.00	3018
190,567.79			187,453.08	187,453.08		187,453.08			3019
4,982,812.00			4,982,812.00	4,730,139.31		4,730,139.31	252,672.69	252,672.69	3020
1,950.00			1,950.00	1,836.57		1,836.57	113.43	113.43	3021
1,420,932.00			1,420,932.00	1,419,248.40		1,419,248.40	1,683.60	1,683.60	3022
76,843.00			76,843.00	50,972.42		50,972.42	25,870.58	25,870.58	3023
577,475.00			577,475.00	525,281.89		525,281.89	52,193.11	52,193.11	3024
131,219.00			131,219.00	67,450.00		67,450.00	63,769.00	63,769.00	3025
338,780.12			338,780.12	338,780.12		338,780.12			3026
3,454,314.00			3,454,314.00	3,294,509.39		3,294,509.39	159,804.61	159,804.61	3027
839,820.00			839,820.00	737,748.12		737,748.12	102,071.88	102,071.88	3028
45,171.00			45,171.00	15,391.97		15,391.97	29,779.03	29,779.03	3029
322,734.00			322,734.00	286,699.31		286,699.31	36,034.69	36,034.69	3030
59,756.00			59,756.00	36,717.34		36,717.34	23,038.66	23,038.66	3031
220,376.96			218,286.59	218,286.59		218,286.59			3032
2,087,860.00			2,087,860.00	1,990,895.68		1,990,895.68	96,964.32	96,964.32	3033
40,584.00			40,584.00	37,618.83		37,618.83	2,965.17	2,965.17	3034
402,527.00			402,527.00	351,370.10		351,370.10	51,156.90	51,156.90	3035
25,372.00			25,372.00	23,440.49		23,440.49	1,931.51	1,931.51	3036
196,115.00			196,115.00	173,211.81		173,211.81	22,903.19	22,903.19	3037
93,600.00			93,600.00	45,552.00		45,552.00	48,048.00	48,048.00	3038
131,999.57			131,999.57	131,999.57		131,999.57			3039
4,775,955.00			4,775,955.00	4,465,175.20		4,465,175.20	310,779.80	310,779.80	3040
17,711.00			17,711.00	16,348.80		16,348.80	1,362.20	1,362.20	3041
1,238,817.00			1,238,817.00	972,643.98		972,643.98	266,173.02	266,173.02	3042
72,151.00			72,151.00	20,745.54		20,745.54	51,405.46	51,405.46	3043
517,115.00			517,115.00	475,866.81		475,866.81	41,248.19	41,248.19	3044
66,591.00			66,591.00	32,730.01		32,730.01	33,860.99	33,860.99	3045
337,403.32			334,415.81	334,415.81		334,415.81			3046
3,923,087.00			3,923,087.00	3,758,092.07		3,758,092.07	164,994.93	164,994.93	3047
2,400.00			2,400.00	2,400.00		2,400.00			3048
1,163,516.00			1,163,516.00	1,132,301.91		1,132,301.91	31,214.09	31,214.09	3049
109,339.00			109,339.00	44,018.59		44,018.59	65,320.41	65,320.41	3050

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
	700-705		DEPARTMENT OF CORRECTIONS (Continued)				
	703		Major Institutions: (Continued)				
			Dade Correctional Institution— (Continued)				
3051		1907	Food Products				
3052		1920	Special Categories-Contract Education				
3053		1999	Certifications Forward				
			Lake Correctional Institution—				
3054		2001	Salaries				
3055		2003	Other Personal Services				
3056		2004	Expenses				
3057		2006	Operating Capital Outlay				
3058		2007	Food Products				
3059		2020	Special Categories-Contract Education				
3060		2099	Certifications Forward			2,604.02	
			Broward Correctional Institution—				
3061		2101	Salaries				
3062		2103	Other Personal Services				
3063		2104	Expenses				
3064		2106	Operating Capital Outlay				
3065		2107	Food Products				
3066		2120	Special Categories-Contract Education				
3067		2199	Certifications Forward				
			Hillsborough Correctional Institution—				
3068		2201	Salaries				
3069		2203	Other Personal Services				
3070		2204	Expenses				
3071		2206	Operating Capital Outlay				
3072		2207	Food Products				
3073		2220	Special Categories-Contract Education				
3074		2299	Certifications Forward			187.01	
			Indian River Correctional Institution—				
3075		2301	Salaries				
3076		2303	Other Personal Services				
3077		2304	Expenses				
3078		2306	Operating Capital Outlay				
3079		2307	Food Products				
3080		2320	Special Categories-Contract Education				
3081		2399	Certifications Forward			2,335.65	
			Lancaster Correctional Institution—				
3082		2401	Salaries				
3083		2403	Other Personal Services				
3084		2404	Expenses				
3085		2406	Operating Capital Outlay				
3086		2407	Food Products				
3087		2420	Special Categories-Contract Education				
3088		2499	Certifications Forward			609.29	
			Polk Correctional Institution—				
3089		2501	Salaries				
3090		2503	Other Personal Services				
3091		2504	Expenses				
3092		2506	Operating Capital Outlay				
3093		2507	Food Products				
3094		2520	Special Categories-Contract Education				
3095		2599	Certifications Forward			6,719.24	
			Baker Correctional Institution—				
3096		2601	Salaries				
3097		2603	Other Personal Services				
3098		2604	Expenses				
3099		2606	Operating Capital Outlay				
3100		2607	Food Products				
3101		2620	Special Categories-Contract Education				
3102		2699	Certifications Forward			375.69	
			Volusia Correctional Institution—				
3103		2701	Salaries				
3104		2703	Other Personal Services				
3105		2704	Expenses				
3106		2706	Operating Capital Outlay				
3107		2707	Food Products				
3108		2720	Special Categories-Contract Education				
3109		2799	Certifications Forward			104.80	
			Putnam Correctional Institution—				
3110		2801	Salaries				
3111		2803	Other Personal Services				
3112		2804	Expenses				
3113		2806	Operating Capital Outlay				
3114		2807	Food Products				
3115		2820	Special Categories-Contract Education				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No.
				Regular	Transfers	Total			
\$ 443,840.00	\$	\$	\$ 443,840.00	\$ 443,813.03	\$	\$ 443,813.03	\$ 26.97	\$ 26.97	3051
366,152.00			366,152.00	224,046.00		224,046.00	142,106.00	142,106.00	3052
265,815.73			265,815.73	265,815.73		265,815.73			3053
3,495,702.00			3,495,702.00	3,327,548.62		3,327,548.62	168,153.38	168,153.38	3054
29,105.00			29,105.00	26,522.50		26,522.50	2,582.50	2,582.50	3055
699,148.00			699,148.00	602,422.67		602,422.67	96,725.33	96,725.33	3056
68,749.00			68,749.00	28,188.96		28,188.96	40,560.04	40,560.04	3057
435,368.00			435,368.00	357,169.25		357,169.25	78,198.75	78,198.75	3058
62,133.00			62,133.00	51,585.50		51,585.50	10,547.50	10,547.50	3059
224,623.07			222,019.05	222,019.05		222,019.05			3060
3,402,333.00			3,402,333.00	3,237,090.14		3,237,090.14	165,242.86	165,242.86	3061
14,000.00			14,000.00	13,800.00		13,800.00	200.00	200.00	3062
1,149,085.00			1,149,085.00	1,050,068.58		1,050,068.58	99,016.42	99,016.42	3063
86,406.00			86,406.00	28,087.05		28,087.05	58,318.95	58,318.95	3064
350,911.00			350,911.00	340,059.56		340,059.56	10,851.44	10,851.44	3065
57,361.00			57,361.00	53,815.56		53,815.56	3,545.44	3,545.44	3066
303,648.26			303,648.26	303,648.26		303,648.26			3067
2,681,199.00			2,681,199.00	2,548,547.24		2,548,547.24	132,651.76	132,651.76	3068
1,900.00			1,900.00	1,650.00		1,650.00	250.00	250.00	3069
599,031.00			599,031.00	578,033.90		578,033.90	20,997.10	20,997.10	3070
41,421.00			41,421.00	32,896.36		32,896.36	8,524.64	8,524.64	3071
218,572.00			218,572.00	218,063.53		218,063.53	508.47	508.47	3072
148,590.00			148,590.00	91,726.02		91,726.02	56,863.98	56,863.98	3073
151,147.43			150,960.42	150,960.42		150,960.42			3074
2,752,870.00			2,752,870.00	2,640,371.08		2,640,371.08	112,498.92	112,498.92	3075
17,560.00			17,560.00	15,175.00		15,175.00	2,385.00	2,385.00	3076
664,148.00			664,148.00	554,276.37		554,276.37	109,871.63	109,871.63	3077
37,251.00			37,251.00	24,461.39		24,461.39	12,789.61	12,789.61	3078
244,660.00			244,660.00	212,884.70		212,884.70	31,775.30	31,775.30	3079
93,822.00			93,822.00	91,482.00		91,482.00	2,340.00	2,340.00	3080
201,077.66			198,742.01	198,742.01		198,742.01			3081
4,385,676.00			4,385,676.00	4,169,517.77		4,169,517.77	216,158.23	216,158.23	3082
10,000.00			10,000.00	10,000.00		10,000.00			3083
1,045,549.00			1,045,549.00	940,178.23		940,178.23	105,370.77	105,370.77	3084
183,822.00			183,822.00	42,616.99		42,616.99	141,205.01	141,205.01	3085
338,198.00			338,198.00	286,183.88		286,183.88	52,014.12	52,014.12	3086
67,116.00			67,116.00	44,744.00		44,744.00	22,372.00	22,372.00	3087
253,946.37			253,337.08	253,337.08		253,337.08			3088
4,319,363.00			4,319,363.00	4,123,665.29		4,123,665.29	195,697.71	195,697.71	3089
19,204.00			19,204.00	16,734.10		16,734.10	2,469.90	2,469.90	3090
1,262,677.00			1,262,677.00	1,179,231.96		1,179,231.96	83,445.04	83,445.04	3091
75,350.00			75,350.00	34,410.47		34,410.47	40,939.53	40,939.53	3092
777,232.00			777,232.00	704,023.14		704,023.14	73,208.86	73,208.86	3093
52,928.00			52,928.00	33,950.00		33,950.00	18,978.00	18,978.00	3094
220,205.62			213,486.38	213,486.38		213,486.38			3095
4,624,225.00			4,624,225.00	4,389,068.39		4,389,068.39	235,156.61	235,156.61	3096
2,000.00			2,000.00	1,950.00		1,950.00	50.00	50.00	3097
1,240,889.00			1,240,889.00	1,081,559.33		1,081,559.33	159,329.67	159,329.67	3098
73,279.00			73,279.00	29,246.75		29,246.75	44,032.25	44,032.25	3099
688,783.00			688,783.00	668,038.11		668,038.11	20,744.89	20,744.89	3100
75,882.00			75,882.00	65,040.73		65,040.73	10,841.27	10,841.27	3101
310,560.37			310,184.68	310,184.68		310,184.68			3102
4,453,271.00			4,453,271.00	4,232,751.70		4,232,751.70	220,519.30	220,519.30	3103
28,821.00			28,821.00	26,421.84		26,421.84	2,399.16	2,399.16	3104
1,445,127.00			1,445,127.00	1,322,529.60		1,322,529.60	122,597.40	122,597.40	3105
75,946.00			75,946.00	49,907.82		49,907.82	26,038.18	26,038.18	3106
632,260.00			632,260.00	623,983.76		623,983.76	8,276.24	8,276.24	3107
123,200.00			123,200.00	123,200.00		123,200.00			3108
372,962.19			372,857.39	372,857.39		372,857.39			3109
1,388,206.00			1,388,206.00	1,296,793.31		1,296,793.31	91,412.69	91,412.69	3110
28,341.00			28,341.00	14,049.53		14,049.53	14,291.47	14,291.47	3111
409,206.00			409,206.00	361,550.30		361,550.30	47,655.70	47,655.70	3112
7,055.00			7,055.00	6,805.84		6,805.84	249.16	249.16	3113
88,056.00			88,056.00	87,591.93		87,591.93	464.07	464.07	3114
18,200.00			18,200.00	16,800.00		16,800.00	1,400.00	1,400.00	3115

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
700-705			DEPARTMENT OF CORRECTIONS (Continued)				
703			Major Institutions: (Continued)				
3116	2899		Putnam Correctional Institution - (Continued)				
			Certifications Forward	\$	\$ 3,454.72	\$	\$
			Okaloosa Correctional Institution -				
3117	2901		Salaries				
3118	2903		Other Personal Services				
3119	2904		Expenses				
3120	2906		Operating Capital Outlay				
3121	2907		Food Products				
3122	2999		Certifications Forward		1,724.38		
3123	3001		Salaries				
3124	3003		Other Personal Services				
3125	3004		Expenses				
3126	3006		Operating Capital Outlay				
3127	3007		Food Products				
3128	3020		Special Categories-Contract Education				
			Mayo Correctional Institution -				
3129	3101		Salaries				
3130	3104		Expenses				
3131	3106		Operating Capital Outlay				
3132	3107		Food Products				
3133	3120		Special Categories-Contract Education				
3134	3199		Certifications Forward		172.63		
3135	3201		Salaries				
3136	3204		Expenses				
3137	3206		Operating Capital Outlay				
3138	3207		Food Products				
3139	3301		Salaries				
3140	3304		Expenses				
3141	3306		Operating Capital Outlay				
3142	3307		Food Products				
3143	3322		Special Categories-Contract Mental Health Facility Services				
3144			Total Major Institutions	\$ 13,485,121.64	\$ 85,455.34	\$ 218,889,252.00	\$
704			Community Facilities and Road Prisons:				
			Regional Control -				
3145	0001		Salaries	\$	\$	\$ 13,527,814.00	\$
3146	0003		Other Personal Services			93,500.00	
3147	0004		Expenses			5,842,523.00	
3148	0006		Operating Capital Outlay			368,145.00	
3149	0007		Food Products			2,957,082.00	
3150	0099		Certifications Forward	1,820,780.74			
			Region I -				
3151	0101		Salaries				
3152	0103		Other Personal Services				
3153	0104		Expenses				
3154	0106		Operating Capital Outlay				
3155	0107		Food Products				
3156	0199		Certifications Forward				
			Region II -				
3157	0201		Salaries				
3158	0203		Other Personal Services				
3159	0204		Expenses				
3160	0206		Operating Capital Outlay				
3161	0207		Food Products				
3162	0299		Certifications Forward		9.87		
			Region III -				
3163	0301		Salaries				
3164	0303		Other Personal Services				
3165	0304		Expenses				
3166	0306		Operating Capital Outlay				
3167	0307		Food Products				
3168	0399		Certifications Forward		2,959.56		
			Region IV -				
3169	0401		Salaries				
3170	0403		Other Personal Services				
3171	0404		Expenses				
3172	0406		Operating Capital Outlay				
3173	0407		Food Products				
3174	0499		Certifications Forward		139.23		
			Region V -				
3175	0501		Salaries				
3176	0503		Other Personal Services				
3177	0504		Expenses				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No.
				Regular	Transfers	Total			
\$ 74,705.03	\$	\$	\$ 71,250.31	\$ 71,250.31	\$	\$ 71,250.31	\$	\$	3116
1,413,581.00			1,413,581.00	1,334,943.10		1,334,943.10	78,637.90	78,637.90	3117
29,500.00			29,500.00	20,802.24		20,802.24	8,697.76	8,697.76	3118
311,194.00			311,194.00	310,035.10		310,035.10	1,158.90	1,158.90	3119
86,573.00			86,573.00	7,498.72		7,498.72	79,074.28	79,074.28	3120
149,440.00			149,440.00	148,316.36		148,316.36	1,123.64	1,123.64	3121
68,000.46			66,276.08	66,276.08		66,276.08			3122
533,803.00			533,803.00	379,751.59		379,751.59	154,051.41	154,051.41	3123
19,097.00			19,097.00	11,912.00		11,912.00	7,185.00	7,185.00	3124
687,754.00			687,754.00	273,046.32		273,046.32	414,707.68	414,707.68	3125
7,158.00			7,158.00				7,158.00	7,158.00	3126
256,561.00			256,561.00	124,970.79		124,970.79	131,590.21	131,590.21	3127
32,928.00			32,928.00				32,928.00	32,928.00	3128
2,113,851.00			2,113,851.00	1,963,600.04		1,963,600.04	150,250.96	150,250.96	3129
516,466.00			516,466.00	418,468.19		418,468.19	97,997.81	97,997.81	3130
2,655.00			2,655.00	725.57		725.57	1,929.43	1,929.43	3131
178,052.00			178,052.00	130,369.65		130,369.65	47,682.35	47,682.35	3132
21,294.00			21,294.00	3,430.00		3,430.00	17,864.00	17,864.00	3133
89,037.08			88,864.45	88,864.45		88,864.45			3134
100,220.00			100,220.00	43,705.38		43,705.38	56,514.62	56,514.62	3135
496,005.00			496,005.00	9,199.57		9,199.57	486,805.43	486,805.43	3136
7,158.00			7,158.00				7,158.00	7,158.00	3137
85,500.00			85,500.00				85,500.00	85,500.00	3138
1,595,819.00			1,595,819.00	1,429,080.20		1,429,080.20	166,738.80	166,738.80	3139
535,924.00			535,924.00	458,156.94		458,156.94	77,767.06	77,767.06	3140
71,000.00			71,000.00	57,686.06		57,686.06	13,313.94	13,313.94	3141
7,838.00			7,838.00	7,838.00		7,838.00			3142
823,564.00			823,564.00	681,014.00		681,014.00	142,550.00	142,550.00	3143
\$ 6,647,112.00	\$ 995,068.00	\$	\$ 237,940,962.30	\$ 219,968,101.60	\$	\$ 219,968,101.60	\$ 17,972,860.70	\$ 18,967,928.70	3144
\$ (113,024,786.00)	\$ 503,028.00	\$	\$	\$	\$	\$	\$	\$ 503,028.00	3145
(91,340.00)	2,160.00							2,160.00	3146
(5,688,148.00)	154,375.00							154,375.00	3147
(368,145.00)									3148
(2,957,082.00)									3149
(1,820,780.74)									3150
3,587,885.00			3,587,885.00	3,405,509.19		3,405,509.19	182,375.81	182,375.81	3151
37,340.00			37,340.00	32,384.02		32,384.02	4,955.98	4,955.98	3152
1,276,444.00			1,276,444.00	1,177,382.27		1,177,382.27	99,061.73	99,061.73	3153
88,461.00			88,461.00	80,635.40		80,635.40	7,825.60	7,825.60	3154
627,516.00			627,516.00	568,656.44		568,656.44	58,859.56	58,859.56	3155
368,463.50			368,463.50	368,463.50		368,463.50			3156
2,232,707.00			2,232,707.00	2,100,411.21		2,100,411.21	132,295.79	132,295.79	3157
10,320.00			10,320.00	10,158.63		10,158.63	161.37	161.37	3158
845,737.00			845,737.00	819,930.01		819,930.01	25,806.99	25,806.99	3159
80,782.00			80,782.00	26,853.71		26,853.71	53,928.29	53,928.29	3160
323,849.00			323,849.00	315,982.34		315,982.34	7,866.66	7,866.66	3161
228,638.79			228,628.92	228,628.92		228,628.92			3162
1,326,030.00			1,326,030.00	1,222,958.18		1,222,958.18	103,071.82	103,071.82	3163
6,740.00			6,740.00	6,029.83		6,029.83	710.17	710.17	3164
626,334.00			626,334.00	571,856.21		571,856.21	54,477.79	54,477.79	3165
87,258.00			87,258.00	58,132.32		58,132.32	29,125.68	29,125.68	3166
220,995.00			220,995.00	204,400.49		204,400.49	16,594.51	16,594.51	3167
205,373.39			202,413.83	202,413.83		202,413.83			3168
3,218,952.00			3,218,952.00	3,041,245.24		3,041,245.24	177,706.76	177,706.76	3169
16,800.00			16,800.00	12,496.58		12,496.58	4,303.42	4,303.42	3170
1,291,324.00			1,291,324.00	1,058,602.62		1,058,602.62	232,721.38	232,721.38	3171
142,066.00			142,066.00	47,477.39		47,477.39	94,588.61	94,588.61	3172
673,896.00			673,896.00	619,369.50		619,369.50	54,526.50	54,526.50	3173
601,015.98			600,876.75	600,876.75		600,876.75			3174
3,511,646.00			3,511,646.00	3,327,962.25		3,327,962.25	183,683.75	183,683.75	3175
20,140.00			20,140.00	19,003.38		19,003.38	1,136.62	1,136.62	3176
1,557,388.00			1,557,388.00	1,451,642.12		1,451,642.12	105,745.88	105,745.88	3177

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1965	General Appropriation Act*	Other
700-705			DEPARTMENT OF CORRECTIONS (Continued)				
704			Community Facilities and Road Prisons: (Continued)				
			Region V - (Continued)				
3178	0506		Operating Capital Outlay	\$	\$	\$	\$
3179	0507		Food Products				
3180	0599		Certifications Forward		5,517.01		
3181			Total Community Facilities and Road Prisons	\$ 1,820,780.74	\$ 8,625.67	\$ 22,789,064.00	\$
705			Probation and Parole Services:				
			Regional Control -				
3182	0001		Salaries	\$	\$	\$ 39,211,387.00	\$
3183	0003		Other Personal Services			401,011.00	
3184	0004		Expenses			6,085,057.00	
3185	0006		Operating Capital Outlay			169,390.00	
3186	0010		Special Categories-Cost of Supervision Payments			895,054.00	
3187	0099		Certifications Forward	2,230,099.24			
			Region I -				
3188	0101		Salaries				
3189	0103		Other Personal Services				
3190	0104		Expenses				
3191	0106		Operating Capital Outlay				
3192	0199		Certifications Forward		76.20		
			Region II -				
3193	0201		Salaries				
3194	0203		Other Personal Services				
3195	0204		Expenses				
3196	0206		Operating Capital Outlay				
3197	0299		Certifications Forward				
			Region III -				
3198	0301		Salaries				
3199	0303		Other Personal Services				
3200	0304		Expenses				
3201	0306		Operating Capital Outlay				
3202	0399		Certifications Forward		1,404.73		
			Region IV -				
3203	0401		Salaries				
3204	0403		Other Personal Services				
3205	0404		Expenses				
3206	0406		Operating Capital Outlay				
3207	0499		Certifications Forward				
			Region V -				
3208	0501		Salaries				
3209	0503		Other Personal Services				
3210	0504		Expenses				
3211	0506		Operating Capital Outlay				
3212	0599		Certifications Forward				
3213			Total Probation and Parole Services	\$ 2,230,099.24	\$ 1,480.93	\$ 46,761,899.00	\$
3214			TOTAL DEPARTMENT OF CORRECTIONS	\$ 21,358,982.47	\$ 148,862.75	\$ 306,026,229.00	\$ 200,000.00
710-714			DEPARTMENT OF LAW ENFORCEMENT				
710			Office of the Executive Director and Division of Staff Services:				
3215	0101		Salaries	\$	\$	\$ 6,956,934.00	\$
3216	0103		Other Personal Services			38,731.00	
3217	0104		Expenses			1,702,090.00	
3218	0106		Operating Capital Outlay			756,731.00	
3219	0130		Aid to Local Governments-Local Laboratory Services			2,327,337.00	
3220	0131		Aid to Local Governments-G/A-Medical Examiner Services			1,578,154.00	
3221	0191		Data Processing Services			69,449.00	
3222	0193		Salary Incentive Payment			35,553.00	
3223	0196		Certifications Forward-Aid to Local Governments	27,364.00			
3224	0199		Certifications Forward	395,475.66	13,692.68		
3225			Total Office of the Executive Director and Division of Staff Services	\$ 422,839.66	\$ 13,692.68	\$ 13,464,979.00	\$
711			Division of Local Law Enforcement Assistance:				
3226	0101		Salaries	\$	\$	\$ 1,832,831.00	\$
3227	0104		Expenses			299,844.00	
3228	0106		Operating Capital Outlay			74,040.00	
3229	0191		Data Processing Services			89,188.00	
3230	0193		Salary Incentive Payment			20,258.00	

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No.
				Regular	Transfers	Total			
\$ 56,078.00	\$	\$	\$ 56,078.00	\$ 11,067.96	\$	\$ 11,067.96	\$ 45,010.04	\$ 45,010.04	3178
752,726.00			752,726.00	601,538.27		601,538.27	151,187.73	151,187.73	3179
417,289.08			411,772.07	411,772.07		411,772.07			3180
\$ 489,913.00	\$ 659,563.00	\$	\$ 24,431,569.07	\$ 22,603,840.63	\$	\$ 22,603,840.63	\$ 1,827,728.44	\$ 2,487,291.44	3181
\$ (39,211,387.00)	\$	\$	\$ 401,011.00	\$	\$	\$	\$ 401,011.00	\$ 401,011.00	3182
(6,085,057.00)									3183
(169,390.00)									3184
			895,054.00	847,535.00		847,535.00	47,519.00	47,519.00	3185
(2,183,444.24)			46,655.00	46,655.00		46,655.00			3186
4,015,538.00			4,015,538.00	3,815,852.33		3,815,852.33	199,685.67	199,685.67	3187
38,248.00			38,248.00	11,937.74		11,937.74	26,310.26	26,310.26	3188
711,015.00			711,015.00	656,061.12		656,061.12	54,953.88	54,953.88	3189
25,481.00			25,481.00	9,663.00		9,663.00	15,818.00	15,818.00	3190
211,985.52			211,909.32	211,909.32		211,909.32			3191
5,537,397.00			5,537,397.00	5,286,095.14		5,286,095.14	251,301.86	251,301.86	3192
25,742.00			25,742.00	8,521.16		8,521.16	17,220.84	17,220.84	3193
881,133.00			881,133.00	856,549.42		856,549.42	24,583.58	24,583.58	3194
44,226.00			44,226.00	25,417.94		25,417.94	18,808.06	18,808.06	3195
269,416.56			269,416.56	269,416.56		269,416.56			3196
5,649,769.00			5,649,769.00	5,372,490.10		5,372,490.10	277,278.90	277,278.90	3197
23,804.00			23,804.00	7,306.86		7,306.86	16,497.14	16,497.14	3198
891,658.00			891,658.00	817,540.46		817,540.46	74,117.54	74,117.54	3199
48,649.00			48,649.00	30,982.53		30,982.53	17,666.47	17,666.47	3200
320,722.29			319,317.56	319,317.56		319,317.56			3201
11,879,484.00			11,879,484.00	11,342,063.18		11,342,063.18	537,420.82	537,420.82	3202
52,984.00			52,984.00	4,775.49		4,775.49	48,208.51	48,208.51	3203
2,344,029.00			2,344,029.00	2,255,251.23		2,255,251.23	88,777.77	88,777.77	3204
84,631.00			84,631.00	67,796.30		67,796.30	16,834.70	16,834.70	3205
755,103.50			755,103.50	755,103.50		755,103.50			3206
12,375,802.00			12,375,802.00	11,799,437.23		11,799,437.23	576,364.77	576,364.77	3207
29,871.00			29,871.00	10,220.36		10,220.36	19,650.64	19,650.64	3208
2,267,816.00			2,267,816.00	1,939,588.81		1,939,588.81	328,227.19	328,227.19	3209
45,506.00			45,506.00	11,854.00		11,854.00	33,652.00	33,652.00	3210
626,216.37			626,216.37	626,216.37		626,216.37			3211
\$ 1,506,949.00	\$	\$	\$ 50,497,466.31	\$ 47,405,557.71	\$	\$ 47,405,557.71	\$ 3,091,908.60	\$ 3,091,908.60	3212
\$ 9,654,959.00	\$ 1,654,631.00	\$	\$ 335,436,676.72	\$ 308,671,315.03	\$ 2,000,000.00	\$ 310,671,315.03	\$ 24,765,361.69	\$ 26,419,992.69	3213
\$ 317,208.00	\$	\$	\$ 7,274,142.00	\$ 6,994,206.79	\$	\$ 6,994,206.79	\$ 279,935.21	\$ 279,935.21	3214
43,572.00			82,303.00	61,687.42		61,687.42	20,615.58	20,615.58	3215
139,378.00			1,841,468.00	1,681,823.54		1,681,823.54	159,644.46	159,644.46	3216
144,526.00			901,257.00	671,743.81		671,743.81	229,513.19	229,513.19	3217
			2,327,337.00	2,327,337.00		2,327,337.00			3218
(9,852.00)			1,568,302.00	1,568,302.00		1,568,302.00			3219
			69,449.00	68,231.60		68,231.60	1,217.40	1,217.40	3220
			35,553.00	28,842.76		28,842.76	6,710.24	6,710.24	3221
			27,364.00	27,364.00		27,364.00			3222
			381,782.98	381,782.98		381,782.98			3223
\$ 634,832.00	\$	\$	\$ 14,508,957.98	\$ 13,811,321.90	\$	\$ 13,811,321.90	\$ 697,636.08	\$ 697,636.08	3224
\$ 31,439.00	\$	\$	\$ 1,864,270.00	\$ 1,773,367.59	\$	\$ 1,773,367.59	\$ 90,902.41	\$ 90,902.41	3225
19,538.00			319,382.00	294,582.01		294,582.01	24,799.99	24,799.99	3226
			74,040.00	59,021.68		59,021.68	15,018.32	15,018.32	3227
			89,188.00	86,936.67		86,936.67	2,251.33	2,251.33	3228
9,570.00			29,828.00	24,228.23		24,228.23	5,599.77	5,599.77	3229

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
710-714			DEPARTMENT OF LAW ENFORCEMENT (Continued)				
711			Division of Local Law Enforcement Assistance: (Continued)				
3231		0199	Certifications Forward	\$ 107,576.37	\$ 1,669.40	\$	\$
3232			Total Division of Law Enforcement Assistance	\$ 107,576.37	\$ 1,669.40	\$ 2,316,161.00	\$
712			Division of Criminal Investigations:				
3233	0101		Salaries	\$	\$	\$ 8,091,065.00	\$
3234	0103		Other Personal Services			4,932.00	
3235	0104		Expenses			3,222,620.00	
3236	0106		Operating Capital Outlay			964,418.00	
3237	0191		Data Processing Services			213,862.00	
3238	0193		Salary Incentive Payment			202,177.00	
3239	0199		Certifications Forward	696,880.42	34,727.01		
3240			Total Division of Criminal Investigations	\$ 696,880.42	\$ 34,727.01	\$ 12,699,074.00	\$
713			Division of Criminal Justice Standards and Training:				
3241	0101		Salaries	\$	\$	\$ 728,672.00	\$
3242	0104		Expenses			156,984.00	
3243	0106		Operating Capital Outlay			3,191.00	
3244	0191		Data Processing Services			64,369.00	
3245	0199		Certifications Forward	40,175.92	1,122.51		
3246			Total Division of Justice Standards and Training	\$ 40,175.92	\$ 1,122.51	\$ 953,216.00	\$
714			Division of Criminal Justice Information Services:				
3247	0101		Salaries	\$	\$	\$ 2,071,755.00	\$
3248	0104		Expenses			402,119.00	
3249	0106		Operating Capital Outlay			32,443.00	
3250	0191		Data Processing Services			3,974,529.00	
3251	0193		Salary Incentive Payment			672.00	
3252	0199		Certifications Forward	25,070.10	8,717.01		
3253			Total Division of Criminal Justice Information Systems	\$ 25,070.10	\$ 8,717.01	\$ 6,481,518.00	\$
3254			TOTAL DEPARTMENT OF LAW ENFORCEMENT	\$ 1,292,542.47	\$ 59,928.46	\$ 35,914,948.00	\$
720-729			DEPARTMENT OF GENERAL SERVICES				
720			Office of the Executive Director and Division of Administration:				
3255	0101		Salaries			\$ 1,815,245.00	\$
3256	0103		Other Personal Services				
3257	0104		Expenses			278,955.00	
3258	0106		Operating Capital Outlay			29,382.00	
3259	0191		Data Processing Services			116,843.00	
3260	0199		Certifications Forward	136,619.45	678.06		
3261			Total Office of the Executive Director and Division of Administration	\$ 136,619.45	\$ 678.06	\$ 2,240,425.00	\$
722			Division of Purchasing:				
3262	0101		Salaries	\$	\$	\$ 1,135,899.00	\$
3263	0103		Other Personal Expenses			6,040.00	
3264	0104		Expenses			314,027.00	
3265	0106		Operating Capital Outlay			15,837.00	
3266	0110		Special Categories-Laboratory Contract			140,096.00	
3267	0119		Lump Sum-Minority Business Assistance			27,500.00	
3268	0191		Data Processing Services			557,831.00	
3269	0199		Certifications Forward	329,598.71	45,735.01		
3270			Total Division of Purchasing	\$ 329,598.71	\$ 45,735.01	\$ 2,197,230.00	\$
724			Division of Building Construction and Property Management-Operating:				
3271	0101		Salaries	\$	\$	\$ 67,418.00	\$
3272	0103		Other Personal Services			10,000.00	
3273	0104		Expenses			63,318.00	
3274	0106		Operating Capital Outlay			7,500.00	
3275	0110		Special Categories-State Utility Payments			3,560.00	
3276	0170		Special Categories-Transfer to Supervision Trust Fund for Non-Recoverable Services			104,071.00	

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No
				Regular	Transfers	Total			
\$	\$	\$	\$ 105,906.97	\$ 105,906.97	\$	\$ 105,906.97	\$	\$	3231
\$ 60,547.00	\$	\$	\$ 2,482,614.97	\$ 2,344,053.15	\$	\$ 2,344,053.15	\$ 138,561.82	\$ 138,561.82	3232
\$ 504,298.00	\$	\$	\$ 8,595,363.00	\$ 8,204,365.04	\$	\$ 8,204,365.04	\$ 390,997.96	\$ 390,997.96	3233
11,000.00			15,932.00	3,087.00		3,087.00	12,845.00	12,845.00	3234
(211,512.00)			3,011,108.00	2,798,555.19		2,798,555.19	212,552.81	212,552.81	3235
153,694.00			1,118,112.00	838,207.69		838,207.69	279,904.31	279,904.31	3236
			213,862.00	213,862.00		213,862.00			3237
42,764.00			244,941.00	224,077.48		224,077.48	20,863.52	20,863.52	3238
			662,153.41	662,153.41		662,153.41			3239
\$ 500,244.00	\$	\$	\$ 13,861,471.41	\$ 12,944,307.81	\$	\$ 12,944,307.81	\$ 917,163.60	\$ 917,163.60	3240
\$ 43,013.00	\$	\$	\$ 771,685.00	\$ 734,271.19	\$	\$ 734,271.19	\$ 37,413.81	\$ 37,413.81	3241
9,063.00			186,047.00	149,969.89		149,969.89	16,077.11	16,077.11	3242
766.00			3,957.00	1,760.33		1,760.33	2,196.67	2,196.67	3243
			64,369.00	64,369.00		64,369.00			3244
			39,053.41	39,053.41		39,053.41			3245
\$ 52,842.00	\$	\$	\$ 1,045,111.41	\$ 989,423.82	\$	\$ 989,423.82	\$ 55,687.59	\$ 55,687.59	3246
\$ 89,791.00	\$	\$	\$ 2,161,546.00	\$ 2,161,528.16	\$	\$ 2,161,528.16	\$ 17.84	\$ 17.84	3247
5,880.00			407,999.00	377,165.66		377,165.66	30,833.34	30,833.34	3248
			32,443.00	13,127.21		13,127.21	19,315.79	19,315.79	3249
203,726.00			4,178,255.00	4,177,739.00		4,177,739.00	516.00	516.00	3250
3,030.00			3,702.00	3,355.29		3,355.29	346.71	346.71	3251
			16,353.09	16,353.09		16,353.09			3252
\$ 302,427.00	\$	\$	\$ 6,800,298.09	\$ 6,749,268.41	\$	\$ 6,749,268.41	\$ 51,029.68	\$ 51,029.68	3253
\$ 1,550,892.00	\$	\$	\$ 38,698,453.86	\$ 36,838,375.09	\$	\$ 36,838,375.09	\$ 1,860,078.77	\$ 1,860,078.77	3254
\$ 58,513.00	\$	\$	\$ 1,873,758.00	\$ 1,782,336.21	\$	\$ 1,782,336.21	\$ 91,421.79	\$ 91,421.79	3255
1,500.00			1,500.00	1,454.73		1,454.73	45.27	45.27	3256
21,181.00			300,136.00	288,630.80		288,630.80	11,505.20	11,505.20	3257
1,469.00			30,851.00	10,576.54		10,576.54	20,274.46	20,274.46	3258
32,735.00			149,578.00	98,029.20		98,029.20	51,548.80	51,548.80	3259
			135,941.39	135,941.39		135,941.39			3260
\$ 115,398.00	\$	\$	\$ 2,491,764.39	\$ 2,316,968.87	\$	\$ 2,316,968.87	\$ 174,795.52	\$ 174,795.52	3261
\$ 58,911.00	\$	\$	\$ 1,194,810.00	\$ 1,141,037.59	\$	\$ 1,141,037.59	\$ 53,772.41	\$ 53,772.41	3262
(9,100.00)			6,040.00	3,589.30		3,589.30	2,450.70	2,450.70	3263
			304,927.00	282,413.55		282,413.55	22,513.45	22,513.45	3264
			15,837.00	5,797.57		5,797.57	10,039.43	10,039.43	3265
(27,500.00)			140,096.00	136,814.48		136,814.48	3,281.52	3,281.52	3266
(685.00)	230,000.00		327,146.00	268,364.78		268,364.78	58,781.22	288,781.22	3267
			283,863.70	283,863.70		283,863.70			3268
\$ 21,626.00	\$ 230,000.00	\$	\$ 2,272,719.70	\$ 2,121,880.97	\$	\$ 2,121,880.97	\$ 150,838.73	\$ 380,838.73	3270
\$ (656.00)	\$	\$	\$ 66,762.00	\$ 63,427.42	\$	\$ 63,427.42	\$ 3,334.58	\$ 3,334.58	3271
600.00			10,600.00	9,627.81		9,627.81	972.19	972.19	3272
5,400.00			68,718.00	58,714.57		58,714.57	10,003.43	10,003.43	3273
(3,000.00)			4,500.00	823.78		823.78	3,676.22	3,676.22	3274
2,000.00			5,560.00	4,195.45		4,195.45	1,364.55	1,364.55	3275
			104,071.00		104,071.00	104,071.00			3276

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
720-729			DEPARTMENT OF GENERAL SERVICES (Continued)				
724			Division of Building Construction and Property Management-Operating: (Continued)				
3277		0199	Certifications Forward	\$ 50,517.30	\$ 12.33	\$	\$
3278			Total Division of Building Construction and Property Management-Operating	\$ 50,517.30	\$ 12.33	\$ 255,867.00	\$
725			Division of Building Construction and Property Management-Fixed Capital Outlay:				
			Department of Corrections -				
3279	0803		DeSoto Correctional Institution-Repairs and Improvements	\$ 3,866.86	\$	\$	\$
3280	0804		Florida State Prison-Renovation of Minimum Security Unit	25,855.51			
			Department of Health and Rehabilitative Services -				
3281	0816		Mental Health Services-Forensic Unit, Planning				
			Department of Corrections -				
3282	0817		Maximum Security Institution and Reception Center	2,288.67			
			Department of Health and Rehabilitative Services -				
3283	0906		Correction of Licensure and Certification Deficiencies-State Mental Hospitals	17,106.99			
3284	0908		Acquisition and Renovation of Halfway House-Ft. Lauderdale	6,975.29			
3285	0913		Repairs and Improvements-Detention Centers	3,762.14			
3286	0914		Repairs and Improvements-Group Treatment Centers	42,204.12			
3287	0919		Client Program and Service Facilities-Mariana Sunland	1,369.21			
			Department of Highway Safety and Motor Vehicles -				
3288	0926		Office Building, Kirkman Complex, Leon County	142,028.82			
3289	0927		Addition to Patrol Academy-Leon County	42,279.71			
3290	0930		Repairs-Kirkman Building	142,411.65			
			Department of Natural Resources -				
3291	0940		Supplemental Laboratory Building St. Petersburg Judicial Branch -	19,207.91			
			Planning-New or Expanded Court Facilities	22,622.87			
3292	1003		Furniture/Construction Deficiency/Court Facilities	14,729.30			
			Department of Law Enforcement -				
3294	1005		Replacement of Regional Crime Laboratory-Sanford Area	55,361.18			
3295	1006		Replacement of Regional Crime Laboratory-Jacksonville	10,844.71			
			Department of Military Affairs -				
3296	1007		National Guard Armory-Camp Blanding	263,522.86			
3297	1009		U. S. Property and Fiscal Office Building St. Augustine	567.71			
3298	1010		Replacement of Roofs and Miscellaneous Renovations	16,768.26			
			Department of Natural Resources -				
3299	1012		Repairs and Improvements of Laboratory Facilities St. Petersburg	24,467.14			
3300	1013		Replacement of Roof-Gunter Building-FSU Campus	8,818.90			
3301	1015		Estuarine Sanctuary Facility-Apalachicola	3,785.64			
3302	1017		Completion of Southeast Florida Marine Shop-Port Everglades	1,940.96			
3303	1019		Repairs and Improvements of Facilities	1,108,997.27			
			Department of State -				
3304	1020		Renovations and Improvements-Coconut Grove Playhouse	41,990.76			
			Department of General Services -				
3305	1021		Security System Expansion-Capitol Center	13,174.94			
			Department of Health and Rehabilitative Services -				
3306	7609		Renovation and Repairs-Training Schools	12,611.68			
			Department of Agriculture and Consumer Services -				
3307	7702		Relocation of District Facilities-Ft. Lauderdale	4,842.86			
			Department of Health and Rehabilitative Services -				
3308	7735		Completion of Air Conditioning-State Hospital	5,959.97			
			Department of Military Affairs -				
3309	7765		National Guard Armory-Miami	75,355.76			
			Department of General Services -				
3310	7773		Restoration and Preservation of Old Capitol	3,760.00			
3311	7818		Improvements to Graham Building-Miami	6,953.41			
3312	7823		Energy Conservation-State Office Buildings	10,868.97			
			Department of Health and Rehabilitative Services -				
3313	7828		Renovation of Facilities of the Retarded/Offender	3,764.10			
3314	7832		Regional Detention Center-Volusia	5,048.17			
3315	7835		Major Repairs and Improvements-State Mental Hospital	25,888.51			
3316	7837		Repairs and Improvements-Group Treatment Centers	1,182.78			
3317	7857		Water Treatment System-Okeechobee	3,319.28			
3318	7858		Replacement of Roof-Laundry Building, W. T. Edwards Complex	646.33			
3319	7859		Replacement of Windows-A. G. Holley State Hospital	10,546.56			
3320	7862		Recreation Park for the Handicapped St. Joseph Peninsula, Phase XI	126,837.77			
			Department of Corrections -				
3321	7884		Additions and Renovations-Sumter Correctional Institution	1,786.46			
3322	7886		Miscellaneous Repairs-Union Correctional Institution	118,583.27			
3323	7896		Repairs and Renovations-Community Correctional Centers	11,411.29			
			Department of Agriculture and Consumer Services -				
3324	7912		Forestry Building and Administrative Facilities-Lab Complex	19,765.15			
3325	7914		Vehicle Maintenance Shop-Bradenton	3,237.23			

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1995	Line No
				Regular	Transfers	Total			
\$	\$	\$	\$ 50,504.97	\$ 50,504.97	\$	\$ 50,504.97	\$		3277
\$ 4,344.00	\$	\$	\$ 310,715.97	\$ 187,294.00	\$ 104,071.00	\$ 291,365.00	\$ 19,350.97	\$ 19,350.97	3278
			\$ 3,866.86	\$ 3,749.56	\$	\$ 3,749.56	\$ 117.30	\$ 117.30	3279
			25,855.51	3,317.00		3,317.00	22,538.51	22,538.51	3280
17,629.94			17,629.94	17,629.94		17,629.94			3281
			2,288.67	2,288.67		2,288.67			3282
			17,106.99				17,106.99	17,106.99	3283
			6,975.29	1,615.00		1,615.00	5,360.29	5,360.29	3284
			3,762.14	3,762.14		3,762.14			3285
			42,204.12	42,204.12		42,204.12			3286
			1,369.21				1,369.21	1,369.21	3287
(60,000.00)			82,028.82	38,476.37		38,476.37	43,552.45	43,552.45	3288
			42,279.71				42,279.71	42,279.71	3289
60,000.00			202,411.65	155,250.05		155,250.05	47,161.60	47,161.60	3290
			19,207.91				19,207.91	19,207.91	3291
			22,622.87	22,622.87		22,622.87			3292
			14,729.30	10,183.36		10,183.36	4,545.94	4,545.94	3293
			55,361.18	42,716.09		42,716.09	12,645.09	12,645.09	3294
			10,844.71	7,071.23		7,071.23	3,773.48	3,773.48	3295
			263,522.86	78,556.50		78,556.50	184,966.36	184,966.36	3296
			567.71	542.21		542.21	25.50	25.50	3297
			16,768.26	16,523.15		16,523.15	245.11	245.11	3298
			24,467.14	17,336.59		17,336.59	7,130.55	7,130.55	3299
			8,818.90	17.16		17.68	8,801.74	8,801.74	3300
			3,785.64				3,785.64	3,785.64	3301
			1,940.98	1,395.00		1,395.00	545.98	545.98	3302
			1,108,997.27	1,108,997.27		1,108,997.27			3303
			41,990.76	33,764.00		33,764.00	8,226.76	8,226.76	3304
			13,174.94	8,919.14		8,919.14	4,255.80	4,255.80	3305
			12,611.68				12,611.68	12,611.68	3306
			4,842.86	825.00		825.00	4,017.86	4,017.86	3307
			5,959.97	4,580.00		4,580.00	1,369.97	1,369.97	3308
			75,355.76				75,355.76	75,355.76	3309
			3,760.00	2,973.75		2,973.75	786.25	786.25	3310
			6,953.41	1,680.00		1,680.00	5,273.41	5,273.41	3311
			10,868.97	5,467.35		5,467.35	5,401.62	5,401.62	3312
(3,764.10)									3313
			5,048.17	5,048.17		5,048.17			3314
			25,888.51	21,879.13		21,879.13	4,009.38	4,009.38	3315
(3,319.28)			1,182.78				1,182.78	1,182.78	3316
			646.33	597.45		597.45	48.88	48.88	3317
(10,546.56)									3318
			126,837.77	15,714.79		15,714.79	111,122.98	111,122.98	3319
			1,786.46				1,786.46	1,786.46	3320
			118,583.27	4,864.76		4,864.76	113,718.51	113,718.51	3321
			11,411.29	5,748.74		5,748.74	5,662.55	5,662.55	3322
			19,765.15	5,777.84		5,777.84	13,987.31	13,987.31	3323
			3,237.23	1,431.89		1,431.89	1,805.34	1,805.34	3324

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept and Div. No.	Acct No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
720-729			DEPARTMENT OF GENERAL SERVICES (Continued)				
725			Division of Building Construction and Property Management-				
			Fixed Capital Outlay: (Continued)				
			Department of Corrections -				
3326	7926		Correction of Fire Safety Deficiencies, Statewide	\$ 20,214.21	\$	\$	\$
3327	7927		Improvements to Sewer System-FSP and UCI	40,870.29			
3328	7932		Henry Correctional Institution-Phase III	277,355.40			
3329	7933		Repairs and Improvements-Community Correctional Center	7,538.42			
3330	7934		Repairs and Improvements-Road Prisons and Vocational Centers	87,701.78			
3331	7936		Repairs and Improvements-Florida State Prison	19,815.67			
3332	7937		Improvements to Kitchen-Glades Correctional Institution	64,896.72			
3333	7941		Repairs and Improvements-River Junction Correctional Institution	68,289.67			
3334	7943		Repairs and Improvements-Sumter Correctional Institution	3,318.25			
3335	7952		Conversion of Lancaster Training School	27,371.98			
			Department of General Services -				
3336	7969		Repairs and Improvements-State Office Buildings	126,557.28			
3337	7977		Furnishing-Seven Regional Office Buildings	29,173.39			
3338	7978		Renovation of Carlton Building	3,610.57			
3339	7982		Development and Parking-Miles Johnson Center and Whitfield Building	21,721.90			
3340	7983		Land Acquisition-Capitol Center	141,032.34			
3341	7985		Relocation of Capitol Center Motor Pool	3,080.69			
			Department of Health and Rehabilitative Services -				
3342	7988		Renovation for Handicapped Accessibility	55,892.69			
3343	7989		Repairs and Improvements-State Laboratories	3,315.07			
3344	7994		Supplemental Office Building-Quincy	350.00			
3345	7997		Completion of Air Conditioning-FSU and SFSH	46,775.89			
			Department of Corrections -				
3346	8009		Polk Correctional Institution-Phase II	68,071.33			
3347	8010		Niceville Road Prison-Replacement Beds	552.88			
3348	8012		Repairs and Improvements-Mental Health Facilities	67,275.81			
			Department of Military Affairs-				
3349	8013		National Guard Armory-Plant City	17,013.41			
			Department of Natural Resources -				
3350	8015		Improvements to Marine Patrol Station-Miami	2,589.99			
			Department of Agriculture and Consumer Services -				
3351	8021		Reconstruction/Relocation-Pompano State Farmer's Market	602,826.62			
			Department of Corrections -				
3352	8023		Phase III Deficit-Hendry Correctional Institution	156,164.47			
3353	8033		DER Violation Corrections-Six Institutions	36,330.49			
3354	8034		Reroofing-Multiple Institutions	219,355.93			
3355	8036		Inflation Allowances	155,679.19			
			Department of General Services -				
3356	8039		Energy Management System-Capitol Center	65,427.83			
3357	8041		Energy Modifications-State Building	165,271.78			
3358	8042		Capitol Center Street and Parking	154,572.00			
3359	8045		Acquisition of Winewood Tower	205,680.23			
3360	8049		Gray Building Security Monitor	4,964.09			
3361	8050		Security-The Capitol	4,965.72			
			Department of Health and Rehabilitative Services -				
3362	8053		Match National Energy Conservation Act	131,673.45			
3363	8054		Energy Management System	21,550.89			
3364	8055		Inflation Allowances for FCO Projects	25,265.65			
3365	8059		Conversion to Wood Fired Boilers-Florida State Hospital	53,173.50			
			Judicial Branch -				
3366	8063		Fourth District Court of Appeal	376,170.26			
			Department of Military Affairs -				
3367	8066		Land Acquisition/Warehouse Construction	21,900.28			
			Department of Agriculture and Consumer Services -				
3368	8102		Renovation of Cowperthwaite Building-Winter Haven	1,063.93			
3369	8103		Addition to Biocontrol Facility-Gainesville	13,471.28			
3370	8104		Addition to Plant Pathology Laboratory-Gainesville	14,852.97			
3371	8107		District Headquarters Facilities-Perry	303.32			
3372	8108		District Office Facilities-Brooksville	4,726.07			
3373	8109		Additions to Vehicle Maintenance Shop-Brooksville	4,239.48			
			Department of Corrections -				
3374	8120		Sewer Treatment Facility-Lake Correctional Institution	7,150.89			
3375	8121		Heating and Air Deficiency Correction	561,806.47			
3376	8122		Improvements to Security-Florida State Prison	24,830.96			
3377	8124		Conservation, Water and Sewer Systems-Polk Correctional Institution	16,922.50			
3378	8125		Improvements to Sewer System-Zephyrhills Correctional Institution	278,043.20			
3379	8126		Modifications to Sewer Treatment-Hillsborough Correctional Institution	12,227.21			
3380	8127		Renovations and Additions-Mental Health Facilities	54,796.19			
3381	8131		Community Correction Facility-Dade County	33,088.98			
3382	8134		Funding for Expansion of Cross City Correctional Facility	132,654.38			
3383	8135		South Florida Reception Center and Correctional Institution	695,466.15			
3384	8137		Replacement of Kitchen-DeSoto Correctional Facility	11,075.07			
3385	8138		Site Acquisition/Planning-Preparation for Correctional Beds	2,235,790.48			
3386	8139		Conversion to Wood Fired Boilers	82,740.84			

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No.
				Regular	Transfers	Total			
\$	\$	\$	\$	\$	\$	\$	\$	\$	
			20,214.21	20,214.21		20,214.21			3326
			40,870.29	39,058.39		39,058.39	1,811.90	1,811.90	3327
			277,355.40	11,304.68		11,304.68	266,050.72	266,050.72	3328
			7,538.42	7,538.42		7,538.42			3329
			87,701.78	4,618.65		4,618.65	83,083.13	83,083.13	3330
			19,815.67				19,815.67	19,815.67	3331
			64,896.72	44,641.30		44,641.30	20,255.42	20,255.42	3332
			68,289.67	44,728.43		44,728.43	23,561.24	23,561.24	3333
			3,318.25	3,164.25		3,164.25	154.00	154.00	3334
			27,371.98	27,370.45		27,370.45	1.53	1.53	3335
			126,557.28	95,493.23		95,493.23	31,064.05	31,064.05	3336
			29,173.39				29,173.39	29,173.39	3337
			3,610.57				3,610.57	3,610.57	3338
			21,721.90	21,721.90		21,721.90			3339
			141,032.34	5,325.00		5,325.00	135,707.34	135,707.34	3340
			3,080.69	3,080.69		3,080.69			3341
			55,892.69	31,851.76		31,851.76	24,040.93	24,040.93	3342
			3,315.07	341.80		341.80	2,973.27	2,973.27	3343
			350.00	300.00		300.00	50.00	50.00	3344
(32,775.00)			14,000.89	14,000.89		14,000.89			3345
			68,071.33	47,307.56		47,307.56	20,763.77	20,763.77	3346
			552.88	552.88		552.88			3347
			67,275.81	67,275.81		67,275.81			3348
			17,013.41	17,013.41		17,013.41			3349
			2,589.99	2,589.00		2,589.00	.99	.99	3350
			602,826.62	222,200.71		222,200.71	380,625.91	380,625.91	3351
			156,164.47	151,372.98		151,372.98	4,791.49	4,791.49	3352
			36,330.49	5,263.98		5,263.98	31,066.51	31,066.51	3353
			219,355.93	131,808.78		131,808.78	87,547.15	87,547.15	3354
			155,679.19	41,851.19		41,851.19	113,828.00	113,828.00	3355
			65,427.83	63,146.42		63,146.42	2,281.41	2,281.41	3356
136,800.00			302,071.78				302,071.78	302,071.78	3357
(136,800.00)			154,572.00	148,820.70		148,820.70	5,751.30	5,751.30	3358
(4,964.09)			68,880.23	16,286.07		16,286.07	52,594.16	52,594.16	3359
4,964.09									3360
			9,929.81	9,929.81		9,929.81			3361
			131,673.45	26,616.60		26,616.60	105,056.85	105,056.85	3362
			21,550.89	8,865.00		8,865.00	12,685.89	12,685.89	3363
			25,265.65	8,164.41		8,164.41	17,101.24	17,101.24	3364
			53,173.50	30,447.03		30,447.03	22,726.47	22,726.47	3365
			376,170.26	135,139.30		135,139.30	241,030.96	241,030.96	3366
			21,900.28	3,266.65		3,266.65	18,633.63	18,633.63	3367
			1,063.93				1,063.93	1,063.93	3368
			13,471.28	3,096.00		3,096.00	10,375.28	10,375.28	3369
			14,852.97	14,840.42		14,840.42	12.55	12.55	3370
			303.32				303.32	303.32	3371
			4,726.07	4,269.00		4,269.00	457.07	457.07	3372
			4,239.48	4,169.13		4,169.13	70.35	70.35	3373
			7,150.89				7,150.89	7,150.89	3374
			561,806.47	18,241.60		18,241.60	543,564.87	543,564.87	3375
			24,830.96				24,830.96	24,830.96	3376
			16,922.50				16,922.50	16,922.50	3377
			278,043.20	3,913.46		3,913.46	274,129.74	274,129.74	3378
			12,227.21	7,639.12		7,639.12	4,588.09	4,588.09	3379
			54,796.19	5,200.92		5,200.92	49,595.27	49,595.27	3380
			33,088.98				33,088.98	33,088.98	3381
			132,654.38	106,362.25		106,362.25	26,292.13	26,292.13	3382
			695,466.15	695,466.15		695,466.15			3383
			11,075.07	11,075.07		11,075.07			3384
			2,235,790.48	134,638.81		134,638.81	2,101,151.67	2,101,151.67	3385
			82,740.84	47,050.76		47,050.76	35,690.08	35,690.08	3386

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
720-729 725			DEPARTMENT OF GENERAL SERVICES (Continued) Division of Building Construction and Property Management- Fixed Capital Outlay: (Continued)				
			Department of Corrections - (Continued)				
3387	8140		Repairs and Renovations-Community Facilities	\$ 63,442.99	\$	\$	\$
3388	8141		Replacement of Steam and Condensate Lines-Union Correctional Institution	17,504.04			
3389	8142		Repairs and Renovations-Major Institutions	75,633.10			
			Department of General Services -				
3390	8144		Major Repairs and Renovations-State Office Facilities	5,000.21			
3391	8145		Correction of Fire Safety Deficiencies-State Office Building	1,816.03			
3392	8146		Relocation of Fumigation Chamber-The R. A. Gray Building	1,586.91			
3393	8147		Office Building-Department of Education	33,734.02			
3394	8148		Dade Regional Office Building, Phase II-Miami	470,945.33			
3395	8149		Lakeland Office Building	13,109.35			
3396	8150		Utility Metering for Energy Conservation-Capitol Center	12,882.50			
3397	8152		Energy Conservation in State Office Building	297,640.15			
3398	8153		Exterior Building Signs-Capitol Center	985.00			
3399	8154		Land Acquisition-Capitol Center	1,975.00			
3400	8157		Renovations for Handicapped Accessibility-Statewide	104,021.71			
3401	8158		Correction of Hazardous Asbestos-Statewide	21,903.95			
3402	8159		Energy Conservation Modifications-Statewide	392,632.41			
			Department of Health and Rehabilitative Services -				
3403	8161		Human Services Center-Belle Glade	8,157.02			
3404	8162		Correction of Licensure and Certification Deficiencies	274,910.00			
3405	8163		Repairs and Renovations-Mental Facilities	345,095.21			
3406	8164		Renovations-Sewage Treatment Plant	29,260.35			
3407	8165		Replacement of Boilers-Northeast Florida State Hospital	5,814.47			
3408	8166		Two Halfway Houses	394,073.06			
3409	8167		Stop Camps	17,411.29			
3410	8168		Repairs and Improvements-Community Based Facility	64,667.69			
3411	8169		Addition to Juvenile Justice Center-Miami	87,135.50			
3412	8170		Repairs and Renovations-State Juvenile Detention Centers	129,079.61			
3413	8171		Security Measures-Dozier School	88,602.93			
3414	8173		Halfway Houses for Females-Dade County	96,372.36			
3415	8175		Major Repairs and Improvements-Training Schools	150,578.87			
3416	8176		Juvenile Detention Centers-Alachua and Brevard	104,835.10			
3417	8177		Shelters for Runaways-Broward County	4,333.97			
3418	8178		Corrections for Safety Deficiencies-Sunland Centers	36,188.59			
3419	8180		Cluster Replacement Facilities-Statewide	232,449.98			
3420	8181		Repairs and Improvements-Sunland Centers	50,744.96			
3421	8182		Handicapped Park-District XI	490,692.00			
3422	8184		Major Improvements-A. G. Holley State Hospital	92,178.03			
3423	8186		Repairs and Renovations-W. T. Edwards, Tampa	35,425.91			
3424	8187		Addition to Central Laboratory-Jacksonville	8,370.61			
3425	8188		Renovation of Hanson Building-Jacksonville	391,865.09			
3426	8189		Repairs and Improvements-Branch Laboratory, Pensacola	31,089.63			
3427	8190		Repairs and Renovations-Health Labs, Orlando	48,904.34			
3428	8192		Repairs and Renovations-West Florida Anthropod Laboratory	17,836.50			
			Department of Highway Safety and Motor Vehicles -				
3429	8194		Replacement of Highway Patrol Facility-Marathon	506.50			
3430	8196		Renovation of Driver License Offices	41,199.47			
3431	8197		Driver Testing Ranges	14,022.24			
			Department of Agriculture and Consumer Services -				
3432	8202		Resurface Parking Lot-Plant City State Farmers' Market	22,776.33			
3433	8205		Black Water Office Building	33,295.46			
			Department of Corrections -				
3434	8207		South Florida Reception Center and Correctional Institution	12,315,799.27			
3435	8208		Planning and Replacement for DeSoto Correctional Facility Kitchen	5,000.00			
3436	8209		Expansion of Existing Facilities-500 Beds	2,552,549.64			
3437	8210		New Community Correctional Center-100 Beds	1,520,533.59			
3438	8212		New and Expanded Community Correctional Centers	3,903,670.57			
			Department of General Services -				
3439	8213		Major Repairs and Renovations-State Office Facilities	5,153.05			
3440	8214		Corrections of Fire Safety Deficiencies State Office Building	88,487.50			
3441	8215		Lakeland Office Building	2,822,938.90			
			Department of Health and Rehabilitative Services -				
3442	8216		South Florida Evaluation and Treatment Center-Forensic Unit	7,642,536.59			
3443	8217		Mental Health Clinic-Manatee County	1,146,065.10			
3444	8218		Two Halfway Houses	1,389,469.17			
3445	8219		Juvenile Detention Center-Alachua County	1,827,501.18			
3446	8220		Renovation of Old Volusia Detention Center	2,285.02			
3447	8221		Planning for Replacement of McPherson Training School	5,410.31			
3448	8222		Cluster Replacement Facilities Statewide	1,404,032.08			
3449	8223		Bird Drive Park	482,500.00			
			Department of Highway Safety and Motor Vehicles -				
3450	8224		Supplemental Funds Needed to Complete Marathon Florida Highway Patrol and Driver License Office	8,066.43			

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No.
				Regular	Transfers	Total			
\$	\$	\$	\$	\$	\$	\$	\$	\$	
			63,442.99	62,538.22		62,538.22	904.77	904.77	3387
			17,504.04	16,674.18		16,674.18	829.86	829.86	3388
			75,633.10	58,781.28		58,781.28	16,851.82	16,851.82	3389
			5,000.21	2,038.98		2,038.98	2,961.23	2,961.23	3390
			1,816.03	1,816.03		1,816.03			3391
(1,586.91)									3392
			33,734.02	2,105.34		2,105.34	31,628.68	31,628.68	3393
			470,945.33	30,153.09		30,153.09	440,792.24	440,792.24	3394
			13,109.35	45.00		45.00	13,064.35	13,064.35	3395
			12,882.50	12,882.00		12,882.00	50	50	3396
			297,640.15	267,512.05		267,512.05	30,128.10	30,128.10	3397
1,586.91			2,571.91				2,571.91	2,571.91	3398
			1,975.00	1,975.00		1,975.00			3399
			104,021.71	75,758.54		75,758.54	28,263.17	28,263.17	3400
			21,903.96	20,255.75		20,255.75	1,648.20	1,648.20	3401
53,000.00			445,632.41	95,636.07		95,636.07	349,996.34	349,996.34	3402
			8,157.02	6,364.40		6,364.40	1,792.62	1,792.62	3403
			274,910.00	241,708.71		241,708.71	33,201.29	33,201.29	3404
			345,095.21	91,597.25		91,597.25	253,497.96	253,497.96	3405
			29,260.35	21,662.00		21,662.00	7,598.35	7,598.35	3406
			5,814.47				5,814.47	5,814.47	3407
			394,073.06	266,818.37		266,818.37	127,254.69	127,254.69	3408
			17,411.29	17,411.29		17,411.29			3409
			64,667.69	34,834.46		34,834.46	29,833.23	29,833.23	3410
			87,135.50	20,169.42		20,169.42	66,966.08	66,966.08	3411
			129,079.61	54,695.76		54,695.76	74,383.85	74,383.85	3412
			88,602.93				88,602.93	88,602.93	3413
			96,372.36	41,476.03		41,476.03	54,896.33	54,896.33	3414
			150,578.87	31,522.35		31,522.35	119,056.52	119,056.52	3415
			104,835.10	8,133.72		8,133.72	96,701.38	96,701.38	3416
			4,333.97	4,168.00		4,168.00	165.97	165.97	3417
4,174.00			40,362.59	34,108.29		34,108.29	6,254.30	6,254.30	3418
			232,449.98	40,372.66		40,372.66	192,077.32	192,077.32	3419
			50,744.96	24,779.81		24,779.81	25,965.15	25,965.15	3420
			490,692.00	490,692.00		490,692.00			3421
			92,178.03	14,043.17		14,043.17	78,134.86	78,134.86	3422
37,000.00			72,425.91	72,425.91		72,425.91			3423
			8,370.61	250.00		250.00	8,120.61	8,120.61	3424
(98,928.00)			292,937.09	258,923.46		258,923.46	34,013.63	34,013.63	3425
			31,089.63	23,371.51		23,371.51	7,718.12	7,718.12	3426
			48,904.34	20,382.06		20,382.06	28,522.28	28,522.28	3427
8,928.00			26,764.50	2,739.84		2,739.84	24,024.66	24,024.66	3428
			506.50	104.00		104.00	402.50	402.50	3429
			41,199.47				41,199.47	41,199.47	3430
			14,022.24				14,022.24	14,022.24	3431
			22,776.33	3,457.81		3,457.81	19,318.52	19,318.52	3432
			33,295.46	33,293.17		33,293.17	2.29	2.29	3433
			12,315,799.27	10,188,730.15		10,188,730.15	2,127,069.12	2,127,069.12	3434
			5,000.00	1,903.93		1,903.93	3,096.07	3,096.07	3435
			2,552,549.64	1,715,790.75		1,715,790.75	836,758.89	836,758.89	3436
			1,520,533.59	100,733.35		100,733.35	1,419,800.24	1,419,800.24	3437
			3,903,670.57	1,281,608.57		1,281,608.57	2,622,062.00	2,622,062.00	3438
			5,153.05				5,153.05	1,153.05	3439
			88,487.50	83,807.19		83,807.19	4,680.31	4,680.31	3440
			2,822,938.90	1,787,099.18		1,787,099.18	1,035,839.72	1,035,839.72	3441
			7,642,536.59	6,480,510.93		6,480,510.93	1,162,025.66	1,162,025.66	3442
			1,146,065.10	1,140,297.62		1,140,297.62	5,767.48	5,767.48	3443
			1,389,469.17	1,262,165.00		1,262,165.00	127,304.17	127,304.17	3444
			1,827,501.18	1,684,124.31		1,684,124.31	143,376.87	143,376.87	3445
			2,285.02	2,083.63		2,083.63	201.39	201.39	3446
(5,410.31)									3447
			1,404,032.08	1,244,677.11		1,244,677.11	159,354.97	159,354.97	3448
			482,500.00	101,238.00		101,238.00	381,262.00	381,262.00	3449
			8,066.43	5,502.00		5,502.00	2,564.43	2,564.43	3450

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
720-729			DEPARTMENT OF GENERAL SERVICES (Continued)				
725			Division of Building Construction and Property Management-				
			Fixed Capital Outlay: (Continued)				
			Department of Law Enforcement -				
3451	8229		Replacement of Regional Crime Laboratory-Sanford Area	\$ 2,866,825.00	\$	\$	\$
			Department of Military Affairs -				
3452	8231		National Guard Armory-Ocala	305,212.47			
3453	8232		U. S. Property and Fiscal Office Building-St. Augustine	62,251.20			
3454	8233		Replacement of Roofs and Miscellaneous Renovations	367,236.04			
			Department of Agriculture and Consumer Services -				
3455	8301		Construction of Inspection Station No. 17-Nobles Ferry, Suwannee County	43,868.48			
3456	8302		Bartow Livestock Pavilion Addition Study	50,000.00			
3457	8304		Construction-Plant City State Farmers' Market	197,000.00			
3458	8305		Improvements-Bonifay State Farmers' Market	198,584.14			
3459	8306		New Paving-Gadsden County	16,149.00			
3460	8307		Paving-Washington County Agricultural Center	71,905.00			
3461	8309		Restroom Facilities-Jay Livestock Market	10,000.00			
3462	8310		Resurface Market-Immokalee	204,996.40			
3463	8311		Resurface Market-Pompano	206,832.31			
3464	8312		Doyle Conner Building Roof and Parking Lot Renovation	23,632.68			
3465	8313		Sewer Lines-Doyle Conner Building	8,865.00			
3466	8314		Renovation of the Coperthwaite Building	59,162.24			
3467	8315		Paving Road System-Tallahassee District-Wakulla County	16,948.00			
3468	8316		Resurface and Repair Road System-Jacksonville District-Duval County	12,366.34			
3469	8317		Resurface Road System-Okeechobee District-Highland County	13,769.34			
3470	8318		Restroom and Storage Facilities-Multiple Locations and Counties	31,038.34			
3471	8319		Restroom-Badcock, Frizzel Towers	1,584.77			
3472	8320		Restroom-Karick Lake	35,000.00			
3473	8321		Security Fence-Multiple Locations and Counties	2,700.00			
3474	8322		Surface Road System-Withlacoochee State Forest-Hernando County	46,750.00			
3475	8323		Vehicle Maintenance Shop-Bonifay District-Holmes County	18,582.49			
3476	8324		Vehicle Maintenance Shop-Bunnell District-Flagler County	26,342.53			
			Department of Corrections -				
3477	8325		Completion of Putnam Correctional Institution-55 Beds	1,664,275.01			
3478	8326		Convert HRS Civilian Mental Health Facilities for Corrections Mental Health	1,962,206.82			
3479	8327		Correction of Health and Sanitation Deficiencies-Statewide	3,324,516.72			
3480	8328		Expansion of Wastewater Treatment System-Cross City Correctional Institution	511,649.24			
3481	8329		Extended Care Skilled Nursing Facility/Reception and Medical Center-60 Beds	147,733.53			
3482	8330		Major Repairs, Renovations and Improvements to Major Institutions	1,633,854.70			
3483	8331		New Institution-Martin County-672 Beds	16,558,818.66			
3484	8332		Telecom/Med/Reception and Medical Center and Shands	1,100.25			
3485	8333		Work Program At Tomoka Correctional Institute	50,000.00			
3486	8334		Community Correctional Center, Dade County	1,332,753.26			
3487	8335		Major Repairs, Renovations and Improvements to Community Facilities	492,500.00			
			Florida Game and Fresh Water Fish Commission -				
3488	8337		Lakeland Office Storage	1,461,819.33			
			Department of General Services -				
3489	8339		Renovations, Improvements and Energy Conservation Measures-Governor's Office	44,075.00			
3490	8340		Porch Renovation-Governor's Mansion	96,402.62			
3491	8341		Telephone System-Lakeland Regional Service Center	539,457.00			
			Department of Health and Rehabilitative Services -				
3492	8342		Maintenance and Repair-Centrally Managed Facilities	1,869,187.01			
3493	8343		Removal of Hazardous Asbestos	143,033.19			
3494	8344		Resurfacing Institutional Roads	140,828.82			
3495	8345		Corrections for Licensure and Certifications	972,810.70			
3496	8346		Improvements to Water Systems and Wastewater Treatment Plants	1,174,932.71			
3497	8347		Pollution Control Equipment for Wood Burning Boilers-Florida State Hospital	16,368.29			
3498	8348		Supplemental, South Florida Evaluation and Treatment Center	2,203,811.00			
3499	8349		Halfway Houses-Statewide	186,732.00			
3500	8350		Cluster Facilities	1,593,598.38			
3501	8351		Bird Drive Park	100,000.00			
3502	8352		Electrical System Renovation-Sunland Gainesville	491,101.45			
3503	8353		Retarded Offender Program	83,648.07			
			Department of Highway Safety and Motor Vehicles -				
3504	8354		Construct Florida Highway Patrol Station-Cutler Ridge, Dade County	344,710.35			
3505	8355		Construct Driver Testing Range-Palm Beach Gardens, Palm Beach County	47,903.05			
			Judicial Branch -				
3506	8356		Addition and Renovation to Court Headquarters, Lakeland	1,661,576.80			
			Department of Law Enforcement -				
3507	8357		Regional Crime Laboratory-Jacksonville	4,424,104.25			
3508	8358		Regional Crime Laboratory-Orlando	496,408.50			
			Department of Military Affairs -				
3509	8359		Expansion-Planning and Construction-National Guard Armory, Lake Wales	29,845.47			
3510	8360		Expansion-Planning and Construction-National Guard Armory, Orlando	32,293.97			
3511	8361		New Construction Phase-National Guard Armory, Plant City	667,781.96			
3512	8362		Repairs and Renovations-National Guard Armory, Pensacola	70,152.50			
3513	8363		Repairs and Renovations-National Guard Armory, Perry	43,277.00			
3514	8364		Roof Replacement-National Guard Armory, Arcadia	101,976.75			

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No
				Regular	Transfers	Total			
\$	\$	\$	\$ 2,866,825.00	\$ 2,366,239.44	\$	\$ 2,366,239.44	\$ 500,585.56	\$ 500,585.56	3451
			305,212.47	183,442.67		183,442.67	121,769.80	121,769.80	3452
			62,251.20	50,596.04		50,596.04	11,655.16	11,655.16	3453
			367,236.04	360,097.47		360,097.47	7,138.57	7,138.57	3454
9,833.85			53,702.33	51,113.57		51,113.57	2,588.76	2,588.76	3455
			50,000.00	750.00		750.00	49,250.00	49,250.00	3456
			197,000.00	179,728.17		179,728.17	17,271.83	17,271.83	3457
			198,584.14	28,465.56		28,465.56	170,118.58	170,118.58	3458
			16,149.00	6,687.00		6,687.00	9,462.00	9,462.00	3459
(2,938.86)			68,966.14	68,966.14		68,966.14			3460
			10,000.00	4,574.16		4,574.16	5,425.84	5,425.84	3461
(6,894.99)			198,101.41	198,101.41		198,101.41			3462
			206,832.31	31,609.08		31,609.08	175,223.23	175,223.23	3463
			23,632.68	23,632.68		23,632.68			3464
			8,865.00	8,865.00		8,865.00			3465
			59,162.24	20,223.15		20,223.15	38,939.09	38,939.09	3466
1,706.75			18,654.75	17,095.00		17,095.00	1,559.75	1,559.75	3467
(612.00)			11,754.34	11,754.33		11,754.33	01	01	3468
			13,769.34	9,054.33		9,054.33	4,715.01	4,715.01	3469
			31,038.34	17,374.38		17,374.38	13,663.96	13,663.96	3470
			1,584.77	1,552.87		1,552.87	31.90	31.90	3471
			35,000.00	11,534.02		11,534.02	23,465.98	23,465.98	3472
			2,700.00	2,105.83		2,105.83	594.17	594.17	3473
(1,094.75)			45,655.25	45,655.25		45,655.25			3474
			18,592.49	13,300.98		13,300.98	5,291.51	5,291.51	3475
			26,342.53	26,342.53		26,342.53			3476
			1,664,275.01	1,660,300.44		1,660,300.44	3,974.57	3,974.57	3477
			1,962,206.82	1,930,617.65		1,930,617.65	31,589.17	31,589.17	3478
			3,324,516.72	771,389.57		771,389.57	2,553,127.15	2,553,127.15	3479
			511,649.24	32,483.60		32,483.60	479,165.64	479,165.64	3480
			147,733.53	47,642.70		47,642.70	100,090.83	100,090.83	3481
			1,633,854.70	546,851.17		546,851.17	1,087,003.53	1,087,003.53	3482
			16,568,818.66	14,145,918.47		14,145,918.47	2,412,900.19	2,412,900.19	3483
			1,100.25	1,100.00		1,100.00	25	25	3484
			50,000.00	350.07		350.07	49,649.93	49,649.93	3485
			1,332,753.26	16,637.59		16,637.59	1,316,115.67	1,316,115.67	3486
			492,500.00	77,253.34		77,253.34	415,246.66	415,246.66	3487
			1,461,819.33	1,010,713.00		1,010,713.00	451,106.33	451,106.33	3488
			44,075.00	28,191.43		28,191.43	15,883.57	15,883.57	3489
4,000.00			100,402.62	99,127.21		99,127.21	1,275.41	1,275.41	3490
(4,000.00)			535,457.00	11,637.00		11,637.00	523,820.00	523,820.00	3491
372.00			1,869,559.01	1,172,496.66		1,172,496.66	697,062.35	697,062.35	3492
			143,033.19	143,033.19		143,033.19			3493
			140,828.82	121,333.31		121,333.31	19,495.51	19,495.51	3494
			972,810.70	297,776.99		297,776.99	675,033.71	675,033.71	3495
			1,174,932.71	996,877.90		996,877.90	178,054.81	178,054.81	3496
			16,368.29	14,969.00		14,969.00	1,399.29	1,399.29	3497
			2,203,811.00	1,189,573.39		1,189,573.39	1,014,237.61	1,014,237.61	3498
			186,732.00	29,527.59		29,527.59	157,204.41	157,204.41	3499
			1,593,598.38	1,394,879.62		1,394,879.62	198,718.76	198,718.76	3500
			100,000.00				100,000.00	100,000.00	3501
			491,101.45	133,130.39		133,130.39	357,971.06	357,971.06	3502
			83,648.07	4,642.00		4,642.00	79,006.07	79,006.07	3503
			344,710.35	64,603.25		64,603.25	280,107.10	280,107.10	3504
			47,903.05	36,866.50		36,866.50	11,036.55	11,036.55	3505
			1,661,576.80	580,903.81		580,903.81	1,080,672.99	1,080,672.99	3506
			4,424,104.25	1,873,673.67		1,873,673.67	2,550,430.58	2,550,430.58	3507
			496,408.50	58,568.45		58,568.45	437,840.05	437,840.05	3508
			29,845.47	16,577.99		16,577.99	13,267.48	13,267.48	3509
			32,293.97	26,318.92		26,318.92	5,975.05	5,975.05	3510
			667,781.96	365,961.11		365,961.11	301,820.85	301,820.85	3511
39,855.00			110,007.50	61,327.58		61,327.58	48,679.92	48,679.92	3512
50,070.00			93,347.00	75,301.80		75,301.80	18,045.20	18,045.20	3513
			101,976.75	101,189.24		101,189.24	787.51	787.51	3514

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
720-729			DEPARTMENT OF GENERAL SERVICES (Continued)				
725			Division of Building Construction and Property Management-Fixed Capital Outlay: (Continued)				
			Department of Military Affairs - (Continued)				
3515	8385		Roof Replacement-National Guard Armory, Arcadia	\$ 124,244.00	\$	\$	\$
3516	8386		Roof Replacement-National Guard Armory, Crestview	47,179.01			
3517	8387		Roof Replacement-National Guard Armory, DeLand	142,135.15			
3518	8388		Roof Replacement-National Guard Armory, Eustis	130,713.65			
3519	8389		Roof Replacement-National Guard Armory, Leesburg	117,303.50			
3520	8370		Roof Replacement-National Guard Armory, Marianna	46,358.41			
3521	8371		Roof Replacement-National Guard Armory, Sarasota	145,802.55			
			Department of Natural Resources -				
3522	8373		Marine Patrol Station, Crystal River	27,556.21			
			Department of State -				
3523	8374		L & N Marine Terminal Building Renovation	45,926.82			
3524	8375		East Wing Restoration	45,829.36			
3525	8377		Access for the Handicapped Brokaw-McDougall House	11,335.00			
			Department of Agriculture and Consumer Services -				
3526	8403		Repair and Renovations-Mayo Building			100,000.00	
3527	8404		Relocate Road Guard Station-Ellaville			23,439.00	
3528	8406		Transfer to Market Improvement Working Capital Trust Fund			377,500.00	
3529	8407		Fruit Fly Laboratory Facility			1,250,000.00	
3530	8408		Laboratory Addition in Winter Haven			69,357.00	
3531	8409		Sewage/Doyle Conner Building			9,000.00	
3532	8410		District Office Facility-Okeechobee District-Okeechobee County			73,189.00	
3533	8411		Repairs and Renovations			104,706.00	
			Department of Corrections -				
3534	8412		Completion of Putnam Correctional Institution-55 Beds			1,400,000.00	
3535	8413		Renovation of Former Palm Beach County Jail for Department of Corrections			469,000.00	
3536	8414		Convert HRS Civil Mental Health Facilities			2,402,600.00	
3537	8415		Extended Care Skilled Nursing Facility/Reception and Medical Center			2,542,000.00	
3538	8416		Major Repairs, Renovations and Improvements to Major Institutions			1,400,000.00	
3539	8417		New Institution, Martin County-672 Beds			7,100,000.00	
3540	8418		Replacement of Confinement Facilities, Union Correctional Institution			6,580,000.00	
3541	8419		Supplemental Funding for South Florida Reception Center			3,606,000.00	
3542	8420		Completion of Okaloosa Correctional Institution			700,000.00	
3543	8421		Paving and Resurfacing, Statewide			500,000.00	
3544	8422		Acquisition of Park House, Tallahassee			180,000.00	
3545	8423		Major Repairs, Renovations and Improvements to Community Facilities			250,000.00	
			Department of Environmental Regulation -				
3546	8424		Department of Environmental Regulation Laboratory, Tallahassee			500,000.00	
			Florida Game and Fresh Water Fish Commission -				
3547	8425		Chinsegut Nature Center-Hernando County			75,000.00	
			Department of General Services -				
3548	8427		Union Bank Building Block Completion			10,000.00	
3549	8428		Vietnam Veterans Memorial			460,543.00	
			Department of Health and Rehabilitative Services -				
3550	8429		Centrally Managed Facilities-Maintenance and Repair			6,600,000.00	
3551	8430		Removal of Hazardous Asbestos			150,000.00	
3552	8431		Statewide Match for Design of Cycle VI NECPA Grant Projects			600,000.00	
3553	8432		Boiler System Improvements, Florida State Hospital			1,913,548.00	
3554	8433		Improvements to Water Systems and Wastewater Treatment Plants			1,146,587.00	
3555	8434		Halfway Houses-Statewide			850,000.00	
3556	8435		Replacement of Retardation Facilities, Miami and Martin County			281,655.00	
3557	8436		Bird Drive Park Therapeutic Complex			100,000.00	
			Department of Highway Safety and Motor Vehicles -				
3558	8437		Construct Communications Tower, Collier County			80,734.00	
3559	8438		Construct Florida Highway Patrol Station-Dade County			2,000,000.00	
3560	8439		Repairs and Renovations-Exterior Painting and Parking Lots			79,695.00	
			Department of Law Enforcement -				
3561	8440		Regional Crime Laboratory-Orlando			182,305.00	
			Department of Military Affairs -				
3562	8441		Expansion-Planning and Construction-National Guard Armory, Orlando			327,400.00	
3563	8442		Expansion-Planning and Construction-National Guard Armory, Panama City			22,600.00	
3564	8443		Expansion-Planning and Construction-National Guard Armory			19,200.00	
3565	8444		Planning and Construction-New National Guard Armory, Crystal River			76,900.00	
3566	8445		State Arsenal Renovations, St. Augustine			1,144,000.00	
3567	8446		Roof Replacement-National Guard Armories			1,544,300.00	
			Department of State -				
3568	8447		Modifications to R. A. Gray Building			9,200.00	
3569	8448		Old Capitol and Extension Facilities			120,000.00	
3570	8449		Correct Life Safety Violations in Government House			25,000.00	
3571	8450		Correct Fire Safety Deficiencies at Coconut Grove Theater Building			85,400.00	
3572	8451		Renovations/Improvements to The Hippodrome Theater			99,500.00	
3573			Total Division of Building Construction and Property Management-Fixed Capital Outlay	\$ 104,763,851.29	\$	\$ 47,640,358.00	\$

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1965	Line No.
				Regular	Transfers	Total			
\$ 8,021.00	\$	\$	\$ 132,265.00	\$ 66,677.89	\$	\$ 66,677.89	\$ 65,587.11	\$ 65,587.11	3515
(8,021.00)			39,158.01	39,157.71		39,157.71	30	30	3516
(50,070.00)			92,065.15	52,671.00		52,671.00	39,394.15	39,394.15	3517
(39,855.00)			90,858.65	61,407.90		61,407.90	29,450.75	29,450.75	3518
			117,303.50	66,071.50		66,071.50	51,232.00	51,232.00	3519
			46,358.41	44,590.86		44,590.86	1,767.55	1,767.55	3520
			145,802.55	145,458.06		145,458.06	344.49	344.49	3521
			27,556.21	1,461.00		1,461.00	26,095.21	26,095.21	3522
			45,926.82	41,565.00		41,565.00	4,361.82	4,361.82	3523
			45,829.36	45,829.36		45,829.36			3524
			11,335.00	9,499.97		9,499.97	1,835.03	1,835.03	3525
			100,000.00				100,000.00	100,000.00	3526
			23,439.00	15,157.42		15,157.42	8,281.58	8,281.58	3527
			377,500.00		377,500.00	377,500.00			3528
			1,250,000.00	41,242.84		41,242.84	1,208,757.16	1,208,757.16	3529
			69,357.00	4,101.44		4,101.44	65,255.56	65,255.56	3530
			9,000.00	4,451.87		4,451.87	4,548.13	4,548.13	3531
			73,189.00	6,061.35		6,061.35	67,127.65	67,127.65	3532
			104,706.00	16,621.63		16,621.63	88,084.37	88,084.37	3533
			1,400,000.00	433,154.00		433,154.00	966,846.00	966,846.00	3534
			469,000.00	131,289.54		131,289.54	337,710.46	337,710.46	3535
675,000.00			3,077,600.00	2,886,127.42		2,886,127.42	191,472.58	191,472.58	3536
			2,542,000.00	38,130.00		38,130.00	2,503,870.00	2,503,870.00	3537
			1,400,000.00	161,292.07		161,292.07	1,238,707.93	1,238,707.93	3538
(675,000.00)			6,425,000.00	3,364,211.63		3,364,211.63	3,060,788.37	3,060,788.37	3539
			6,580,000.00	5,855,304.10		5,855,304.10	724,695.90	724,695.90	3540
			3,606,000.00	471,636.14		471,636.14	3,134,363.86	3,134,363.86	3541
			700,000.00	10,500.00		10,500.00	689,500.00	689,500.00	3542
			500,000.00	7,521.39		7,521.39	492,478.61	492,478.61	3543
			180,000.00	175,024.50		175,024.50	4,975.50	4,975.50	3544
			250,000.00	51,760.16		51,760.16	198,239.84	198,239.84	3545
			500,000.00	118,689.04		118,689.04	381,310.96	381,310.96	3546
			75,000.00	7,402.88		7,402.88	67,597.12	67,597.12	3547
			10,000.00	10,000.00		10,000.00			3548
			460,543.00	71,357.86		71,357.86	389,185.14	389,185.14	3549
			6,600,000.00	2,000,498.74		2,000,498.74	4,599,501.26	4,599,501.26	3550
			150,000.00	21,647.71		21,647.71	128,352.29	128,352.29	3551
			600,000.00	9,000.00		9,000.00	591,000.00	591,000.00	3552
			1,913,548.00	262,983.99		262,983.99	1,650,564.01	1,650,564.01	3553
			1,146,587.00	243,761.20		243,761.20	902,825.80	902,825.80	3554
			850,000.00	12,772.77		12,772.77	837,227.23	837,227.23	3555
			281,655.00	202,743.09		202,743.09	78,911.91	78,911.91	3556
			100,000.00	1,500.00		1,500.00	98,500.00	98,500.00	3557
			80,734.00	1,211.01		1,211.01	79,522.99	79,522.99	3558
			2,000,000.00	30,000.00		30,000.00	1,970,000.00	1,970,000.00	3559
			79,695.00	1,195.43		1,195.43	78,499.57	78,499.57	3560
			182,305.00	168,736.94		168,736.94	13,568.06	13,568.06	3561
			327,400.00	4,911.00		4,911.00	322,489.00	322,489.00	3562
			22,600.00	361.77		361.77	22,238.23	22,238.23	3563
			19,200.00	2,816.85		2,816.85	16,383.15	16,383.15	3564
			76,900.00	25,355.97		25,355.97	51,544.03	51,544.03	3565
			1,144,000.00	56,691.51		56,691.51	1,087,308.49	1,087,308.49	3566
			1,544,300.00	71,253.81		71,253.81	1,473,046.19	1,473,046.19	3567
			9,200.00	138.00		138.00	9,062.00	9,062.00	3568
			120,000.00	8,000.00		8,000.00	112,000.00	112,000.00	3569
			25,000.00	2,517.00		2,517.00	22,483.00	22,483.00	3570
			85,400.00	18,602.27		18,602.27	66,797.73	66,797.73	3571
			99,500.00	3,760.03		3,760.03	95,739.97	95,739.97	3572
\$ (33,639.31)	\$	\$	\$ 152,370,569.98	\$ 84,334,613.30	\$ 377,500.00	\$ 84,712,113.30	\$ 67,658,456.68	\$ 67,658,456.68	3573

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
720-729			DEPARTMENT OF GENERAL SERVICES (Continued)				
726			Division of Motor Pool:				
3574	0101		Salaries	\$	\$	\$ 251,968 00	\$
3575	0104		Expenses			35,531 00	
3576	0106		Operating Capital Outlay			1,900 00	
3577	0120		Special Categories-Transfer to Aircraft Trust Fund			979,930 00	
3578	0191		Data Processing Services			34 00	
3579	0199		Certifications Forward	19,621 79			
3580			Total Division of Motor Pool	\$ 19,621 79	\$	\$ 1,269,363 00	\$
728			Division of Bond Finance:				
3581	0101		Salaries	\$	\$	\$ 144,610 00	\$
3582	0103		Other Personal Services			15,000 00	
3583	0104		Expenses			51,643 00	
3584	0106		Operating Capital Outlay				
3585	0199		Certifications Forward	10,236 30	5,000 00		
3586			Total Division of Bond Finance	\$ 10,236 30	\$ 5,000 00	\$ 211,253 00	\$
729			Division of Communications:				
3587	0101		Salaries	\$	\$	\$ 641,123 00	\$
3588	0104		Expenses			73,963 00	
3589	0106		Operating Capital Outlay			7,272 00	
3590	0191		Data Processing Services			15,471 00	
3591	0199		Certifications Forward	68,308 53	183 65		
3592			Total Division of Communications	\$ 68,308 53	\$ 183 65	\$ 737,829 00	\$
3593			TOTAL DEPARTMENT OF GENERAL SERVICES	\$ 105,378,753 37	\$ 51,609 05	\$ 54,552,325 00	\$
730-737			DEPARTMENT OF REVENUE				
730			Office of the Executive Director and Division of Administration:				
3594	0101		Salaries	\$	\$	\$ 2,459,407 00	\$
3595	0104		Expenses			7,492 00	
3596	0110		Special Categories-Transfers to Local Government Half Cent Sales Tax Clearing TF			2,709,566 00	
3597	0169		Lump Sum-Fiscal Impact Survey for SB 1-A 1984 Legislative Session				50,000 00
3598	0191		Data Processing Session			15,300 00	
3599	0199		Certifications Forward	1,501 82			
3600			Total Office of the Executive Director and Division of Administration	\$ 1,501 82	\$	\$ 5,191,765 00	\$ 50,000 00
735			Division of Audits:				
3601	0101		Salaries	\$	\$	\$ 8,112,696 00	\$
3602	0104		Expenses			1,155,829 00	
3603	0199		Certifications Forward	23,683 24	1,579 34		
3604			Total Division of Audits	\$ 23,683 24	\$ 1,579 34	\$ 9,268,525 00	\$
736			Division of Collection and Enforcement:				
3605	0101		Salaries	\$	\$	\$ 3,811,155 00	\$
3606	0103		Other Personal Services			37,535 00	
3607	0104		Expenses			687,226 00	
3608	0106		Operating Capital Outlay			43,157 00	
3609	0199		Certifications Forward	33,907 96	72 16		
3610			Total Division of Collection and Enforcement	\$ 33,907 96	\$ 72 16	\$ 4,579,073 00	\$
737			Division of Information Systems and Services:				
3611	0101		Salaries	\$	\$	\$ 3,068,698 00	\$
3612	0104		Expenses			1,258,134 00	
3613	0191		Data Processing Services			83,000 00	
3614	0199		Certifications Forward	99,415 72	1,772 91		
3615			Total Division of Information Systems and Services	\$ 99,415 72	\$ 1,772 91	\$ 4,409,832 00	\$
3616			TOTAL DEPARTMENT OF REVENUE	\$ 158,508 74	\$ 3,424 41	\$ 23,449,195 00	\$ 50,000 00

* Authorized by Senate Bill No. 1-A, 1984 Session

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No.
				Regular	Transfers	Total			
\$ 7,074.00	\$	\$	\$ 259,042.00	\$ 247,360.81	\$	\$ 247,360.81	\$ 11,681.19	\$ 11,681.19	3574
(790.00)			34,741.00	32,209.75		32,209.75	2,531.25	2,531.25	3575
290.00			2,190.00	859.40		859.40	1,330.60	1,330.60	3576
(1,278.00)			978,652.00		978,652.00	978,652.00			3577
13,891.00			13,925.00	9,816.26		9,816.26	4,108.74	4,108.74	3578
			19,621.79	19,621.79		19,621.79			3579
\$ 19,187.00	\$	\$	\$ 1,308,171.79	\$ 309,868.01	\$ 978,652.00	\$ 1,288,520.01	\$ 19,651.78	\$ 19,651.78	3580
\$ (3,628.00)	\$ 45,927.00	\$	\$ 95,055.00	\$ 85,913.49	\$	\$ 85,913.49	\$ 9,141.51	\$ 55,068.51	3581
(302.00)			14,698.00	6,321.00		6,321.00	8,377.00	8,377.00	3582
(2,592.00)	3,055.00		45,996.00	30,516.32		30,516.32	15,479.68	18,534.68	3583
210.00			210.00	207.21		207.21	2.79	2.79	3584
			5,236.30	5,236.30		5,236.30			3585
\$ (6,312.00)	\$ 48,982.00	\$	\$ 161,195.30	\$ 128,194.32	\$	\$ 128,194.32	\$ 33,000.98	\$ 81,982.98	3586
\$ (45,792.00)	\$	\$	\$ 595,331.00	\$ 557,724.14	\$	\$ 557,724.14	\$ 37,606.86	\$ 37,606.86	3587
20,977.00			94,940.00	77,291.50		77,291.50	17,648.50	17,648.50	3588
38,383.00			45,655.00	6,451.01		6,451.01	39,203.99	39,203.99	3589
(13,889.00)			1,582.00	25.95		25.95	1,556.05	1,556.05	3590
			68,124.88	68,124.88		68,124.88			3591
\$ (321.00)	\$	\$	\$ 805,632.88	\$ 709,617.48	\$	\$ 709,617.48	\$ 96,015.40	\$ 96,015.40	3592
\$ 120,282.69	\$ 278,982.00	\$	\$ 159,720,770.01	\$ 90,108,436.95	\$ 1,460,223.00	\$ 91,568,659.95	\$ 68,152,110.06	\$ 68,431,092.06	3593
\$ 85,356.00	\$	\$	\$ 2,544,763.00	\$ 2,491,178.72	\$	\$ 2,491,178.72	\$ 53,584.28	\$ 53,584.28	3594
6,874.00			14,366.00	11,493.34		11,493.34	2,872.66	2,872.66	3595
	50,000.00		2,709,566.00				2,709,566.00	2,709,566.00	3596
			15,300.00	15,300.00		15,300.00		50,000.00	3597
			1,501.82	1,501.82		1,501.82			3598
\$ 92,230.00	\$ 50,000.00	\$	\$ 5,285,496.82	\$ 2,519,473.88	\$	\$ 2,519,473.88	\$ 2,766,022.94	\$ 2,816,022.94	3600
\$ 557,581.00	\$	\$	\$ 8,670,277.00	\$ 8,523,930.94	\$	\$ 8,523,930.94	\$ 146,346.06	\$ 146,346.06	3601
60,341.00			1,216,170.00	1,002,440.94		1,002,440.94	213,729.06	213,729.06	3602
			22,103.90	22,103.90		22,103.90			3603
\$ 617,922.00	\$	\$	\$ 9,908,550.90	\$ 9,548,475.78	\$	\$ 9,548,475.78	\$ 360,075.12	\$ 360,075.12	3604
\$ 219,738.00	\$ 42,206.00	\$	\$ 3,988,687.00	\$ 3,936,327.71	\$	\$ 3,936,327.71	\$ 52,359.29	\$ 94,565.29	3605
1,876.00			39,411.00	35,029.30		35,029.30	4,381.70	4,381.70	3606
61,414.00	1,644.00		746,996.00	746,738.40		746,738.40	257.60	1,901.60	3607
	356.00		42,801.00	34,362.27		34,362.27	8,438.73	8,794.73	3608
			33,835.80	33,835.80		33,835.80			3609
\$ 283,028.00	\$ 44,206.00	\$	\$ 4,851,730.80	\$ 4,786,293.48	\$	\$ 4,786,293.48	\$ 65,437.32	\$ 109,643.32	3610
\$ 38,277.00	\$	\$	\$ 3,106,975.00	\$ 3,067,691.72	\$	\$ 3,067,691.72	\$ 39,283.28	\$ 39,283.28	3611
67,464.00			1,325,598.00	1,219,645.22		1,219,645.22	105,952.78	105,952.78	3612
			83,000.00	83,000.00		83,000.00			3613
			97,642.81	97,642.81		97,642.81			3614
\$ 105,741.00	\$	\$	\$ 4,613,215.81	\$ 4,467,979.75	\$	\$ 4,467,979.75	\$ 145,236.06	\$ 145,236.06	3615
\$ 1,098,921.00	\$ 94,206.00	\$	\$ 24,658,994.33	\$ 21,322,222.89	\$	\$ 21,322,222.89	\$ 3,336,771.44	\$ 3,430,977.44	3616

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
740-748			DEPARTMENT OF NATURAL RESOURCES				
740			Office of Executive Director and Division of Administrative Services:				
3617		0101	Salaries	\$	\$	\$ 688,807 00	\$
3618		0103	Other Personal Services			3,200 00	
3619		0104	Expenses			114,634 00	
3620		0106	Operating Capital Outlay			17,017 00	
3621		0130	Aid to Local Governments-Suwannee River Authority			21,250 00	
3622		0160	Special Categories-Tennessee-Tombigbee Waterway Authority			8,500 00	
3623		0170	Special Categories-Gulf States Marine Fisheries			22,500 00	
3624		0191	Data Processing Services			46,162 00	
3625		0199	Certifications Forward	1,034 00	75		
3626			Total Office of Executive Director and Division of Administrative Services	\$ 1,034 00	\$ 75	\$ 922,070 00	\$
741			Division of State Lands:				
3627		0151	Payment of Debt Service	\$	\$	\$ 16,798,657 00	\$
3628			Total Division of State Lands	\$	\$	\$ 16,798,657 00	\$
742			Division of Marine Resources:				
3629		0101	Salaries	\$	\$	\$ 2,234,595 00	\$
3630		0103	Other Personal Services			178,645 00	
3631		0104	Expenses			1,031,801 00	
3632		0106	Operating Capital Outlay			195,309 00	
3633		0120	Special Categories-Atlantic States Marine Fisheries Commission			7,200 00	
3634		0130	Aid to Local Governments-Fish Reef Construction Program (0130)	24,475 50			
3635		0131	FCO-Artificial Fish Reef Construction (0131)	52,588 58			
3636		0132	Aid to Local Governments-Artificial Fishing Reef Construction Program			150,000 00	
3637		0140	Special Categories-Oyster Planting			300,000 00	
3638		0191	Data Processing Services			111,236 00	
3639		0199	Certifications Forward	434,551 00	59,534 06		
3640			Total Division of Marine Resources	\$ 511,615 08	\$ 59,534 06	\$ 4,208,786 00	\$
743			Division of Beaches and Shores:				
3641		0101	Salaries	\$	\$	\$ 1,109,110 00	\$
3642		0103	Other Personal Services			464,700 00	
3643		0104	Expenses			225,962 00	
3644		0106	Operating Capital Outlay			11,160 00	
3645		0191	Data Processing Services			330,022 00	
3646		0199	Certifications Forward	29,172 21	139 31		
3647			Total Division of Beaches and Shores	\$ 29,172 21	\$ 139 31	\$ 2,140,954 00	\$
745			Division of Recreation and Parks:				
3648		0130	Aid to Local Governments-Grants and Aids	\$	\$	\$ 400,000 00	\$
3649			Total Division of Recreation and Parks	\$	\$	\$ 400,000 00	\$
746			Division of Law Enforcement:				
3650		0101	Salaries	\$	\$	\$ 6,905,512 00	\$
3651		0103	Other Personal Services			51,637 00	
3652		0104	Expenses			1,198,449 00	
3653		0106	Operating Capital Outlay			187,000 00	
3654		0110	Special Categories-Operating and Maintenance of Patrol Vehicles			2,381,193 00	
3655		0120	Special Categories-Acquisition and Replacement of Patrol Vehicles			377,096 00	
3656		0191	Data Processing Services			146,537 00	
3657		0193	Salary Incentive Payment			210,270 00	
3658		0199	Certifications Forward	537,094 35	1,905 77		
3659			Total Division of Law Enforcement	\$ 537,094 35	\$ 1,905 77	\$ 11,457,694 00	\$
746			Division of Resource Management:				
3660		0101	Salaries	\$	\$	\$ 798,216 00	\$
3661		0103	Other Personal Services			18,929 00	
3662		0104	Expenses			237,014 00	
3663		0106	Operating Capital Outlay			34,576 00	
3664		0191	Data Processing Services			50,287 00	
3665		0199	Certifications Forward	52,542 76	4,108 04		
3666			Total Division of Resource Management	\$ 52,542 76	\$ 4,108 04	\$ 1,139,022 00	\$

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No.
				Regular	Transfers	Total			
\$ 64,450.00	\$	\$	\$ 753,257.00	\$ 753,188.05	\$	\$ 753,188.05	\$ 68.95	\$ 68.95	3617
16,966.00			3,200.00	3,094.06		3,094.06	105.94	105.94	3618
734.00			131,600.00	128,299.70		128,299.70	3,300.30	3,300.30	3619
			17,751.00	7,240.96		7,240.96	10,510.04	10,510.04	3620
			21,250.00	21,250.00		21,250.00			3621
			8,500.00	8,500.00		8,500.00			3622
8,851.00			22,500.00	22,500.00		22,500.00			3623
			55,013.00	55,013.00		55,013.00			3624
			1,033.25	1,033.25		1,033.25			3625
\$ 91,001.00	\$	\$	\$ 1,014,104.25	\$ 1,000,119.02	\$	\$ 1,000,119.02	\$ 13,985.23	\$ 13,985.23	3626
\$	\$	\$	\$ 16,798,657.00	\$ 16,696,772.63	\$	\$ 16,696,772.63	\$ 101,884.37	\$ 101,884.37	3627
\$	\$	\$	\$ 16,798,657.00	\$ 16,696,772.63	\$	\$ 16,696,772.63	\$ 101,884.37	\$ 101,884.37	3628
\$ (14,344.00)	\$	\$	\$ 2,220,251.00	\$ 2,219,966.04	\$	\$ 2,219,966.04	\$ 284.96	\$ 284.96	3629
12,500.00			191,145.00	144,053.90		144,053.90	47,091.10	47,091.10	3630
28,930.00			1,060,731.00	877,093.73		877,093.73	183,637.27	183,637.27	3631
10,199.00			205,508.00	111,325.18		111,325.18	94,182.82	94,182.82	3632
			7,200.00	7,200.00		7,200.00			3633
			24,475.50	20,585.00		20,585.00	3,890.50	3,890.50	3634
			52,588.58	34,225.00		34,225.00	18,363.58	18,363.58	3635
(25,000.00)			125,000.00				125,000.00	125,000.00	3636
36,500.00			300,000.00	198,384.88		198,384.88	101,615.12	101,615.12	3637
			147,736.00	147,736.00		147,736.00			3638
			375,016.94	375,016.94		375,016.94			3639
\$ 48,785.00	\$	\$	\$ 4,709,652.02	\$ 4,135,586.67	\$	\$ 4,135,586.67	\$ 574,065.35	\$ 574,065.35	3640
\$ 25,116.00	\$	\$	\$ 1,134,226.00	\$ 1,133,507.95	\$	\$ 1,133,507.95	\$ 718.05	\$ 718.05	3641
38,391.00			464,700.00	275,759.50		275,759.50	188,940.50	188,940.50	3642
1,207.00			264,353.00	256,588.65		256,588.65	7,764.35	7,764.35	3643
			12,367.00	6,291.22		6,291.22	6,075.78	6,075.78	3644
			330,022.00	330,022.00		330,022.00			3645
			29,032.90	29,032.90		29,032.90			3646
\$ 64,714.00	\$	\$	\$ 2,234,700.90	\$ 2,031,202.22	\$	\$ 2,031,202.22	\$ 203,498.68	\$ 203,498.68	3647
\$	\$	\$	\$ 400,000.00	\$	\$	\$	\$ 400,000.00	\$ 400,000.00	3648
\$	\$	\$	\$ 400,000.00	\$	\$	\$	\$ 400,000.00	\$ 400,000.00	3649
\$ 368,140.00	\$	\$	\$ 7,273,652.00	\$ 7,261,749.74	\$	\$ 7,261,749.74	\$ 11,902.26	\$ 11,902.26	3650
12,365.00			64,002.00	48,616.74		48,616.74	15,385.26	15,385.26	3651
(50,741.00)			1,147,708.00	1,147,660.24		1,147,660.24	47.76	47.76	3652
1,254.00			188,254.00	183,524.45		183,524.45	4,729.55	4,729.55	3653
78,776.00			2,459,969.00	2,367,825.39		2,367,825.39	92,143.61	92,143.61	3654
(18,854.00)			358,242.00	254,738.66		254,738.66	103,503.34	103,503.34	3655
			146,537.00	146,537.00		146,537.00			3656
5,500.00			215,770.00	205,880.87		205,880.87	9,889.13	9,889.13	3657
			535,188.58	535,188.58		535,188.58			3658
\$ 396,440.00	\$	\$	\$ 12,389,322.58	\$ 12,151,721.67	\$	\$ 12,151,721.67	\$ 237,600.91	\$ 237,600.91	3659
\$ 18,981.00	\$	\$	\$ 817,197.00	\$ 809,560.74	\$	\$ 809,560.74	\$ 7,636.26	\$ 7,636.26	3660
(784.00)			18,929.00	16,273.25		16,273.25	2,655.75	2,655.75	3661
784.00			236,230.00	132,681.32		132,681.32	103,548.68	103,548.68	3662
			35,360.00	15,478.11		15,478.11	19,881.89	19,881.89	3663
			50,287.00	50,287.00		50,287.00			3664
			48,434.72	48,434.72		48,434.72			3665
\$ 18,981.00	\$	\$	\$ 1,206,437.72	\$ 1,072,715.14	\$	\$ 1,072,715.14	\$ 133,722.58	\$ 133,722.58	3666

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
740-748 DEPARTMENT OF NATURAL RESOURCES (Continued)							
748 Marine Fisheries Commission:							
3667		0103	Other Personal Services	\$	\$	\$ 3,640 00	\$
3668		0106	Operating Capital Outlay			3,100 00	
3669		0110	Special Categories-Transfer to Marine Fisheries Commission Trust Fund			191,107 00	
3670			Total Marine Fisheries Commission	\$	\$	\$ 197,847 00	\$
3671			TOTAL DEPARTMENT OF NATURAL RESOURCES	\$ 1,131,458 40	\$ 65,687 93	\$ 37,265,030 00	\$
760-763 DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES							
760 Office of Executive Director And Division of Administrative Services:							
3672		0101	Salaries	\$	\$	\$ 4,763,361 00	\$
3673		0103	Other Personal Services			29,927 00	
3674		0104	Expenses			1,034,239 00	
3675		0106	Operating Capital Outlay			191,513 00	
3676		0109	Lump Sum-Review of Drivers License System			100,000 00	
3677		0119	Lump Sum-Review FHP on Road Time			50,000 00	
3678		0191	Data Processing Services			268,088 00	
3679		0199	Certifications Forward	207,443 33	8,068 99		
3680			Total Office of Executive Director And Division of Administrative Services	\$ 207,443 33	\$ 8,068 99	\$ 6,437,128 00	\$
761 Division of Florida Highway Patrol:							
3681		0101	Salaries	\$	\$	\$ 40,553,963 00	\$
3682		0103	Other Personal Services			139,014 00	
3683		0104	Expenses			3,714,012 00	
3684		0106	Operating Capital Outlay			2,158,819 00	
3685		0110	Special Categories-Operation of Motor Vehicles			5,446,202 00	
3686		0120	Special Categories-Acquisition of Motor Vehicles			3,823,257 00	
3687		0191	Data Processing Services			333,487 00	
3688		0193	Salary Incentive Payment			1,100,095 00	
3689		0199	Certifications Forward	3,444,159 91	89,233 19		
3690			Total Division of the Florida Highway Patrol	\$ 3,444,159 91	\$ 89,233 19	\$ 57,268,849 00	\$
762 Division of Driver Licenses:							
3691		0101	Salaries	\$	\$	\$ 9,418,818 00	\$ 577,310 00
3692		0103	Other Personal Services			579,363 00	3,000 00
3693		0104	Expenses			4,737,225 00	107,111 00
3694		0106	Operating Capital Outlay			216,492 00	170,915 00
3695		0191	Special Categories-Purchase of Driver Licenses			1,798,167 00	
3696		0191	Data Processing Services			4,619,338 00	21,984 00
3697		0199	Certifications Forward	498,790 31	22,672 42		
3698			Total Division of Driver Licenses	\$ 498,790 31	\$ 22,672 42	\$ 21,369,403 00	\$ 880,320 00
763 Division of Motor Vehicles:							
3699		0101	Salaries	\$	\$	\$ 7,364,993 00	\$
3700		0103	Other Personal Services			112,016 00	
3701		0104	Expenses			2,852,374 00	
3702		0106	Operating Capital Outlay			222,490 00	
3703		0110	Special Categories-Purchase of License Plates			3,994,578 00	
3704		0191	Data Processing Services			3,815,122 00	
3705		0199	Certifications Forward	397,459 10	43,995 07		
3706			Total Division of Motor Vehicles	\$ 397,459 10	\$ 43,995 07	\$ 18,361,573 00	\$
3707			TOTAL DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES	\$ 4,547,852 65	\$ 163,969 67	\$ 103,436,953 00	\$ 880,320 00
770-774 FLORIDA GAME AND FRESH WATER FISH COMMISSION							
771 Office of Executive Director And Division of Administrative Services:							
3708		0101	Salaries	\$	\$	\$ 424,591 00	\$
3709		0103	Other Personal Services			4,500 00	
3710		0104	Expenses			80,486 00	
3711		0106	Operating Capital Outlay			44,060 00	
3712			Total Office of Executive Director And Division of Administrative Services	\$	\$	\$ 553,637 00	\$

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No.
				Regular	Transfers	Total			
\$	\$	\$	\$ 3,640 00	\$	\$	\$	\$ 3,640 00	\$ 3,640 00	3667
			3,100 00	2,589 50		2,589 50	510 50	510 50	3668
			191,107 00		191,107 00	191,107 00			3669
\$	\$	\$	\$ 197,847 00	\$ 2,589 50	\$ 191,107 00	\$ 193,696 50	\$ 4,150 50	\$ 4,150 50	3670
\$ 619,921 00	\$	\$	\$ 38,950,721 47	\$ 37,090,706 85	\$ 191,107 00	\$ 37,281,813 85	\$ 1,668,907 62	\$ 1,668,907 62	3671
\$ 309,674 00	\$	\$	\$ 5,073,035 00	\$ 5,051,238 17	\$	\$ 5,051,238 17	\$ 21,796 83	\$ 21,796 83	3672
166,944 00			196,871 00	144,948 05		144,948 05	51,922 95	51,922 95	3673
78,110 00			1,112,349 00	957,252 25		957,252 25	155,096 75	155,096 75	3674
49,303 00			240,816 00	205,798 50		205,798 50	35,017 50	35,017 50	3674
(98,564 00)	1,436 00						1,436 00	1,436 00	3676
(47,576 00)	2,424 00							2,424 00	3677
802,915 00			1,071,003 00	1,071,003 00		1,071,003 00			3678
			199,374 34	199,374 34		199,374 34			3679
\$ 1,260,806 00	\$ 3,860 00	\$	\$ 7,893,448 34	\$ 7,629,614 31	\$	\$ 7,629,614 31	\$ 263,834 03	\$ 267,694 03	3680
\$ 1,021,472 00	\$	\$	\$ 41,575,435 00	\$ 41,247,117 88	\$	\$ 41,247,117 88	\$ 328,317 12	\$ 328,317 12	3681
191,885 00			139,014 00	85,926 35		85,926 35	53,087 65	53,087 65	3681
(107,940 00)			3,905,897 00	3,121,909 79		3,121,909 79	783,987 21	783,987 21	3683
(241,162 00)			2,050,879 00	1,097,347 76		1,097,347 76	953,531 24	953,531 24	3684
191,162 00			5,205,040 00	3,474,412 04		3,474,412 04	1,730,627 96	1,730,627 96	3685
(177,104 00)			4,014,419 00	781,389 68		781,389 68	3,233,029 32	3,233,029 32	3686
			156,383 00	156,383 00		156,383 00			3687
			1,100,095 00	957,596 09		957,596 09	142,498 91	142,498 91	3688
			3,354,926 72	3,354,926 72		3,354,926 72			3689
\$ 878,313 00	\$	\$	\$ 61,502,088 72	\$ 54,277,009 31	\$	\$ 54,277,009 31	\$ 7,225,079 41	\$ 7,225,079 41	3690
\$ 390,212 00	\$ 27,024 00	\$	\$ 10,359,316 00	\$ 10,309,316 00	\$	\$ 10,309,316 00	\$ 50,000 00	\$ 77,024 00	3691
259,186 00	1,000 00		581,363 00	505,763 61		505,763 61	75,599 39	76,599 39	3692
(50,000 00)	295,692 00		4,807,830 00	4,100,708 06		4,100,708 06	707,121 94	1,002,813 94	3693
2,190,038 00	30,088 00		357,319 00	226,896 54		226,896 54	130,422 46	160,510 46	3694
	7,328 00		1,748,167 00	1,409,879 17		1,409,879 17	338,287 83	338,287 83	3695
			6,824,032 00	6,824,032 00		6,824,032 00		7,328 00	3696
			476,117 89	476,117 89		476,117 89			3697
\$ 2,789,436 00	\$ 361,132 00	\$	\$ 25,154,144 89	\$ 23,852,713 27	\$	\$ 23,852,713 27	\$ 1,301,431 62	\$ 1,662,563 62	3698
\$ 178,602 00	\$	\$	\$ 7,543,585 00	\$ 7,501,035 46	\$	\$ 7,501,035 46	\$ 42,559 54	\$ 42,559 54	3699
3,000 00			115,016 00	98,090 69		98,090 69	16,925 31	16,925 31	3700
48,344 00			2,900,718 00	2,557,905 09		2,557,905 09	342,812 91	342,812 91	3701
21,124 00			243,614 00	214,642 08		214,642 08	28,971 92	28,971 92	3702
(2,919,557 00)			3,994,578 00	3,471,361 35		3,471,361 35	523,216 65	523,216 65	3703
			895,565 00	895,565 00		895,565 00			3704
			353,464 03	353,464 03		353,464 03			3705
\$ (2,668,487 00)	\$	\$	\$ 16,046,550 03	\$ 15,092,063 70	\$	\$ 15,092,063 70	\$ 954,486 33	\$ 954,486 33	3706
\$ 2,260,068 00	\$ 364,992 00	\$	\$ 110,596,231 98	\$ 100,851,400 59	\$	\$ 100,851,400 59	\$ 9,744,831 39	\$ 10,109,823 39	3707
\$ 10,903 00	\$	\$	\$ 435,494 00	\$ 435,494 00	\$	\$ 435,494 00	\$	\$	3708
2,400 00			4,500 00	4,500 00		4,500 00			3709
2,203 00			82,886 00	82,886 00		82,886 00			3710
			46,263 00	44,060 00		44,060 00	2,203 00	2,203 00	3711
\$ 15,506 00	\$	\$	\$ 569,143 00	\$ 566,940 00	\$	\$ 566,940 00	\$ 2,203 00	\$ 2,203 00	3712

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
770-774			FLORIDA GAME AND FRESH WATER FISH COMMISSION				
772			Division of Law Enforcement:				
3713	0101		Salaries	\$	\$	\$ 7,966,403 00	\$
3714	0103		Other Personal Services			15,451 00	
3715	0104		Expenses			802,666 00	
3716	0106		Operating Capital Outlay			32,062 00	
3717	0110		Special Categories-Operation and Maintenance of Patrol Vehicles			886,312 00	
3718	0120		Special Categories-Acquisition and Replacement of Patrol Vehicles			1,029,515 00	
3719	0191		Data Processing Services			74,370 00	
3720	0193		Salary Incentive Payment			185,000 00	
3721	0199		Certifications Forward	522,612 73	949 83		
3722			Total Division of Law Enforcement	\$ 522,612 73	\$ 949 83	\$ 10,991,779 00	\$
773			Division of Wildlife:				
3723	0101		Salaries	\$	\$	\$ 104,433 00	\$
3724	0104		Expenses			28,545 00	
3725	0106		Operating Capital Outlay			16,861 00	
3726	0108		FCO-Access Road Improvements-Corbett	149,984 75			
3727			Total Division of Wildlife	\$ 149,984 75	\$	\$ 149,839 00	\$
3728			TOTAL FLORIDA GAME AND FRESH WATER FISH COMMISSION	\$ 672,597 48	\$ 949 83	\$ 11,695,255 00	\$
780			FLORIDA PAROLE AND PROBATION COMMISSION				
3729	0101		Salaries	\$	\$	\$ 3,443,946 00	\$
3730	0103		Other Personal Services			64,967 00	
3731	0104		Expenses			640,378 00	
3732	0106		Operating Capital Outlay			45,902 00	
3733	0191		Data Processing Services			9,232 00	
3734	0199		Certifications Forward	195,935 83	57 79		
3735			TOTAL FLORIDA PAROLE AND PROBATION COMMISSION	\$ 195,935 83	\$ 57 79	\$ 4,204,425 00	\$
800-819			DEPARTMENT OF INSURANCE AND TREASURER				
800			Office of the Treasurer and Division of Administration:				
3736	0101		Salaries	\$	\$	\$ 274,408 00	\$
3737	0104		Expenses			59,129 00	
3738	0106		Operating Capital Outlay			4,785 00	
3739	0199		Certifications Forward	904 00			
3740			Total Office of the Treasurer and Division of Administration	\$ 904 00	\$	\$ 338,322 00	\$
819			Division of the Treasury:				
3741	0101		Salaries	\$	\$	\$ 755,626 00	\$
3742	0104		Salaries			309,124 00	
3743	0106		Operating Capital Outlay			20,600 00	
3744	0191		Data Processing Services			217,853 00	
3745	0199		Certifications Forward	17,888 45	841 00		
3746			Total Division of the Treasury	\$ 17,888 45	\$ 841 00	\$ 1,303,203 00	\$
3747			TOTAL DEPARTMENT OF INSURANCE AND TREASURER	\$ 18,792 45	\$ 841 00	\$ 1,641,525 00	\$
850			RELIEF ACT				
3748	0171		Relief Act-Robert Leroy Davis	\$	\$	\$	\$ 100,000 00
3749			TOTAL RELIEF ACT	\$	\$	\$	\$ 100,000 00
880			COMMISSIONERS FOR THE PROMOTION OF UNIFORMITY OF LEGISLATION IN THE UNITED STATES				
3750	0104		Expenses	\$	\$	\$ 26,616 00	\$
3751			TOTAL COMMISSIONERS FOR THE PROMOTION OF UNIFORMITY OF LEGISLATION IN THE UNITED STATES	\$	\$	\$ 26,616 00	\$
3752			TOTAL GENERAL REVENUE APPROPRIATIONS	\$ 339,789,956 82	\$ 14,770,165 21	\$ 6,237,584,351 00	\$ 346,639,020 03

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No.
				Regular	Transfers	Total			
\$ 330,674 00	\$	\$	\$ 8,297,077 00	\$ 8,297,077 00	\$	\$ 8,297,077 00	\$	\$	3713
			15,451 00	6,218 27		6,218 27	9,232 73	9,232 73	3714
13,760 00			816,426 00	816,397 94		816,397 94	28 06	28 06	3715
1,603 00			33,665 00	33,665 00		33,665 00			3716
144,315 00			841,997 00	841,997 00		841,997 00			3717
42,712 00			1,072,227 00	147,697 68		147,697 68	924,529 32	924,529 32	3718
			74,370 00	56,989 82		56,989 82	17,380 18	17,380 18	3719
9,250 00			194,250 00	190,063 85		190,063 85	4,186 15	4,186 15	3720
			521,662 90	521,662 90		521,662 90			3721
\$ 353,684 00	\$	\$	\$ 11,867,125 90	\$ 10,911,769 46	\$	\$ 10,911,769 46	\$ 955,356 44	\$ 955,356 44	3722
\$ 3,456 00	\$	\$	\$ 107,891 00	\$ 107,891 00	\$	\$ 107,891 00	\$	\$	3723
940 00			29,485 00	29,485 00		29,485 00			3724
			16,861 00	16,861 00		16,861 00			3725
			149,964 75	10,200 00		10,200 00	139,784 75	139,784 75	3726
\$ 4,398 00	\$	\$	\$ 304,221 75	\$ 164,437 00	\$	\$ 164,437 00	\$ 139,784 75	\$ 139,784 75	3727
\$ 373,588 00	\$	\$	\$ 12,740,490 65	\$ 11,643,146 46	\$	\$ 11,643,146 46	\$ 1,097,344 19	\$ 1,097,344 19	3728
\$ 52,680 00	\$	\$	\$ 3,496,626 00	\$ 3,300,290 93	\$	\$ 3,300,290 93	\$ 196,335 07	\$ 196,335 07	3729
11,748 00			76,715 00	72,624 74		72,624 74	4,090 26	4,090 26	3730
54,556 00			694,934 00	671,635 04		671,635 04	23,298 96	23,298 96	3731
11,600 00			57,502 00	47,881 02		47,881 02	9,620 98	9,620 98	3732
			9,232 00	8,034 41		8,034 41	1,197 59	1,197 59	3733
			195,878 04	195,878 04		195,878 04			3734
\$ 130,584 00	\$	\$	\$ 4,530,887 04	\$ 4,296,344 18	\$	\$ 4,296,344 18	\$ 234,542 86	\$ 234,542 86	3735
\$ 8,411 00	\$	\$	\$ 282,819 00	\$ 282,819 00	\$	\$ 282,819 00	\$	\$	3736
(640 00)			58,489 00	56,005 56		56,005 56	2,483 44	2,483 44	3737
1,440 00			6,225 00	2,793 00		2,793 00	3,432 00	3,432 00	3738
			904 00	904 00		904 00			3739
\$ 9,211 00	\$	\$	\$ 348,437 00	\$ 342,521 56	\$	\$ 342,521 56	\$ 5,915 44	\$ 5,915 44	3740
\$ 25,889 00	\$	\$	\$ 781,515 00	\$ 781,515 00	\$	\$ 781,515 00	\$	\$	3741
(5,708 00)			303,416 00	301,188 78		301,188 78	2,227 22	2,227 22	3742
6,908 00			27,508 00	10,913 42		10,913 42	16,594 58	16,594 58	3743
			217,853 00	203,382 22		203,382 22	14,470 78	14,470 78	3744
			17,047 45	17,047 45		17,047 45			3745
\$ 27,089 00	\$	\$	\$ 1,347,339 45	\$ 1,314,046 87	\$	\$ 1,314,046 87	\$ 33,292 58	\$ 33,292 58	3746
\$ 36,300 00	\$	\$	\$ 1,695,776 45	\$ 1,656,568 43	\$	\$ 1,656,568 43	\$ 39,208 02	\$ 39,208 02	3747
\$	\$	\$	\$ 100,000 00	\$ 100,000 00	\$	\$ 100,000 00	\$	\$	3748
\$	\$	\$	\$ 100,000 00	\$ 100,000 00	\$	\$ 100,000 00	\$	\$	3749
\$	\$	\$	\$ 26,616 00	\$ 26,436 50	\$	\$ 26,436 50	\$ 179 50	\$ 179 50	3750
\$	\$	\$	\$ 26,616 00	\$ 26,436 50	\$	\$ 26,436 50	\$ 179 50	\$ 179 50	3751
\$	\$ 28,689,550 00	\$ 645,599 39	\$ 6,881,199,212 03	\$ 6,175,544,539 47	\$ 169,368,842 00	\$ 6,344,913,381 47	\$ 536,285,830 56	\$ 564,975,380 56	3752

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Line No.	Dept. and Div. No.	NAME OF DEPARTMENT AND DIVISION	OPERATING DISBURSEMENTS		
			General Revenue	Trust	Working Capital
1	0000	TRANSFER OF FUNDS UNDER SECTION 215.18.....	\$.....	\$.....	\$.....
2		TRANSFER OF FUNDS UNDER SECTION 215.32.....			
3		SPECIAL CATEGORIES-THEATER INC.....			4,000,000.00
4		INVESTMENTS.....			
5		TOTAL.....	\$.....	\$.....	\$ 4,000,000.00
110-114		LEGISLATIVE BRANCH			
6	110	Legislature.....	\$ 40,758,839.48	\$.....	\$.....
7	114	Auditor General.....	15,881,464.95	2,928,921.15	
8		TOTAL LEGISLATIVE BRANCH.....	\$ 56,640,304.43	\$ 2,928,921.15	\$.....
210-264		JUDICIAL BRANCH			
9	210	Supreme Court.....	\$.....	\$.....	\$.....
10	211	First District Court of Appeals.....			
11	212	Second District Court of Appeals.....			
12	213	Third District Court of Appeals.....			
13	214	Fourth District Court of Appeals.....			
14	215	State Attorney's Division.....	79,665,157.73	2,402,198.01	
15	216	Public Defender's Division.....	42,747,421.69	62,543.27	
16	217	Administered Funds.....			
17	218	Fifth District Court of Appeals.....			
18	261	Circuit Courts.....			
19	262	Judicial Administrative Commission.....	2,864,168.47	715,802.88	
20	263	County Courts.....			
21	264	Judicial Qualifications Commission.....	125,751.14		
22	270	Supreme Court.....	4,348,598.69	3,910,785.15	
23	271	First District Court of Appeal.....	2,799,458.96		
24	272	Second District Court of Appeal.....	2,374,778.28		
25	273	Third District Court of Appeal.....	2,234,182.94		
26	274	Fourth District Court of Appeal.....	2,207,850.94		
27	275	Fifth District Court of Appeal.....	1,559,503.24		
28	276	Circuit Courts.....	37,952,543.35		
29	277	County Courts.....	19,144,430.23		
30	279	Administered Funds.....	11,692,746.04		
31		TOTAL JUDICIAL BRANCH.....	\$ 209,716,591.70	\$ 7,091,329.31	\$.....
310-314		EXECUTIVE OFFICE OF THE GOVERNOR			
32	310	General Office.....	\$ 10,362,438.66	\$ 8,568,510.25	\$.....
33	311	Operation of the Governor's Mansion.....	252,985.70		
34	312	Office of Prosecution Coordination and the Council of Prosecution of Organized Crime.....	578,814.15		
35	313	Administered Funds.....	103,114.71		
36	314	Information Resource Commission.....	817,050.78		
37		TOTAL EXECUTIVE OFFICE OF THE GOVERNOR.....	\$ 12,114,404.00	\$ 8,568,510.25	\$.....
38	410	DEPARTMENT OF LEGAL AFFAIRS AND ATTORNEY GENERAL.....	\$ 9,301,082.63	\$ 2,206,977.34	\$.....
420-436		DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES AND COMMISSIONER OF AGRICULTURE			
39	420	Office of the Commissioner and Division of Administration.....	\$ 3,713,612.47	\$ 3,239,473.63	\$.....
40	421	Division of Inspection.....	7,895,744.20	1,884,458.74	
41	422	Division of Standards.....	1,239,610.65	2,866,779.93	

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Federal Revenue Sharing	Total Operating Disbursements	NON-OPERATING DISBURSEMENTS				Total Non-Operating Disbursements	Total Disbursements	Line No.
		Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating			
\$	\$	\$	\$	\$	\$ 95,800,000.00	\$ 95,800,000.00	\$ 95,800,000.00	1
.....	.....	.....	.....	.....	55,000,000.00	55,000,000.00	55,000,000.00	2
.....	4,000,000.00	.....	.....	.....	.....	.....	4,000,000.00	3
.....	.....	.....	95,800,000.00	.....	.....	95,800,000.00	95,800,000.00	4
<u>\$</u>	<u>\$ 4,000,000.00</u>	<u>\$</u>	<u>\$ 95,800,000.00</u>	<u>\$</u>	<u>\$ 150,800,000.00</u>	<u>\$ 246,600,000.00</u>	<u>\$ 250,600,000.00</u>	5
\$	\$ 40,758,839.48	\$	\$	\$ 1,213,562.28	\$	\$ 1,213,562.28	\$ 41,972,401.76	6
.....	18,810,386.10	.....	.....	.....	869,613.00	869,613.00	19,679,999.10	7
<u>\$</u>	<u>\$ 59,569,225.58</u>	<u>\$</u>	<u>\$</u>	<u>\$ 1,213,562.28</u>	<u>\$ 869,613.00</u>	<u>\$ 2,083,175.28</u>	<u>\$ 61,652,400.86</u>	8
\$	\$	\$	\$	\$	\$ 561,246.73	\$ 561,246.73	\$ 561,246.73	9
.....	.....	.....	.....	.....	.....	.....	.....	10
.....	.....	.....	.....	.....	.....	.....	.....	11
.....	.....	.....	.....	.....	.....	.....	.....	12
.....	.....	.....	.....	.....	.....	.....	.....	13
.....	82,067,355.74	.....	.....	.....	20,484.97	20,484.97	82,087,840.71	14
.....	42,809,964.96	.....	.....	.....	.....	.....	42,809,964.96	15
.....	.....	.....	.....	.....	284,923.10	284,923.10	284,923.10	16
.....	.....	.....	.....	.....	.....	.....	.....	17
.....	.....	.....	.....	.....	.....	.....	.....	18
.....	3,579,971.35	.....	.....	.....	.....	.....	3,579,971.35	19
.....	125,751.14	.....	.....	.....	.....	.....	125,751.14	20
.....	8,259,383.84	.....	.....	.....	58,446.50	58,446.50	8,317,830.34	21
.....	2,799,458.96	.....	.....	.....	.....	.....	2,799,458.96	22
.....	2,374,778.28	.....	.....	.....	.....	.....	2,374,778.28	23
.....	2,234,182.94	.....	.....	.....	.....	.....	2,234,182.94	24
.....	2,207,850.94	.....	.....	.....	.....	.....	2,207,850.94	25
.....	1,559,503.24	.....	.....	.....	.....	.....	1,559,503.24	26
.....	37,952,543.35	.....	.....	.....	.....	.....	37,952,543.35	27
.....	19,144,430.23	.....	.....	.....	.....	.....	19,144,430.23	28
.....	11,692,746.04	.....	.....	.....	.....	.....	11,692,746.04	29
<u>\$</u>	<u>\$ 216,807,921.01</u>	<u>\$</u>	<u>\$</u>	<u>\$</u>	<u>\$ 925,101.30</u>	<u>\$ 925,101.30</u>	<u>\$ 217,733,022.31</u>	30
\$	\$ 18,930,948.91	\$	\$ 1,099,875.72	\$	\$ 8,091,982.20	\$ 9,191,857.92	\$ 28,122,806.83	31
.....	252,985.70	.....	.....	.....	.....	.....	252,985.70	32
.....	578,814.15	.....	.....	.....	.....	.....	578,814.15	33
.....	103,114.71	.....	.....	.....	.....	.....	103,114.71	34
.....	817,050.78	.....	.....	.....	.....	.....	817,050.78	35
<u>\$</u>	<u>\$ 20,682,914.25</u>	<u>\$</u>	<u>\$ 1,099,875.72</u>	<u>\$</u>	<u>\$ 8,091,982.20</u>	<u>\$ 9,191,857.92</u>	<u>\$ 29,874,772.17</u>	36
<u>\$</u>	<u>\$ 11,508,059.97</u>	<u>\$</u>	<u>\$ 3,023,950.50</u>	<u>\$</u>	<u>\$ 4,318,062.41</u>	<u>\$ 7,342,012.91</u>	<u>\$ 18,850,072.88</u>	37
\$	\$ 6,953,086.10	\$	\$	\$	\$ 158,273.66	\$ 158,273.66	\$ 7,111,359.76	38
.....	9,780,202.94	.....	.....	68,417.25	470,336.58	538,753.83	10,318,956.77	39
.....	4,106,390.58	.....	1,700,000.00	.....	696,216.90	2,396,216.90	6,502,607.48	40
.....	.....	.....	.....	.....	.....	.....	.....	41

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Line No.	Dept. and Div. No.	NAME OF DEPARTMENT AND DIVISION	OPERATING DISBURSEMENTS		
			General Revenue	Trust	Working Capital
420-436		DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES AND COMMISSIONER OF AGRICULTURE (Continued)			
42	423	Division of Chemistry.....	\$ 1,907,543.20	\$ 1,582,445.78	\$
43	424	Division of Dairy Industry.....	1,438,384.30		
44	425	Division of Marketing.....	1,844,962.23	724,060.54	
45	426	Division of Fruit and Vegetable Inspection.....		3,273,706.98	
46	427	Division of Animal Industry.....	7,601,179.46	4,329,971.47	
47	428	Division of Plant Industry.....	12,479,461.14	2,023,228.83	
48	429	Division of Fruit and Vegetable Inspection.....		7,955,153.57	
49	430	Division of Administration.....		18,601.92	
50	431	Division of Marketing.....		1,741,312.07	
51	434	Division of Forestry.....	21,902,366.13	8,334,697.41	
52	435	Division of Consumer Services.....	738,133.40	58,753.74	
53	436	Agriculture Management Information Center.....		1,475,300.88	
54		TOTAL DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES.....	\$ 60,760,997.18	\$ 39,507,945.49	\$
440-445		DEPARTMENT OF BANKING AND FINANCE AND COMPTROLLER			
55	440	Office of the Comptroller and Division of Administration.....	\$ 2,063,115.76	\$ 1,798,923.59	\$
56	441	Division of Accounting and Auditing.....	3,427,840.29		
57	442	Division of Banking.....		4,614,489.53	
58	443	Division of Finance.....		2,339,176.83	
59	444	Division of Securities.....	837,155.27	20,000.00	
60	445	Division of Information Systems.....	9,088,053.92		
61		TOTAL DEPARTMENT OF BANKING AND FINANCE AND COMPTROLLER.....	\$ 15,416,165.24	\$ 8,772,589.95	\$
450-456		DEPARTMENT OF STATE AND SECRETARY OF STATE			
62	450	Office of the Secretary and Division of Administrative Services.....	\$ 2,197,162.76	\$ 3,523.56	\$
63	451	Division of Elections.....	1,101,132.57	789,092.05	
64	452	Division of Archives, History, and Records Management.....	4,282,180.49	1,467,498.76	
65	453	Division of Corporations.....		5,004,740.49	
66	454	Division of Library Services.....	1,589,490.03	904,844.91	
67	455	Division of Cultural Affairs.....	5,303,912.13	922,627.73	
68	456	Division of Licensing.....		2,161,144.80	
69		TOTAL DEPARTMENT OF STATE AND SECRETARY OF STATE.....	\$ 14,473,877.98	\$ 11,253,472.30	\$
471-473		DEPARTMENT OF COMMERCE			
70	471	Offices of the Secretary and Administrative Services.....	\$ 1,505,549.30	\$ 485,257.85	\$
71	472	Division of Tourism.....	8,755,109.37		
72	473	Division of Economic Development.....	8,266,205.89	4,931,302.75	
73		TOTAL DEPARTMENT OF COMMERCE.....	\$ 18,526,864.56	\$ 5,416,560.60	\$
480-499		DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION			
74	480	Postsecondary Education Planning Commission.....	\$ 460,792.04	\$	\$
75	481	Office of Deputy Commissioner for Educational Management.....	31,653,602.35	153,006,315.26	
76	482	Office of Deputy Commissioner for Administration.....	32,913,391.83	30,525,623.57	
77	483	Office of Deputy Commissioner for Special Programs.....	22,837,678.50	1,136,538.66	
78	484	Division of Public Schools.....	93,068,060.02	26,122,125.46	
79	485	Division of Vocational Education.....	10,800,857.62	4,199,452.07	
80	486	Division of Community Colleges.....	13,519,549.65	1,001,122.13	
81	487	Division of Blind Services.....	5,030,495.16	9,634,207.42	
82	488	Division of Projects, Contracts, and Grants.....		4,873,129.26	
83	489	Florida School for the Deaf and the Blind.....	12,289,578.40	1,935,665.35	
84	490	Division of Universities.....	10,120,968.31	176,901,627.45	
85	491	University of Florida.....	255,799,962.75	184,665,064.71	
86	492	Florida State University.....	102,771,896.62	62,464,150.31	

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Federal Revenue Sharing	Total Operating Disbursements	NON-OPERATING DISBURSEMENTS				Total Non-Operating Disbursements	Total Disbursements	Line No.
		Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds, an Other Non-Operating			
\$	\$ 3,489,988.98	\$	\$	\$	\$ 152,243.60	\$ 152,243.60	\$ 3,642,232.58	42
.....	1,438,384.30	.....	.....	.....	.....	.....	1,438,384.30	43
.....	2,569,022.77	.....	.....	.....	572,458.16	572,458.16	3,141,480.93	44
.....	3,273,706.98	.....	.....	.....	552,490.66	552,490.66	3,826,197.64	45
.....	11,931,150.93	.....	.....	.....	450,675.79	450,675.79	12,381,826.72	46
.....	14,502,689.97	.....	.....	.....	76,764.44	76,764.44	14,579,454.41	47
.....	7,955,153.57	.....	2,000,000.00	.....	5,887,572.85	7,887,572.85	15,842,726.42	48
.....	18,601.92	.....	.....	.....	.....	.....	18,601.92	49
.....	1,741,312.07	.....	377,500.00	.....	155,801.08	533,301.08	2,274,613.15	50
.....	30,237,063.54	.....	.....	.....	1,756,403.80	1,756,403.80	31,993,467.34	51
.....	796,887.14	.....	.....	.....	25,386.62	25,386.62	822,273.76	52
.....	1,475,300.88	.....	.....	.....	200.00	200.00	1,475,500.88	53
<u>\$</u>	<u>\$ 100,268,942.67</u>	<u>\$</u>	<u>\$ 4,077,500.00</u>	<u>\$ 68,417.25</u>	<u>\$ 10,954,824.14</u>	<u>\$ 15,100,741.39</u>	<u>\$ 115,369,684.06</u>	54
\$	\$ 3,862,039.35	\$	\$	\$	\$	\$	\$ 3,862,039.35	55
.....	3,427,840.29	2,638,057.17	2,479,321.23	.....	663,121,616.95	668,238,995.35	671,666,835.64	56
.....	4,614,489.53	.....	4,500,000.00	.....	1,795,756.84	6,295,756.84	10,910,246.37	57
.....	2,339,176.83	.....	985,000.00	.....	2,872,503.21	3,857,503.21	6,196,680.04	58
.....	857,155.27	.....	.....	.....	.....	.....	857,155.27	59
.....	9,088,053.92	.....	.....	.....	.....	.....	9,088,053.92	60
<u>\$</u>	<u>\$ 24,188,755.19</u>	<u>\$ 2,638,057.17</u>	<u>\$ 7,964,321.23</u>	<u>\$</u>	<u>\$ 667,789,877.00</u>	<u>\$ 678,392,255.40</u>	<u>\$ 702,581,010.59</u>	61
\$	\$ 2,200,686.32	\$	\$ 2,000.00	\$	\$ 2.00	\$ 2,002.00	\$ 2,202,688.32	62
.....	1,890,224.62	.....	80,000.00	.....	900,721.53	980,721.53	2,870,946.15	63
.....	5,749,679.25	.....	445,000.00	.....	887,283.49	1,332,283.49	7,081,962.74	64
.....	5,004,740.49	.....	.....	.....	13,791,340.31	13,791,340.31	18,796,080.80	65
.....	2,494,334.94	7,493,790.65	.....	.....	1,276,767.42	8,770,558.07	11,264,893.01	66
.....	6,226,539.86	5,297,886.62	56,000.00	.....	2,209,824.82	7,563,711.44	13,790,251.30	67
.....	2,161,144.80	.....	.....	.....	218,550.64	218,550.64	2,379,695.44	68
<u>\$</u>	<u>\$ 25,727,350.28</u>	<u>\$ 12,791,677.27</u>	<u>\$ 583,000.00</u>	<u>\$</u>	<u>\$ 19,284,490.21</u>	<u>\$ 32,659,167.48</u>	<u>\$ 58,386,517.76</u>	69
\$	\$ 1,990,807.15	\$	\$	\$	\$ 34,166.02	\$ 34,166.02	\$ 2,024,973.17	70
.....	8,755,109.37	.....	.....	.....	94,115.58	94,115.58	8,849,224.95	71
.....	13,197,508.64	1,133,967.81	9,334,000.00	.....	842,441.73	11,110,409.54	24,307,918.18	72
<u>\$</u>	<u>\$ 23,943,425.16</u>	<u>\$ 1,133,967.81</u>	<u>\$ 9,334,000.00</u>	<u>\$</u>	<u>\$ 770,723.33</u>	<u>\$ 11,238,691.14</u>	<u>\$ 35,182,116.30</u>	73
\$	\$ 460,792.04	\$	\$	\$	\$	\$	\$ 460,792.04	74
.....	184,659,917.61	2,994,531.14	227,687,760.49	163,652,842.07	36,392,096.92	430,727,230.62	615,387,148.23	75
.....	63,439,015.40	.....	4,322,000.00	.....	4,012,518.23	8,334,518.23	71,773,533.63	76
.....	23,974,217.16	.....	203,000.00	.....	86,527.91	289,527.91	24,263,745.07	77
.....	119,190,185.48	2,845,274,040.11	4,846,000.00	.....	168,628,940.17	3,018,748,980.28	3,137,939,165.76	78
.....	15,000,309.69	21,365,354.42	37,000.00	.....	1,645,359.66	23,047,714.08	38,048,023.77	79
.....	14,520,671.78	322,525,678.00	218,000.00	.....	.....	322,743,678.00	337,264,349.78	80
.....	14,664,702.58	.....	.....	.....	1,161,015.35	1,161,015.35	15,825,717.93	81
.....	4,873,129.26	.....	.....	.....	9,970,667.67	9,970,667.67	14,843,796.93	82
.....	14,225,243.75	.....	.....	.....	5,252.24	5,252.24	14,230,495.99	83
.....	187,022,595.76	.....	45,741,294.67	.....	24,147,885.46	69,889,180.13	256,911,775.89	84
.....	440,465,027.46	.....	25,761,438.15	1,231,569.18	6,129,648.44	33,122,655.77	473,587,683.23	85
.....	165,236,046.93	.....	2,490,235.00	636,906.26	133,142.79	3,260,284.05	168,496,330.98	86

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Line No.	Dept. and Div. No.	NAME OF DEPARTMENT AND DIVISION	OPERATING DISBURSEMENTS		
			General Revenue	Trust	Working Capital
480-499		DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)			
87	493	Florida Agricultural and Mechanical University.....	\$ 26,941,071.50	\$ 9,733,853.51	\$
88	494	University of Central Florida.....	43,496,194.58	17,955,697.71	.....
89	495	University of South Florida.....	115,830,301.56	49,883,376.68	.....
90	496	Florida Atlantic University.....	32,682,886.58	8,438,926.91	.....
91	497	University of West Florida.....	22,257,751.06	8,662,249.51	.....
92	498	Florida International University.....	45,224,533.25	13,596,620.94	.....
93	499	University of North Florida.....	17,115,943.13	4,609,989.40	.....
94		TOTAL DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION.....	\$ 894,815,514.91	\$ 769,345,736.31	\$
510-519		DEPARTMENT OF ADMINISTRATION			
95	510	Office of the Secretary.....	\$ 673,886.79	\$ 1,172,044.70	\$
96	511	Division of Veterans' Affairs.....	1,071,399.09	.....	.....
97	514	Division of Administrative Hearings.....	1,446,108.80	479,101.37	.....
98	515	Division of Personnel.....	.....	117,005,031.55	.....
99	516	Division of Retirement.....	3,509,157.26	431,330,481.68	.....
100	518	Commission on Human Relations.....	783,184.72	177,980.53	.....
101	519	Division of Human Resource Management.....	54,350.17	3,623,515.47	.....
102		TOTAL DEPARTMENT OF ADMINISTRATION.....	\$ 7,538,086.83	\$ 553,788,155.30	\$
520-529		DEPARTMENT OF COMMUNITY AFFAIRS			
103	520	Office of the Secretary.....	\$ 803,205.01	\$ 979,087.14	\$
104	521	Division of Community Services.....	.....	.....	.....
105	525	Division of Resource Planning and Mangement.....	3,468,609.99	942,676.69	.....
106	527	Division of Public Safety Planning and Assistance.....	758,654.88	1,909,706.25	.....
107	528	Local Resource Management.....	885,966.80	33,723,988.35	.....
108	529	Florida Housing Finance Agency.....	.....	5,254,912.31	.....
109		TOTAL DEPARTMENT OF COMMUNITY AFFAIRS.....	\$ 5,916,436.68	\$ 42,810,370.74	\$
530-534		DEPARTMENT OF BUSINESS REGULATION			
110	530	Office of the Secretary.....	\$ 632,772.00	\$ 1,341,114.23	\$
111	531	Division of Pari Mutuel Wagering.....	.....	4,011,896.46	.....
112	532	Division of Hotels and Restaurants.....	.....	3,806,278.19	.....
113	533	Division of Florida Land Sales.....	.....	2,885,696.49	.....
114	534	Division of Alcoholic Beverages and Tobacco.....	8,063,176.38	146,511.49	.....
115		TOTAL DEPARTMENT OF BUSINESS REGULATION.....	\$ 8,695,948.38	\$ 12,191,496.86	\$
540-546		DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY			
116	540	Office of the Secretary and Administrative Services.....	\$ 1,441,218.85	\$ 38,212,502.62	\$
117	541	Division of Labor.....	.....	476,386.03	.....
118	542	Division of Employment Security.....	.....	119,418,849.78	.....
119	543	Division of Labor, Employment and Training.....	1,138,060.75	316,970,192.21	.....
120	544	Division of Unemployment Compensation.....	.....	27,287,352.37	.....
121	545	Division of Workers' Compensation.....	154,629.13	.....	.....
122	546	Division of Employment and Training.....	.....	.....	.....
123		TOTAL DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY.....	\$ 2,733,908.73	\$ 502,365,283.01	\$
550-559		DEPARTMENT OF TRANSPORTATION			
124	550	Burns Data Center.....	\$	\$ 8,727,326.09	\$

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Federal Revenue Sharing	Total Operating Disbursements	NON-OPERATING DISBURSEMENTS				Total Non-Operating Disbursements	Total Disbursements	Line No.
		Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds, an Other Non-Operating			
\$	\$ 36,674,925.01	\$	\$ 903,000.00	\$ 82,561.26	\$ 1,639,301.19	\$ 2,624,862.45	\$ 39,299,787.46	87
.....	61,451,892.29	.....	740,000.00	259,417.26	1,174,586.29	2,174,003.55	63,625,895.84	88
.....	165,713,678.24	.....	11,835,718.00	1,741,734.41	6,437,295.81	20,014,748.22	185,728,426.46	89
.....	41,121,813.49	.....	766,100.00	144,755.00	296,088.10	1,206,943.10	42,328,756.59	90
.....	30,920,000.57	.....	2,548,631.81	307,357.72	81,358.18	2,937,347.71	33,857,348.28	91
.....	58,821,154.19	.....	470,000.00	.....	70,316.23	540,316.23	59,361,470.42	92
.....	21,725,932.53	.....	175,000.00	.....	65,385.25	240,385.25	21,966,317.78	93
.....	<u>\$ 1,664,161,251.22</u>	<u>\$ 3,192,159,603.67</u>	<u>\$ 328,745,178.12</u>	<u>\$ 168,057,143.16</u>	<u>\$ 262,077,385.89</u>	<u>\$ 3,951,039,310.84</u>	<u>\$ 5,615,200,562.06</u>	94
\$	\$ 1,845,931.49	\$	\$	\$	\$ 417.51	\$ 417.51	\$ 1,846,349.00	95
.....	1,071,399.09	.....	.....	.....	.....	.....	1,071,399.09	96
.....	1,925,210.17	.....	.....	.....	18,935.00	18,935.00	1,944,145.17	97
.....	117,005,031.55	.....	95,263,000.00	.....	5,688,758.62	100,951,758.62	217,956,790.17	99
.....	434,839,638.94	.....	2,057,882,866.46	.....	1,192,674,581.95	3,250,557,448.41	3,685,397,087.35	99
.....	961,165.25	.....	.....	.....	11,278.40	11,278.40	972,443.65	100
.....	3,677,865.64	.....	.....	.....	19,478.33	19,478.33	3,697,343.97	101
.....	<u>\$ 561,326,242.13</u>	<u>\$</u>	<u>\$ 2,153,145,866.46</u>	<u>\$</u>	<u>\$ 1,198,413,449.81</u>	<u>\$ 3,351,559,316.27</u>	<u>\$ 3,912,885,558.40</u>	102
\$	\$ 1,782,292.15	\$	\$	\$	\$ 109,360.25	\$ 109,360.25	\$ 1,891,652.40	103
.....	4,411,286.68	.....	.....	.....	375,107.00	375,107.00	4,786,393.68	104
.....	2,668,361.13	.....	1,346,151.16	.....	4,471,853.99	5,818,005.15	8,486,366.28	105
.....	34,609,955.15	6,130,173.03	6,338,183.52	.....	11,072,909.45	23,541,266.00	58,151,221.15	106
.....	5,254,912.31	.....	4,449,088.44	.....	1,156,897.92	5,605,986.36	10,860,898.67	107
.....	<u>\$ 48,726,807.42</u>	<u>\$ 6,130,173.03</u>	<u>\$ 12,133,423.12</u>	<u>\$</u>	<u>\$ 17,186,128.61</u>	<u>\$ 35,449,724.76</u>	<u>\$ 84,176,532.18</u>	108
\$	\$ 1,973,886.23	\$	\$	\$	\$ 77,308.32	\$ 77,308.32	\$ 2,051,194.55	110
.....	4,011,896.46	29,915,500.00	926,000.00	.....	27,543,808.53	58,385,308.53	62,397,204.99	111
.....	3,806,278.19	.....	974,738.50	.....	620,468.85	1,595,207.35	5,401,485.54	112
.....	2,885,696.49	.....	525,000.00	.....	812,307.28	1,337,307.28	4,223,003.77	113
.....	8,209,687.87	.....	.....	.....	303,853,648.34	303,853,648.34	312,063,336.21	114
.....	<u>\$ 20,887,445.24</u>	<u>\$ 29,915,500.00</u>	<u>\$ 2,425,738.50</u>	<u>\$</u>	<u>\$ 332,907,541.32</u>	<u>\$ 365,248,779.82</u>	<u>\$ 386,136,225.06</u>	115
\$	\$ 39,653,721.47	\$	\$ 12,100,000.00	\$	\$ 6,777,716.45	\$ 18,877,716.45	\$ 58,531,437.92	116
.....	476,386.03	.....	.....	.....	5,240.65	5,240.65	5,240.65	117
.....	120,556,910.53	.....	.....	.....	80,620.72	80,620.72	557,006.75	118
.....	316,970,192.21	.....	.....	.....	3,649,695.96	3,649,695.96	124,206,606.49	119
.....	27,441,981.50	.....	18,200,000.00	.....	392,615,017.95	392,615,017.95	709,585,210.16	120
.....	.....	.....	.....	.....	6,555,302.88	24,755,302.88	52,197,284.38	121
.....	.....	.....	.....	.....	1,796.95	1,796.95	1,796.95	122
.....	<u>\$ 505,099,191.74</u>	<u>\$</u>	<u>\$ 30,300,000.00</u>	<u>\$</u>	<u>\$ 409,685,391.56</u>	<u>\$ 439,985,391.56</u>	<u>\$ 945,084,583.30</u>	123
\$	\$ 8,727,326.09	\$	\$	\$	\$ 8,382.75	\$ 8,382.75	\$ 8,735,708.84	124

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Line No.	Dept. and Div. No.	NAME OF DEPARTMENT AND DIVISION	OPERATING DISBURSEMENTS		
			General Revenue	Trust	Working Capital
550-559		DEPARTMENT OF TRANSPORTATION (Continued)			
125	551	Centralized Mobile Equipment and Warehouse Operations.....	\$	\$ 45,512,301.07	\$
126	552	Division of Public Transportation Operations.....		29,597,670.85	
127	553	Division of Construction.....		196,109,039.43	
128	554	Division of Construction.....	2,951,244.42	541,589,219.37	
129	555	Division of Pre-Construction and Design.....	16,430.57	233,575,592.87	
130	556	Division of Maintenance.....		125,026,042.09	
131	558	Division of Planning and Programming.....		8,851,930.06	
132	559	Office of the Secretary and Division of Administration.....		26,115,183.25	
133		TOTAL DEPARTMENT OF TRANSPORTATION.....	\$ 2,967,674.99	\$ 1,215,104,305.08	\$
134	560	DEPARTMENT OF ENVIRONMENTAL REGULATION.....	\$ 23,106,064.29	\$ 68,602,929.00	\$
135	570	DEPARTMENT OF CITRUS.....	\$	\$ 41,897,409.53	\$
136	580	DEPARTMENT OF PROFESSIONAL REGULATION.....	\$	\$ 22,032,526.18	\$
590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES			
137	590	Division of Medicaid Services.....	\$ 327,503,134.14	\$ 551,821,009.49	\$
138	591	Division of District Administration.....	26,802,591.20	15,578,640.74	
139	592	Division of Children's Medical Services.....	31,569,631.41	8,363,782.46	
140	593	Division of Aging and Adult Services.....	30,952,101.11	15,016,726.89	
141	594	Division of Children, Youth and Family Services.....	120,436,199.81	108,363,657.39	
142	595	Division of Alcohol, Drug Abuse and Mental Health Services.....	135,480,969.05	38,201,456.73	
143	596	Division of Developmental Services.....	132,304,144.00	101,059,195.91	
144	597	Division of Vocational Rehabilitative Services.....	9,555,876.23	33,476,647.65	
145	598	Division of Economic Services.....	154,222,746.44	257,858,939.84	
146	599	Division of Health Services.....	18,900,671.72	178,176,920.02	
147	600	Office of the Secretary.....	2,664,004.46	816,475.07	
148	601	Office of the Assistant Secretary for Administration.....	15,799,396.14	17,480,783.58	
149	602	Office of the Assistant Secretary for Program Planning.....	22,605,913.70	19,292,614.08	
150	603	Office of the Assistant Secretary for Operations.....	17,143,950.19	43,269,504.45	
151		TOTAL DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES.....	\$ 1,045,941,329.60	\$ 1,388,776,354.30	\$
152	610	PUBLIC SERVICE COMMISSION.....	\$	\$ 12,482,240.31	\$
153	620	DEPARTMENT OF MILITARY AFFAIRS.....	\$ 3,973,922.70	\$ 2,223,633.32	\$
154	640	COMMISSION ON ETHICS.....	\$ 388,453.77	\$	\$
700-705		DEPARTMENT OF CORRECTIONS			
155	700	Office of the Secretary and Office of Management and Budget.....	\$ 11,562,911.94	\$ 4,630,130.75	\$
156	701	Office of the Assistant Secretary for Programs.....	3,316,081.70	7,658,244.68	
157	702	Office of the Assistant Secretary for Operations and Regional Administration.....	3,814,821.45	3,316,717.18	
158	703	Major Institutions.....	219,968,101.60	326,813.63	
159	704	Community Facilities and Road Prisons.....	22,603,840.63	1,400.29	
160	705	Probations and Parole Services.....	47,405,557.71		
161		TOTAL DEPARTMENT OF CORRECTIONS.....	\$ 308,671,315.03	\$ 15,933,306.53	\$

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Federal Revenue Sharing	Total Operating Disbursements	NON-OPERATING DISBURSEMENTS				Total Non-Operating Disbursements	Total Disbursements	Line No.
		Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating			
\$	\$ 45,512,301.07	\$	\$	\$	\$	\$	\$ 45,512,301.07	125
	29,597,670.85		1,185,907.20		12,236,780.40	13,422,687.60	43,020,358.45	126
	196,109,039.43		1,139,447,932.94		1,054,575,527.02	2,194,023,459.96	2,390,132,499.39	127
	544,540,463.79		239,858,195.01		447,643,980.15	687,502,175.16	1,232,042,638.95	128
	233,592,023.44				173,455.49	173,455.49	233,765,478.93	129
	125,026,042.09				20,326,826.11	20,326,826.11	145,352,868.20	130
	8,851,930.06				3,064,526.41	3,064,526.41	11,916,456.47	131
	26,115,183.25				1,133,749.53	1,133,749.53	27,248,932.78	132
<u>\$</u>	<u>\$ 1,218,071,980.07</u>	<u>\$</u>	<u>\$ 1,380,492,035.15</u>	<u>\$</u>	<u>\$ 1,539,163,227.86</u>	<u>\$ 2,919,655,263.01</u>	<u>\$ 4,137,727,243.08</u>	133
<u>\$</u>	<u>\$ 91,708,993.29</u>	<u>\$ 2,789,734.00</u>	<u>\$ 43,420,859.17</u>	<u>\$</u>	<u>\$ 49,271,056.49</u>	<u>\$ 95,481,649.66</u>	<u>\$ 187,190,642.95</u>	134
<u>\$</u>	<u>\$ 41,897,409.53</u>	<u>\$</u>	<u>\$ 20,500,000.00</u>	<u>\$</u>	<u>\$ 1,716,904.30</u>	<u>\$ 22,216,904.30</u>	<u>\$ 64,114,313.83</u>	135
<u>\$</u>	<u>\$ 22,032,526.18</u>	<u>\$</u>	<u>\$ 7,930,000.00</u>	<u>\$</u>	<u>\$ 2,270,650.63</u>	<u>\$ 10,200,650.63</u>	<u>\$ 32,233,176.81</u>	136
<u>\$</u>	<u>\$ 879,324,143.63</u>	<u>\$</u>	<u>\$</u>	<u>\$</u>	<u>\$ 36,471,653.15</u>	<u>\$ 36,471,653.15</u>	<u>\$ 915,795,796.78</u>	137
	42,381,231.94				40,391.64	40,391.64	42,421,623.58	138
	39,933,413.87				29,996,873.13	29,996,873.13	69,930,287.00	139
	45,968,828.00				49,581,686.16	49,581,686.16	95,550,514.16	140
	228,799,857.20				1,935,571.04	1,935,571.04	230,735,428.24	141
	173,682,425.78				110,197,578.87	110,197,578.87	283,880,004.65	142
	233,363,339.91				2,652,586.04	2,652,586.04	236,015,925.95	143
	43,032,523.88		485,094.53		640,040.37	1,125,134.90	44,157,658.78	144
	412,081,686.28				3,368,299.02	3,368,299.02	415,449,985.30	145
	197,077,591.74	195,015.02			102,645,341.33	102,840,356.35	299,917,948.09	146
	3,480,479.53				4,780.01	4,780.01	3,485,259.54	147
	33,280,179.72		33,536,353.64		21,695,159.70	55,231,513.34	88,511,693.06	148
	41,898,527.78				1,217,452.81	1,217,452.81	43,115,980.59	149
	60,413,454.64	3,018,712.00			2,114,245.29	5,132,957.29	65,546,411.93	150
<u>\$</u>	<u>\$ 2,434,717,683.90</u>	<u>\$ 3,213,727.02</u>	<u>\$ 34,021,448.17</u>	<u>\$</u>	<u>\$ 362,561,658.56</u>	<u>\$ 399,796,833.75</u>	<u>\$ 2,834,514,517.65</u>	151
<u>\$</u>	<u>\$ 12,482,240.31</u>	<u>\$</u>	<u>\$ 12,500,000.00</u>	<u>\$</u>	<u>\$ 2,047,771.83</u>	<u>\$ 14,547,771.83</u>	<u>\$ 27,030,012.14</u>	152
<u>\$</u>	<u>\$ 6,197,556.02</u>	<u>\$</u>	<u>\$</u>	<u>\$</u>	<u>\$ 412.70</u>	<u>\$ 412.70</u>	<u>\$ 6,197,968.72</u>	153
<u>\$</u>	<u>\$ 388,453.77</u>	<u>\$</u>	<u>\$</u>	<u>\$</u>	<u>\$</u>	<u>\$</u>	<u>\$ 388,453.77</u>	154
<u>\$</u>	<u>\$ 16,193,042.69</u>	<u>\$</u>	<u>\$</u>	<u>\$</u>	<u>\$ 15,881.26</u>	<u>\$ 15,881.26</u>	<u>\$ 16,208,923.95</u>	155
	10,974,326.38	400,000.00			1,953.66	401,953.66	11,376,280.04	156
	7,131,538.63		140,000.00		2,003,836.90	2,143,836.90	9,275,375.53	157
	220,294,915.23						220,294,915.23	158
	22,605,240.92						22,605,240.92	159
	47,405,557.71				273,358.82	273,358.82	47,678,916.53	160
<u>\$</u>	<u>\$ 324,604,621.56</u>	<u>\$ 400,000.00</u>	<u>\$ 140,000.00</u>	<u>\$</u>	<u>\$ 2,295,030.64</u>	<u>\$ 2,835,030.64</u>	<u>\$ 327,439,652.20</u>	161

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Line No.	Dept. and Div. No.	NAME OF DEPARTMENT AND DIVISION	OPERATING DISBURSEMENTS		
			General Revenue	Trust	Working Capital
130-134		DEPARTMENT OF LAW ENFORCEMENT			
162	710	Office of the Executive Director and Division of Staff Services	\$ 9,888,318.90	\$ 684,662.86	\$.
163	711	Division of Local Law Enforcement Assistance	2,344,053.15	96,311.60	
164	712	Division of Criminal Investigations	12,944,307.81	811,949.62	
165	713	Division of Criminal Justice Standards	989,423.82	460,085.81	
166	714	Division of Criminal Justice Information Systems	6,749,268.41	6,329,511.16	
167		TOTAL DEPARTMENT OF LAW ENFORCEMENT	\$ 32,915,372.09	\$ 8,382,521.05	\$.
170-179		DEPARTMENT OF GENERAL SERVICES			
168	720	Office of the Executive Director and Division of Administration	\$ 2,316,968.87	\$.	\$.
169	721	Division of Security			
170	722	Division of Purchasing	2,121,880.97		
171	723	Division of Information Services		7,127,699.61	
172	724	Division of Building Construction and Property Management-Operations	187,294.00	20,261,757.60	
173	725	Division of Building Construction and Property Management-Fixed Capital Outlay	84,334,613.30	225,707.91	
174	726	Division of Motor Pool	309,868.01	3,124,358.03	
175	727	Division of Surplus Property		1,188,452.81	
176	728	Division of Bond Finance	128,194.32	14,599,664.05	
177	729	Division of Communications	709,617.48	30,790,747.94	
178		TOTAL DEPARTMENT OF GENERAL SERVICES	\$ 90,108,436.95	\$ 77,318,387.95	\$.
180-183		DEPARTMENT OF REVENUE			
179	730	Division of Administration	\$ 2,519,473.88	\$ 3,792,153.31	\$.
180	732	Division of Ad Valorem Tax		3,958,822.86	
181	735	Division of Audits	9,548,475.78	3,448,771.28	
182	736	Division of Collection and Enforcement	4,786,293.48	36,311,020.94	
183	737	Division of Information Systems and Services	4,467,979.75	4,867,815.42	
184		TOTAL DEPARTMENT OF REVENUE	\$ 21,322,222.89	\$ 52,378,583.81	\$.
190-192		DEPARTMENT OF NATURAL RESOURCES			
185	740	Office of Executive Director and Division of Administrative Services	\$ 978,869.02	\$ 3,648,946.11	\$.
186	741	Division of State Lands		63,505,624.63	
187	742	Division of Marine Resources	4,115,001.67	1,470,632.24	
188	743	Division of Beaches and Shores	2,031,202.22	4,986,852.50	
189	745	Division of Recreation and Parks		76,574,663.84	
190	746	Division of Law Enforcement	12,151,721.67	3,994,333.82	
191	747	Division of Resource Management	1,072,715.14	5,340,389.51	
192	748	Marine Fisheries Commission	2,589.50	353,172.14	
193		TOTAL DEPARTMENT OF NATURAL RESOURCES	\$ 20,352,099.22	\$ 159,874,614.79	\$.
194-197		DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES			
194	760	Office of Executive Director and Division of Administrative Services	\$ 7,629,614.31	\$ 14,436,986.83	\$.
195	761	Division of the Florida Highway Patrol	54,277,009.31	5,197,161.81	
196	762	Division of Driver Licenses	23,852,713.27	8,812,280.65	
197	763	Division of Motor Vehicles	15,092,063.70	4,540,976.00	
198		TOTAL DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES	\$ 100,851,400.59	\$ 32,987,405.29	\$.
199-201		FLORIDA GAME AND FRESH WATER FISH COMMISSION			
199	770	Office of the Executive Director and Division of Administrative Services	\$.	\$ 115,100.21	\$.
200	771	Office of the Executive Director and Division of Administrative Services	566,940.00	4,750,371.03	
201	772	Division of Law Enforcement	10,911,769.46	1,222,509.45	

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Federal Revenue Sharing	Total Operating Disbursements	NON-OPERATING DISBURSEMENTS				Total Non-Operating Disbursements	Total Disbursements	Line No.
		Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds, an Other Non-Operating			
\$	\$ 10,572,981.76	\$	\$ 518,970.00	\$	\$ 4,954,005.68	\$ 5,472,975.68	\$ 16,045,957.44	162
.....	2,440,364.75	.....	.....	.....	.....	.....	2,440,364.75	163
.....	13,756,257.43	.....	.....	.....	.....	.....	13,756,257.43	164
.....	1,449,509.63	.....	2,476,000.00	.....	2,690,145.00	5,166,145.00	6,615,654.63	165
.....	13,078,779.57	.....	450,000.00	.....	.....	450,000.00	13,528,779.57	166
<u>\$</u>	<u>\$ 41,297,893.14</u>	<u>\$</u>	<u>\$ 3,444,970.00</u>	<u>\$</u>	<u>\$ 7,644,150.68</u>	<u>\$ 11,089,120.68</u>	<u>\$ 52,387,013.82</u>	167
\$	\$ 2,316,968.87	\$	\$ 37,200.00	\$	\$	\$ 37,200.00	\$ 2,354,168.87	168
.....	2,121,880.97	.....	.....	.....	.....	.....	2,121,880.97	169
.....	7,127,699.61	.....	3,771,000.00	.....	.....	3,771,000.00	10,898,699.61	170
.....	20,449,051.60	.....	14,686,000.59	.....	513,422.65	15,199,423.24	35,648,474.84	171
.....	84,560,321.21	.....	.....	.....	393,736.75	393,736.75	84,954,057.96	172
.....	3,434,226.04	.....	861,000.00	.....	979,808.37	1,840,808.37	5,275,034.41	173
.....	1,188,452.81	.....	201,000.00	.....	17,365.97	218,365.97	1,406,818.78	174
.....	14,727,858.37	.....	14,517,600.00	.....	.....	14,517,600.00	29,245,458.37	175
.....	31,500,365.42	.....	15,188,000.00	.....	22,798.84	15,210,798.84	46,711,164.26	176
<u>\$</u>	<u>\$ 167,426,824.90</u>	<u>\$</u>	<u>\$ 49,261,800.59</u>	<u>\$</u>	<u>\$ 1,927,132.58</u>	<u>\$ 51,188,933.17</u>	<u>\$ 218,615,758.07</u>	177
\$	\$ 6,311,627.19	\$ 376,198,238.80	\$	\$	\$ 55,000,253.45	\$ 431,198,492.25	\$ 437,510,119.44	178
.....	3,958,822.86	7,927,217.98	.....	.....	642,709.32	8,569,927.30	12,528,750.16	179
.....	12,997,247.06	.....	.....	.....	.....	.....	12,997,247.06	180
.....	41,097,314.42	282,868,512.35	19,963,623.49	1,306,174.13	1,787,975,400.32	2,092,113,710.29	2,133,211,024.71	181
.....	9,335,795.17	.....	.....	.....	.....	.....	9,335,795.17	182
<u>\$</u>	<u>\$ 73,700,806.70</u>	<u>\$ 666,993,969.13</u>	<u>\$ 19,963,623.49</u>	<u>\$ 1,306,174.13</u>	<u>\$ 1,843,618,363.09</u>	<u>\$ 2,531,882,129.84</u>	<u>\$ 2,605,582,936.54</u>	183
\$	\$ 4,627,815.13	\$	\$ 506,807.54	\$	\$ 240,250.00	\$ 747,057.54	\$ 5,374,872.67	184
.....	63,505,624.63	.....	23,308,000.00	16,696,772.63	720,160.56	40,724,933.19	104,230,557.82	185
.....	5,585,633.91	37,805.19	645,000.00	.....	181,446.75	864,251.94	6,449,885.85	186
.....	7,018,054.72	.....	.....	.....	.....	.....	7,018,054.72	187
.....	76,574,663.84	.....	67,694,803.34	16,245,448.04	25,397,539.55	109,337,790.93	185,912,454.77	188
.....	16,146,055.49	.....	3,925,000.00	.....	4,669,940.42	8,594,940.42	24,740,995.91	189
.....	6,413,104.65	.....	12,540,000.00	.....	7,587,989.39	20,127,989.39	26,541,094.04	190
.....	355,761.64	.....	145,165.00	.....	251,589.44	396,754.44	752,516.08	191
<u>\$</u>	<u>\$ 180,226,714.01</u>	<u>\$ 37,805.19</u>	<u>\$ 108,764,775.88</u>	<u>\$ 32,942,220.67</u>	<u>\$ 39,048,916.11</u>	<u>\$ 180,793,717.85</u>	<u>\$ 361,020,431.86</u>	192
\$	\$ 22,066,601.14	\$	\$ 250,000.00	\$	\$ 3,316,162.68	\$ 3,566,162.68	\$ 25,632,763.82	193
.....	59,474,171.12	.....	.....	.....	.....	.....	59,474,171.12	194
.....	32,664,993.92	.....	.....	.....	10,265.35	10,265.35	32,675,259.27	195
.....	19,633,039.70	17,835,616.21	.....	.....	359,585.10	18,195,201.31	37,828,241.01	196
<u>\$</u>	<u>\$ 133,838,805.88</u>	<u>\$ 17,835,616.21</u>	<u>\$ 250,000.00</u>	<u>\$</u>	<u>\$ 3,686,013.13</u>	<u>\$ 21,771,629.34</u>	<u>\$ 155,610,435.22</u>	197
\$	\$ 115,100.21	\$	\$ 14,408,405.96	\$	\$ 6,760.74	\$ 14,415,166.70	\$ 14,530,266.91	198
.....	5,317,311.03	.....	.....	.....	1,115,030.58	1,115,030.58	6,432,341.61	199
.....	12,134,278.91	.....	.....	.....	.....	.....	12,134,278.91	200

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Line No.	Dept. and Div. No.	NAME OF DEPARTMENT AND DIVISION	OPERATING DISBURSEMENTS		
			General Revenue	Trust	Working Capital
770-774		FLORIDA GAME AND FRESH WATER FISH COMMISSION (Continued)			
202	773	Division of Wildlife	164,437.00	6,553,527.13	
203	774	Division of Fisheries		4,381,911.25	
204		TOTAL FLORIDA GAME AND FRESH WATER FISH COMMISSION	\$ 11,643,146.46	\$ 17,023,419.07	\$
205	780	FLORIDA PAROLE AND PROBATION COMMISSION	\$ 4,296,344.18	\$	\$
800-819		DEPARTMENT OF INSURANCE AND TREASURER			
206	800	Office of Treasurer and Division of Administration	\$ 342,521.56	\$ 4,098,109.40	\$
207	801	Division of State Fire Marshal		3,582,525.80	
208	802	Division of Insurance Fraud		998,114.61	
209	803	Division of Rehabilitative and Liquidation		1,218,324.25	
210	804	Division of Insurance Company Regulation		3,759,128.35	
211	805	Division of Insurance Consumer Services		5,339,285.03	
212	806	Division of Liquefied Petroleum Gas		412,204.91	
213	807	Division of Insurance Rating		3,194,889.12	
214	808	Division of Treasury		413,075.07	
215	810	Division of Treasury			
216	814	Treasurer's Management Information Center		2,017,992.05	
217	815	Division of Insurance Consumer Services		1,421,985.00	
218	816	Division of Hospital Cost		1,569,465.26	
219	817	Division of State Fire Marshal Bureau of Standards		60,555.13	
220	818	Division of Risk Management		24,869,110.12	
221	819	Division of the Treasury	1,314,046.87	19,118,368.00	
222		TOTAL DEPARTMENT OF INSURANCE AND TREASURER	\$ 1,656,568.43	\$ 72,073,132.10	\$
223	850	RELIEF ACTS	\$ 100,000.00	\$	\$
224	880	COMMISSIONER FOR THE PROMOTION OF UNIFORMITY OF LEGISLATION IN THE UNITED STATES	\$ 26,436.50	\$	\$
225	900	REPLACEMENT TRUST FUNDS	\$	\$ 702,328.23	\$
226		TOTAL DISBURSEMENTS	\$2,984,970,970.94	\$5,154,040,445.15	\$ 4,000,000.00

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Federal Revenue Sharing	Total Operating Disbursements	NON-OPERATING DISBURSEMENTS				Total Non-Operating Disbursements	Total Disbursements	Line No
		Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating			
\$	\$ 6,717,964.13	\$	\$	\$	\$	\$	\$ 6,717,964.13	202
.....	4,381,911.25	.....	.....	.....	.....	.....	4,381,911.25	203
.....	28,666,565.53	.....	14,408,405.96	.....	1,121,791.32	15,530,197.28	44,196,762.81	204
.....	4,296,344.18	.....	.....	.....	.....	.....	4,296,344.18	205
\$	\$ 4,440,630.96	\$ 38,813,945.40	\$ 42,500,000.00	\$	\$ 6,204,024.33	\$ 87,517,969.73	\$ 91,958,600.69	206
.....	3,582,525.80	.....	.....	.....	.....	.....	3,582,525.80	207
.....	998,114.61	.....	.....	.....	.....	.....	998,114.61	208
.....	1,218,324.25	.....	.....	.....	.....	.....	1,218,324.25	209
.....	3,759,128.35	.....	.....	.....	.....	.....	3,759,128.35	210
.....	5,339,285.03	.....	.....	.....	.....	.....	5,339,285.03	211
.....	412,204.91	.....	.....	.....	.....	.....	412,204.91	212
.....	3,194,889.12	.....	.....	.....	.....	.....	3,194,889.12	213
.....	413,075.07	.....	.....	.....	.....	.....	413,075.07	214
.....	.....	.....	.....	.....	3,391,248,089.10	3,391,248,089.10	3,391,248,089.10	215
.....	2,017,992.05	.....	.....	.....	.....	.....	2,017,992.05	216
.....	1,421,985.00	.....	.....	.....	151,356.17	151,356.17	1,573,341.17	217
.....	1,569,465.26	.....	\$1,180,000.00	.....	346,050.31	1,526,050.31	3,095,515.57	218
.....	60,555.13	.....	.....	.....	.....	.....	60,555.13	219
.....	24,869,110.12	.....	1,100,000.00	.....	2,213,360.00	3,313,360.00	28,182,470.12	220
.....	20,432,414.87	.....	.....	.....	1,210,149.58	1,210,149.58	21,642,564.45	221
.....	73,729,700.53	38,813,945.40	44,780,000.00	.....	3,401,373,029.49	3,484,966,974.89	3,558,696,675.42	222
.....	100,000.00	.....	.....	.....	.....	.....	100,000.00	223
.....	26,436.50	.....	.....	.....	.....	.....	26,436.50	224
.....	702,328.23	.....	.....	.....	56,423.67	56,423.67	758,751.90	225
.....	\$8,143,011,416.09	\$3,974,853,775.90	\$4,388,510,722.06	\$ 203,587,517.49	\$10,341,877,103.86	\$18,908,829,169.31	\$27,051,840,565.40	226

REVENUE TO THE GENERAL FUND BY MONTHS

Line No	SOURCE	Statutory Authority	July	August	September	October
BUSINESS REGULATION, DEPARTMENT OF						
Division of Pari-Mutuel Wagering:						
1	5% Tax	550-551	\$ 3,961,713.82	\$ 4,657,327.47	\$ 4,929,997.13	\$ 3,301,639.71
2	Operating (Section 215.22)	215		80,436.73		93,734.73
3	Additional (Section 215.22)	215		933,863.71		777,911.33
4	Operating (Chapter 71-129)	550-551				
5	Additional (Chapter 71-129)	550-551				
Division of Beverage:						
6	Beverage Tax	561-568	32,307,101.71	32,148,939.02	32,075,349.19	28,703,378.76
7	Beverage License	561-568	534,084.40			3,221,411.63
8	Cigarette Tax	210	8,931,320.46	1,329,278.63	261,616.42	6,538,749.38
REVENUE, DEPARTMENT OF						
Division of Collection and Enforcement:						
9	Documentary Stamp Tax	201		18,009,483.45	21,984,770.43	17,643,593.81
10	2% Premium Tax	624		24,000,000.00		
11	Corporation Income Tax	220	15,943,042.49	15,960,820.06	21,933,204.58	55,910,041.14
12	Estate Tax	198	5,583,946.82	7,535,421.42	9,052,303.48	6,606,163.29
13	Sales and Use Tax	212	314,823,780.96	322,589,451.82	310,772,293.20	356,278,074.20
14	Oil and Gas Tax	211	397,176.00	621,824.38	535,078.15	690,275.83
15	Severance of Mineral Tax	211	11,418,327.24	633,158.48	511,952.46	5,333,229.48
16	Intangible Tax	119	3,521,642.07	6,931,563.64	3,786,621.61	3,246,928.54
HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF						
Division of Driver License:						
17	Driver Education Fees	322	136.00	353.50	355.50	350.72
18	Driver Examination Fees	322	4,200.00	6,849.00	5,923.00	7,068.15
19	Driver Licenses	322	372.00	1,886.50	2,430.50	981.00
20	Driver School Licenses	488	950.00	860.00	570.00	2,105.00
Division of Motor Vehicles						
21	Mobile Home Inspection Fees	320	338.75			353.10
22	Mobile Home Monitoring Inspection Fees	320	30,396.00	30,888.00		34,056.00
23	Motor Vehicle Dealer Licenses	320	20,440.00	44,710.00	108,120.00	108,860.00
24	Auto Title and Lien Fees	319	16,782.90	149,430.69	3,168,431.71	1,212,840.18
25	Mobile Home Seal Fees	320	54,904.00	70,854.00	73,232.00	93,405.00
26	Mobile Home Licenses	320				
ALL DEPARTMENTS						
27	Interest		67,415.00	8,606,737.99	7,237,671.92	6,513,412.95
28	Other Revenues		12,342,210.97	19,324,569.47	15,510,162.91	37,098,429.77
29	TOTAL REVENUES		\$ 409,970,278.59	\$ 463,668,507.96	\$ 431,950,084.19	\$ 533,416,993.70

REVENUE TO THE GENERAL FUND BY MONTHS

November	December	January	February	March	April	May	June	TOTAL	Line No
\$ 3,329,083.75	\$ 3,982,339.28	\$ 4,842,655.57	\$ 6,484,767.60	\$ 6,802,178.23	\$ 7,022,633.13	\$ 5,698,981.75	\$ 3,975,421.76	\$ 58,988,736.20	1
		61,363.19		180.00		93,590.75		329,305.40	2
		596,212.70				1,022,257.60		3,330,245.34	3
						623,446.79		623,446.79	4
					14,500,000.00	5,100,000.00	2,900,000.00	22,500,000.00	5
36,003,967.99	37,825,449.55	43,839,284.35	31,913,991.65	33,147,993.85	38,258,778.40	37,935,280.48	37,604,798.50	421,764,313.45	6
			490,246.30		3,805,505.46			8,051,247.79	7
14,430,716.06	9,692,033.20	9,115,644.63	7,954,610.42	8,025,437.77	7,520,527.95	11,615,434.04	9,617,862.21	95,033,231.17	8
20,867,389.63	35,955,637.02		28,362,164.98	12,631,893.08	19,461,360.43	24,194,069.00	38,740,836.16	237,851,197.99	9
	28,000,000.00				32,000,000.00		28,900,000.00	112,900,000.00	10
17,861,270.73	30,930,533.91	60,853,929.90	18,773,792.25	23,763,790.96	78,723,869.84	67,882,445.98	35,327,029.93	443,863,771.77	11
7,012,659.07	8,421,575.73	14,561,007.52	10,114,492.23	8,973,417.03	8,160,514.90	8,855,604.81	7,984,464.02	102,871,570.32	12
325,278,558.29	341,923,867.34	400,951,331.94	317,066,873.77	398,275,415.90	397,653,548.46	368,539,967.56	397,201,783.14	4,251,354,946.58	13
1,165,098.91	116,180.64	536,547.87	1,131,540.16	1,425,582.49	1,301,889.41	1,241,783.96	1,513,001.54	10,675,979.34	14
		3,817,311.60	874,814.58	341,979.64	273,452.31	14,906,858.91	16,311,464.48	54,422,549.18	15
3,750,608.32	6,317,425.26		4,525,136.22	4,972,505.77	5,424,684.65	16,405,961.51	51,802,825.00	110,685,902.59	16
398.00	425,115.50	941,186.00	448,196.00	783,031.50	448,289.50	369,127.00	1,578,339.56	4,994,878.78	17
5,050.00	1,182,333.11	2,520,557.30	1,161,192.50	1,907,743.00	1,098,037.50	940,826.00	4,116,259.72	12,956,039.28	18
1,152.50	1,045,405.52	2,638,575.76	1,271,480.85	2,201,768.86	1,457,491.04	1,218,321.43	4,845,494.06	14,685,140.02	19
2,865.00	1,325.00	2,790.00	1,115.00	2,500.00	3,855.00	2,925.00	3,135.00	24,995.00	20
638.50	2,795.55	136.80	30.60		66.60	8,987.86	5,880.60	19,228.36	21
32,628.00	32,544.00	36,372.00	31,620.00	63,312.00	31,116.00	32,856.00	33,852.00	389,640.00	22
34,020.00	36,620.00	35,150.00	33,230.55	116,349.45	87,315.25	52,705.00	40,753.75	718,274.00	23
951,228.16	1,366,010.07	1,376,510.16	1,632,802.94	887,492.77	2,216,893.35	1,168,547.74	3,122,232.83	17,269,203.50	24
73,194.00	74,309.00	83,460.00	81,510.00	84,204.00	77,046.00	77,221.00	68,870.00	912,209.00	25
15,906.57	12,157.76	34,985.79		176,374.26	391,597.38	34,866.07	70,655.07	736,542.90	26
10,193,322.74	7,470,351.47	7,922,579.26	9,076,799.56	6,485,941.70	5,880,190.01	7,045,748.31	6,179,702.06	82,679,872.97	27
76,980,476.90	13,450,819.32	20,405,302.88	27,446,388.11	11,550,614.27	24,185,557.02	24,600,980.26	(58,678,978.75)	224,216,533.13	28
\$ 517,990,233.12	\$ 528,264,828.23	\$ 575,172,895.22	\$ 468,876,776.27	\$ 522,619,706.53	\$ 649,984,219.59	\$ 599,668,794.81	\$ 583,265,682.64	\$ 6,294,849,000.85	29

DISBURSEMENTS FROM THE GENERAL REVENUE FUND BY DEPARTMENT/DIVISION AND FUNCTION FOR THE FIVE-YEAR PERIOD JULY 1, 1980 THROUGH JUNE 30, 1985

Line No	Dept and Div No	DEPARTMENT DIVISION AND FUNCTION	1980-81	1981-82	1982-83	1983-84	1984-85
GENERAL GOVERNMENT							
110-114 LEGISLATIVE BRANCH							
1	110	Legislature	\$ 26,380,820.64	\$ 32,582,644.06	\$ 34,543,925.37	\$ 38,651,455.17	\$ 41,972,401.76
2	114	Auditor General	11,664,691.25	12,437,275.56	13,923,379.20	15,169,552.90	15,881,464.95
210-279 JUDICIAL BRANCH							
3	210	Supreme Court	3,235,414.57	4,102,166.21	4,582,253.38	4,548,188.68	
4	211	First District Court of Appeal	2,988,889.50	2,854,114.09	2,507,903.97	2,657,581.67	
5	212	Second District Court of Appeal	1,493,079.84	1,912,337.85	2,101,318.10	3,753,075.19	
6	213	Third District Court of Appeal	1,502,529.79	1,864,738.06	1,986,188.95	2,059,908.99	
7	214	Fourth and Fifth District Court of Appeal	2,754,804.19	1,730,902.26	1,918,273.93	2,069,652.42	
8	215	State Attorney Division	43,890,239.17	59,425,695.13	68,793,700.00	73,008,334.41	79,665,157.73
9	216	Public Defender Division	23,487,755.30	29,693,715.82	37,254,495.23	40,372,451.64	42,747,421.69
10	217	Administered Funds	7,388,514.77	7,870,642.04	8,427,128.49	10,549,427.56	
11	218	Fifth District Court of Appeals		1,273,229.72	1,388,096.09	1,460,531.04	
12	261	Circuit Courts and Other Related Matters	25,365,373.32	29,680,977.23	32,757,708.92	34,648,923.55	
13	262	Judicial Administrative Commission	415,961.54	505,036.95	580,664.71	639,270.67	2,864,188.47
14	263	County Courts	13,947,804.19	15,357,582.44	17,094,286.69	17,959,723.21	*
15	264	Judicial Qualifications Commission	115,395.83	97,259.48	72,147.97	119,821.63	125,751.14
16	265	Judicial Council	51.20				
17	270	Supreme Court					4,348,598.69
18	271	First District Court of Appeal					2,799,458.96
19	272	Second District Court of Appeal					2,374,778.28
20	273	Third District Court of Appeal					2,234,182.94
21	274	Fourth District Court of Appeal					2,207,850.94
22	275	Fifth District Court of Appeal					1,559,503.24
23	276	Circuit Courts					37,952,543.35
24	277	County Courts					19,144,430.23
25	279	Administered Funds					11,692,746.04
310-314 GOVERNOR, EXECUTIVE OFFICE OF THE							
26	310	General Office	7,398,413.97	8,633,616.07	8,312,802.33	8,262,885.30	10,362,438.66
27	311	Operation of the Governor's Mansion	197,205.83	205,861.88	224,403.35	235,396.51	252,985.70
28	312	Office of the Prosecution Coordination and the Council for the Prosecution of Organized Crime	224,938.53	379,422.51	479,626.40	603,291.58	578,814.15
29	313	Administered Funds	1,396,189.33	1,403,036.45	104,455.84	88,695.32	103,114.71
30	314	Information Resource Commission				642,657.54	817,050.78
31	410	LEGAL AFFAIRS, DEPARTMENT OF AND ATTORNEY GENERAL	5,891,285.73	6,874,059.92	7,695,732.10	8,770,992.06	10,214,756.63
420-435 AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF AND COMMISSIONER OF AGRICULTURE							
32	420	Office of Commissioner and Division of Administration	2,666,384.48	3,832,720.50	3,882,411.15	3,071,455.57	3,813,612.47
33	421	Division of Inspection					38,268.06
34	422	Division of Standards					1,239,610.65
35	425	Division of Marketing					75,000.00
36	428	Division of Plant Industry					315,807.79
440-445 BANKING AND FINANCE, DEPARTMENT OF AND COMPTROLLER							
37	440	Office of Comptroller and Division of Administration	1,824,930.60	1,699,386.69	1,781,998.62	1,889,637.24	2,063,115.76
38	441	Division of Accounting and Auditing	7,055,181.87	7,763,591.53	8,508,822.09	5,030,629.97	3,427,840.29
39	445	Division of Information Systems				6,895,373.10	9,088,053.92
450-456 STATE, DEPARTMENT AND SECRETARY OF STATE							
40	450	Office of Secretary and Division of Administrative Services	2,900,207.78	3,202,569.28	2,509,352.64	2,160,218.36	2,197,162.76
41	451	Division of Elections	794,322.36	811,377.61	1,192,442.79	1,105,664.99	1,111,136.94
42	452	Division of Archives, History and Records Management	1,453,652.19	2,163,446.88	3,747,255.80	3,744,602.68	4,682,180.49
43	453	Division of Corporations	2,353,593.66	112,644.71			
44	455	Division of Cultural Affairs					2,398,676.91
45	456	Division of Licensing	431,442.18	11,350.61	494,756.88	1,654.99	
471-473 COMMERCE, DEPARTMENT OF							
46	471	Office of the Secretary and Administrative Services	735,841.90	1,185,694.38	1,319,172.72	1,532,040.73	1,505,549.30
480-499 EDUCATION, DEPARTMENT OF AND COMMISSIONER OF EDUCATION							
47	481	Office of Deputy Commissioner for Educational Management					181,750.00

DISBURSEMENTS FROM THE GENERAL REVENUE FUND BY DEPARTMENT/DIVISION AND FUNCTION FOR THE FIVE-YEAR PERIOD JULY 1, 1980 THROUGH JUNE 30, 1985

Line No.	Dept. and Div. No.	DEPARTMENT DIVISION AND FUNCTION	1980-81	1981-82	1982-83	1983-84	1984-85
GENERAL GOVERNMENT (Continued)							
510-519 ADMINISTRATION, DEPARTMENT OF							
48	510	Office of the Secretary	\$ 78,466.17	\$ 124,665.76	\$ 135,628.00	\$ 554,965.02	\$ 637,886.79
49	511	Division of Budget			1,014,801.83	1,046,611.83	1,071,399.09
50	514	Division of Administrative Hearings	718,254.41	758,574.09	1,030,241.37	1,007,507.56	1,446,108.80
51	515	Division of Personnel	776,032.78	130,225.99			
52	516	Division of Retirement	10,283,875.04	150,783.02	220,034.54	391,402.08	368,077.33
53	518	Division of Commission on Human Relations	586,204.53	689,114.41	694,528.79	719,913.57	783,184.72
54	519	Division of Human Resource Management					54,350.17
520-529 VETERAN AND COMMUNITY AFFAIRS, DEPARTMENT OF							
55	520	Office of the Secretary	1,108,526.51	1,282,304.19	1,124,587.86	847,928.84	803,205.01
56	521	Division of Community Services	1,206,711.61	129,369.10			
530-535 BUSINESS REGULATION, DEPARTMENT OF							
57	530	Office of Secretary	559,076.00	681,044.53	729,123.27	595,745.00	632,772.00
58	534	Division of Alcoholic Beverages and Tobacco	5,950,985.56	6,685,495.89	6,893,991.76	7,297,494.29	8,063,176.38
540-546 LABOR AND EMPLOYMENT SECURITY, DEPARTMENT OF							
59	540	Office of the Secretary and Administrative Services	1,203,509.77	1,364,398.79	1,359,979.93	1,311,113.42	1,441,218.85
60	543	Division of Labor Employment and Training				735,108.38	1,138,060.75
61	545	Division of Workers' Compensation					154,629.13
580-583 PROFESSIONAL REGULATION, DEPARTMENT OF							
62	580	Office of the Secretary and Division of General Services		20,000.00			
590-603 HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF							
63	590	Division of Medicaid Services					15,614,525.78
64	591	Division of District Administration	14,921,835.24	24,965,769.88	24,407,603.67	25,809,584.05	26,802,591.20
65	592	Division of Children's Medical Services					7,505.60
66	594	Division of Children, Youth and Family Services					207,137.13
67	596	Division of Economic Services					83,745.07
68	600	Office of the Secretary	2,114,512.52	2,250,466.58	2,364,941.33	2,844,044.55	2,564,004.46
69	601	Office of the Assistant Secretary for Administrative Services	14,189,527.35	15,776,160.43	13,919,666.41	13,812,822.45	15,622,881.44
70	602	Office of the Assistant Secretary for Programs	14,268,003.00	18,667,554.04	19,003,605.90	20,368,417.65	22,472,699.38
71	603	Office of the Assistant Secretary for Operations	19,162,818.86	19,588,519.09	17,995,469.52	15,263,478.60	20,162,662.19
72	640	COMMISSION ON ETHICS	245,301.85	269,572.84	304,853.58	351,231.63	388,453.77
700-705 CORRECTIONS, DEPARTMENT OF							
73	700	Office of the Secretary and Office of Management and Budget				241,879.38	477,014.89
74	703	Major Institutions					3,995,063.64
710-714 LAW ENFORCEMENT, DEPARTMENT OF							
75	710	Office of the Executive Director and Division of Staff Services	6,126,229.52	11,583,895.65	12,099,895.12	12,447,701.31	13,811,321.90
720-729 GENERAL SERVICES, DEPARTMENT OF							
76	720	Office of the Executive Director and Division of Administration	1,710,303.35	1,929,763.49	1,993,916.73	2,208,080.51	2,316,968.87
77	721	Division of Security	1,329,262.52	1,457,880.14	1,589,658.71	66,322.15	
78	722	Division of Purchasing	1,225,392.33	1,283,784.78	1,426,511.15	1,751,691.34	2,121,880.97
79	723	Division of Electronic Data Processing	633,974.89	641,276.84	712,772.96	49,564.20	
80	724	Division of Building Construction and Property Management-Operation	5,799,564.00	5,239,063.00		905,643.99	291,365.00
81	725	Division of Building Construction and Property Management-Fixed Capital Outlay	21,449,282.90	35,982,030.97	21,058,179.78	35,627,298.13	53,470,786.78
82	726	Division of Motor Pool	1,123,043.75	887,569.65	860,562.57	1,292,182.04	1,288,520.01
83	728	Division of Bond Finance	123,471.13	179,950.41	174,494.97	175,290.69	128,194.32
84	729	Division of Communications	950,874.27	1,198,837.59	1,316,758.56	1,123,561.21	709,617.48
730-737 REVENUE, DEPARTMENT OF							
85	730	Office of the Executive Director and Division of Administration	2,157,059.93	12,372,727.88	4,761,104.43	5,236,153.31	2,519,473.88
86	732	Division of Ad Valorem Tax	38,101,118.00	44,570,909.51	45,120,520.00		
87	735	Division of Audits	5,775,045.99	6,769,762.39	8,168,813.50	8,799,851.66	9,548,475.78
88	736	Division of Collection and Enforcement	6,278,729.72	4,131,043.36	4,041,308.83	104,316,998.54	4,786,293.48
89	737	Division of Information Systems and Services		2,832,846.34	3,272,959.09	4,083,162.75	4,467,979.75
740-748 NATURAL RESOURCES, DEPARTMENT OF							
90	748	Marine Fisheries Commission					193,696.50
760-763 HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF							
91	760	Office of Executive Director and Division of Administrative Services	4,253,629.63	4,821,647.41	6,180,428.26	5,907,853.93	7,629,614.31

DISBURSEMENTS FROM THE GENERAL REVENUE FUND BY DEPARTMENT/DIVISION AND FUNCTION FOR THE FIVE-YEAR PERIOD JULY 1, 1980 THROUGH JUNE 30, 1985

Line No.	Dept and Div. No.	DEPARTMENT DIVISION AND FUNCTION	1980-81	1981-82	1982-83	1983-84	1984-85
GENERAL GOVERNMENT (Continued)							
760-763 HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF (Continued)							
92	763	Division of Motor Vehicles	\$ 14,722,481.88	\$ 15,867,442.49	\$ 14,897,240.76	\$ 17,401,786.63	\$ 15,092,063.70
800-819 INSURANCE, DEPARTMENT OF AND TREASURER							
93	800	Office of Treasurer and Division of Administration	344,967.27	378,270.95	399,935.58	336,479.00	342,521.56
94	819	Division of Treasury	886,271.07	1,145,317.97	1,292,915.28	1,213,948.62	1,314,046.87
95	880	COMMISSIONERS FOR PROMOTION OF UNIFORMITY OF LEGISLATION IN THE UNITED STATES	17,890.00	16,811.16	17,665.25	18,349.36	26,436.50
96		TOTAL GENERAL GOVERNMENT	\$ 400,357,147.56	\$ 486,491,946.53	\$ 488,771,403.00	\$ 587,864,252.34	\$ 567,125,995.61
97		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	28.16%	21.51%	47%	20.27%	(3.53%)
98		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND	9.43%	9.86%	9.47%	9.83%	8.94%
PROTECTION TO PERSONS AND PROPERTY							
420-435 AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF AND COMMISSIONER OF AGRICULTURE							
99	428	Division of Plant Industry	\$	\$	\$	\$	\$ 5,601,160.86
100	435	Division of Consumer Services	500,709.31	588,667.05	620,152.72	700,940.25	738,133.40
440-444 BANKING AND FINANCE, DEPARTMENT OF AND COMPTROLLER							
101	444	Division of Securities	507,340.03	560,568.85	648,709.23	620,184.77	837,155.27
520-528 COMMUNITY AFFAIRS, DEPARTMENT OF							
102	525	Division of Resource Planning and Management					3,843,716.99
103	527	Division of Public Safety and Planning Assistance	914,825.46	1,041,415.53	730,655.44	1,009,939.17	883,654.88
104	528	Division of Local Resource Management	13,667,756.17	3,659,327.50	3,521,392.52	4,819,455.11	3,567,526.80
105	529	Florida Housing Finance Agency	145,000.00	228,904.00			60,000.00
530-535 BUSINESS REGULATION, DEPARTMENT OF							
106	535	Division of General Regulation	86,931.26	2,569.67			
107	620	MILITARY AFFAIRS, DEPARTMENT OF	2,665,065.27	2,990,712.27	3,357,507.78	3,619,886.96	3,973,922.70
710-714 LAW ENFORCEMENT, DEPARTMENT OF							
108	711	Division of Local Law Enforcement Assistance		1,172,756.10	1,743,626.79	2,069,785.04	2,344,053.15
109	712	Division of Criminal Investigations	9,049,187.97	12,187,049.59	12,239,528.03	11,589,356.60	12,944,307.81
110	713	Division of Standards and Training	600,544.63	858,433.64	834,821.87	914,636.52	989,423.82
111	714	Division of Criminal Justice Information System	5,593,749.80	5,934,027.31	5,875,683.24	6,034,401.24	6,749,268.41
720-729 GENERAL SERVICES, DEPARTMENT OF							
112	725	Division of Building Construction and Property Management: Fixed Capital Outlay	5,936,577.99	3,999,106.28	2,378,870.45	1,625,093.72	1,593,521.46
760-763 HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF							
113	761	Division of Florida Highway Patrol	39,021,916.55	47,953,948.81	51,295,459.34	50,275,266.10	54,277,009.31
114	762	Division of Driver's Licenses	14,914,875.02	18,859,004.71	20,174,591.57	19,975,224.94	23,852,713.27
		TOTAL PROTECTION TO PERSONS AND PROPERTY	\$ 93,604,481.46	\$ 100,036,481.31	\$ 103,420,998.98	\$ 103,254,170.42	\$ 122,255,568.13
		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	31.39%	6.87%	3.38%	(.16%)	18.40%
		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND	2.21%	2.02%	2.00%	1.73%	1.93%
HOSPITALS, HEALTH AND SANITATION							
115	560	ENVIRONMENTAL REGULATIONS, DEPARTMENT OF	\$ 21,759,295.73	\$ 23,459,888.22	\$ 18,997,039.97	\$ 21,406,417.32	\$ 21,113,367.37

DISBURSEMENTS FROM THE GENERAL REVENUE FUND BY DEPARTMENT/DIVISION AND FUNCTION FOR THE FIVE-YEAR PERIOD JULY 1, 1980 THROUGH JUNE 30, 1985

Line No.	Dept. and Div. No.	DEPARTMENT DIVISION AND FUNCTION	1980-81	1981-82	1982-83	1983-84	1984-85
HOSPITALS, HEALTH AND SANITATION (Continued)							
590-605		HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF					
116	590	Division of Medicaid Services	\$	\$	\$	\$	\$ 161.76
117	592	Division of Children's Medical Services Program	26,958,509.07	43,868,852.56	49,323,841.78	53,305,802.15	57,404,129.88
118	595	Division of Alcohol, Drug Abuse and Mental Health Services	163,417,168.04	184,806,560.90	199,864,482.31	211,477,993.46	227,822,311.97
119	596	Division of Developmental Services	103,462,892.59	122,867,299.51	135,851,353.92	133,985,711.47	133,018,995.50
120	599	Division of Health Services	41,425,256.81	53,392,997.85	59,893,559.20	74,352,943.04	85,374,433.06
121	605	Division of Medicaid Services	165,306,799.60	10,224,458.95			
720-729		GENERAL SERVICES, DEPARTMENT OF					
122	725	Division of Building Construction and Property Management-Fixed Capital Outlay	9,357,874.37	12,610,947.78	6,021,443.70	6,108,150.22	6,582,579.70
123		TOTAL HOSPITALS, HEALTH AND SANITATION	\$ 531,687,796.21	\$ 451,231,005.77	\$ 469,951,720.88	\$ 500,636,017.66	\$ 531,315,979.26
124		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	70.84%	(15.13%)	4.15%	6.53%	6.13%
125		PERCENT OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND	12.53%	9.15%	9.11%	8.37%	8.37%
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES							
420-435		AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF AND COMMISSIONER OF AGRICULTURE					
126	421	Division of Inspection	\$ 5,926,223.80	\$ 5,521,749.30	\$ 6,577,084.30	\$ 7,526,905.26	\$ 7,856,476.14
127	423	Division of Chemistry	1,201,214.22	1,504,130.13	1,693,874.29	1,707,522.54	1,907,543.20
128	424	Division of Dairy Industry	1,201,817.36	1,267,684.48	1,277,978.65	1,347,414.16	1,438,384.30
129	425	Division of Marketing	560,263.98	1,439,320.74	799,439.49	622,955.92	1,769,962.23
130	427	Division of Animal Industry	6,375,028.94	6,605,434.22	6,977,289.10	6,676,466.61	7,601,179.46
131	428	Division of Plant Industry	5,366,425.99	5,818,196.02	5,898,351.40	5,865,486.73	6,562,492.49
132	434	Division of Forestry	17,827,824.90	19,262,008.51	23,013,332.37	23,132,529.06	21,902,366.13
450-456		STATE, DEPARTMENT OF AND SECRETARY OF STATE					
133	455	Division of Cultural Affairs	2,951,139.35	4,332,771.92	4,460,402.11	5,602,427.93	7,293,700.49
471-473		COMMERCE, DEPARTMENT OF					
134	472	Division of Tourism	5,920,905.78	8,504,826.67	9,261,436.00	8,486,623.07	8,755,109.37
135	473	Division of Economic Development	16,073,132.97	9,335,645.83	36,072,213.49	10,415,207.67	8,266,205.89
481-499		EDUCATION, DEPARTMENT OF AND COMMISSIONER OF EDUCATION					
136	491	University of Florida	56,274,946.62	58,747,097.83	55,513,758.16	62,672,197.86	67,416,520.33
137	560	ENVIRONMENTAL REGULATION, DEPARTMENT OF					3,700,596.92
720-729		GENERAL SERVICES, DEPARTMENT OF					
138	725	Division of Building Construction and Property Management-Fixed Capital Outlay	6,490,761.10	4,412,905.93	5,524,753.87	913,812.83	157,369.01
740-747		NATURAL RESOURCES, DEPARTMENT OF					
139	740	Office of Executive Director and Division of Administrative Services	3,692,615.31	4,386,356.53	1,966,962.33	890,827.13	1,000,119.02
140	741	Division of State Lands	18,342,170.36	21,125,742.61	11,625,422.26	15,604,185.00	16,696,772.63
141	742	Division of Marine Resources	11,313,562.67	10,782,598.01	4,528,073.98	5,284,164.43	4,135,586.67
142	743	Division of Beaches and Shores			1,441,776.30	1,567,911.19	2,031,202.22
143	746	Division of Law Enforcement	6,403,812.79	8,708,361.72	10,133,417.91	12,384,229.40	12,151,721.67
144	747	Division of Resource Management	928,831.40	1,050,271.30	1,029,430.17	1,095,798.92	1,072,715.14
145	748	Marine Fisheries Commission				60,000.00	
770-774		GAME AND FRESH WATER FISH COMMISSION					
146	770	Division of Game and Fresh Water Fish Commission	75,125.07	32,571.00			
147	771	Office of Executive Director and Division of Administrative Services	753,852.30	458,562.85	443,950.00	524,656.00	566,940.00
148	772	Division of Law Enforcement	7,473,309.34	9,005,734.43	10,193,511.07	9,612,015.66	10,911,769.46
149	773	Division of Wildlife	396,568.00	155,311.00	143,244.00	239,841.25	164,437.00
150	774	Division of Fisheries	335,800.00	27,915.00			
151		TOTAL DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES	\$ 175,915,322.25	\$ 182,485,176.03	\$ 198,575,701.25	\$ 182,233,178.62	\$ 193,359,169.77

DISBURSEMENTS FROM THE GENERAL REVENUE FUND BY DEPARTMENT/DIVISION AND FUNCTION FOR THE FIVE-YEAR PERIOD JULY 1, 1980 THROUGH JUNE 30, 1985

Line No.	Dept and Div No.	DEPARTMENT DIVISION AND FUNCTION	1980-81	1981-82	1982-83	1983-84	1984-85
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES (Continued)							
152		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	42.34%	3.73%	8.82%	(8.23%)	6.11%
153		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND	4.14%	3.70%	3.85%	3.05%	3.06%
HIGHWAYS							
550-556		TRANSPORTATION, DEPARTMENT OF					
154	551	Division of Public Transportation Operations	\$ 10,515,327.75	\$	\$	\$	\$
155	552	Division of Public Transportation Operations		31,644,046.91	18,552,535.70	15,395,058.37	11,003,909.68
156	553	Division of Road Operations	70,908,877.00				
157	554	Division of Construction		21,331,313.12	77,223,318.31	12,556,618.96	2,951,244.42
158	555	Division of Pre-Construction and Design			2,375,721.47	86,564.66	16,430.57
159		TOTAL HIGHWAYS	\$ 81,424,204.75	\$ 52,975,360.03	\$ 98,151,575.48	\$ 28,038,241.99	\$ 13,971,584.67
160		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	230.47%	(34.94%)	85.28%	(71.43%)	(50.17%)
161		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND	1.92%	1.07%	1.90%	47%	22%
PUBLIC WELFARE							
590-603		HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF					
162	598	Division of Social and Economic Services					
162		Administrative	\$ 44,621,990.19	\$ 35,571,367.16	\$ 37,522,032.12	\$ 39,662,378.38	\$ 47,907,226.18
163		Assistance Programs	90,799,342.26	80,142,671.39	86,926,569.49	106,139,815.41	106,231,775.19
164		TOTAL PUBLIC WELFARE (Division of Social and Economic Services)	\$ 135,421,332.45	\$ 115,714,038.55	\$ 124,448,601.61	\$ 145,802,193.79	\$ 154,139,001.37
PUBLIC WELFARE (OTHER)							
481-499		EDUCATION, DEPARTMENT OF AND COMMISSIONER OF EDUCATION					
165	481	Office of Deputy Commissioner for Educational Management	\$	\$	\$	\$	\$ 36,598.56
166	487	Office of Blind Services	4,097,178.16	4,444,353.39	4,196,313.89	4,627,166.88	5,030,495.16
520-525		VETERAN AND COMMUNITY AFFAIRS, DEPARTMENT OF					
167	524	Division of Veteran's Affairs	913,323.72	987,900.68			
540-544		LABOR AND EMPLOYMENT SECURITY, DEPARTMENT OF					
168	541	Division of Labor	800,728.90	819,129.31	780,593.72	193,782.57	
169	542	Division of Employment Security	187,164.00	312,994.22	269,902.00	89,577.25	
590-603		HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF					
170	590	Division of Medicaid Services	30,158,962.29	196,974,492.53	237,729,454.47	296,491,742.55	311,888,446.60
171	593	Division of Aging and Adult Services	13,402,423.65	19,372,534.60	24,847,145.89	27,082,099.52	32,453,746.49
172	594	Division of Children, Youth and Family Services				35,745,395.97	49,113,951.50
173	595	Division of Alcohol, Drug Abuse and Mental Health Services					9,114.90
174	599	Division of Health Services					294,215.00
175	600	Office of the Secretary				411.70	100,000.00
176	601	Office of the Assistant Secretary for Administration				135,553.50	176,514.70
177	602	Office of the Assistant Secretary for Program Planning				110,459.28	133,214.32
178	603	Office of the Assistant Secretary for Operations				3,919.46	
720-729		GENERAL SERVICES, DEPARTMENT OF					
179	725	Division of Building Construction and Property Management-Fixed Capital Outlay	500,710.61	116,560.80	28,115.29	6,778.33	15,714.79
180		TOTAL PUBLIC WELFARE	\$ 185,481,823.78	\$ 338,741,994.08	\$ 392,300,126.87	\$ 510,289,080.80	\$ 553,391,013.39
181		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	(37.05%)	118.09%	15.81%	30.08%	8.45%

DISBURSEMENTS FROM THE GENERAL REVENUE FUND BY DEPARTMENT/DIVISION AND FUNCTION FOR THE FIVE-YEAR PERIOD JULY 1, 1980 THROUGH JUNE 30, 1985

Line No.	Dept and Div No.	DEPARTMENT DIVISION AND FUNCTION	1980-81	1981-82	1982-83	1983-84	1984-85
PUBLIC WELFARE (OTHER) (Continued)							
182		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL FUND	4.37%	6.87%	7.60%	8.53%	8.72%
EDUCATION							
450-456		STATE, DEPARTMENT OF AND SECRETARY OF STATE					
183	454	Division of Library Services	\$ 4,861,600.82	\$ 5,961,240.10	\$ 6,459,367.41	\$ 7,011,708.23	\$ 7,320,852.03
184	455	Division of Cultural Affairs	1,615,329.87	2,113,239.88	2,418,711.79	2,349,733.78	2,708,098.26
481-499		EDUCATION, DEPARTMENT OF					
185	480	Post Secondary Education Planning Commission		255,393.13	460,268.03	503,610.32	460,792.04
186	481	Office of the Deputy Commissioner for Educational Management	13,284,383.85	26,256,157.62	19,581,961.35	45,704,126.26	37,581,486.79
187	482	Office of the Deputy Commissioner for Administration	3,676,838.68	4,118,938.54	4,583,319.13	28,460,647.27	32,913,391.83
188	483	Office of the Deputy Commissioner for Special Programs	23,943,922.18	27,072,252.91	35,342,015.60	19,894,700.18	22,837,678.50
189	484	Division of Public Schools	1,718,227,784.32	1,969,682,362.16	2,126,634,537.77	2,463,748,874.51	2,732,786,243.16
190	485	Division of Vocational Education	2,768,927.05	2,898,642.84	10,755,242.25	10,919,913.13	10,988,857.62
191	486	Division of Community Colleges	245,948,415.45	275,919,949.14	284,354,537.35	321,893,196.40	336,045,227.65
192	489	Florida School for the Deaf and Blind	7,921,253.02	9,155,072.86	9,614,537.86	10,612,446.47	12,289,578.40
193	490	Division of Universities, General Office	25,624,651.11	9,878,797.76	12,718,512.82	8,700,016.65	7,738,996.31
194	491	University of Florida	111,061,273.82	124,261,633.63	124,144,558.62	164,992,617.17	188,383,442.42
195	492	Florida State University	82,987,446.63	92,637,992.19	92,133,421.12	87,675,174.14	102,771,896.62
196	493	Florida Agricultural and Mechanical University	21,324,935.89	24,228,887.57	25,438,712.01	25,692,893.87	26,941,071.50
197	494	University of Central Florida	32,879,434.40	38,979,718.57	40,742,348.75	36,724,335.88	43,496,194.58
198	495	University of South Florida	63,165,139.49	73,108,632.28	78,950,699.00	100,824,663.98	115,830,301.56
199	496	Florida Atlantic University	24,226,192.20	28,586,065.40	31,880,874.66	29,073,403.00	32,682,886.58
200	497	University of West Florida	18,713,800.79	22,023,316.08	20,874,170.75	19,998,515.33	22,257,751.06
201	498	Florida International University	35,391,931.84	45,023,074.76	43,526,981.53	40,030,060.05	45,224,533.25
202	499	University of North Florida	14,428,167.63	16,066,969.71	16,518,412.34	15,459,359.09	17,115,943.13
590-603		HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF					
203	597	Division of Vocational Rehabilitative Services	7,056,397.34	7,314,297.58	7,798,425.56	8,267,790.25	9,555,876.23
720-729		GENERAL SERVICES, DEPARTMENT OF					
204	725	Division of Building Construction and Property Management Fixed Capital Outlay	152,749.20	153,152.89	806,148.48	1,037,912.97	1,142,761.27
205		TOTAL EDUCATION	\$ 2,459,260,575.58	\$ 2,805,715,787.60	\$ 2,995,736,764.17	\$ 3,449,575,701.93	\$ 3,809,073,860.79
206		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	13.20%	14.09%	6.77%	15.15%	10.42%
207		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND	57.94%	56.89%	58.07%	57.68%	60.03%
PARKS, MONUMENTS AND MEMORIALS							
720-729		GENERAL SERVICES, DEPARTMENT OF					
208	725	Division of Building Construction and Property Management Fixed Capital Outlay	\$ 53,608.94	\$	\$	\$	\$
740-747		NATURAL RESOURCES, DEPARTMENT OF					
209	745	Division of Recreation and Parks	248,783.90	1,767,860.39	568,130.57		
210		TOTAL PARKS, MONUMENTS AND MEMORIALS	\$ 302,392.84	\$ 1,767,860.39	\$ 568,130.57	\$	\$
211		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	(98.03%)	484.62%	(67.86%)	(100%)	
212		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND	01%	04%	01%		
CORRECTIONAL INSTITUTIONS							
480-499		EDUCATION, DEPARTMENT OF AND COMMISSIONER OF EDUCATION					
213	490	Division of Universities	\$	\$	\$	\$	\$ 2,381,972.00
590-603		HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF					
214	594	Division of Children, Youth and Family Services	33,931,648.67	89,721,743.74	100,157,033.62	69,408,001.97	71,292,654.85

DISBURSEMENTS FROM THE GENERAL REVENUE FUND BY DEPARTMENT/DIVISION AND FUNCTION FOR THE FIVE-YEAR PERIOD JULY 1, 1980 THROUGH JUNE 30, 1985

Line No	Dept. and Div. No	DEPARTMENT DIVISION AND FUNCTION	1980-81	1981-82	1982-83	1983-84	1984-85
CORRECTIONAL INSTITUTIONS (Continued)							
700-705		CORRECTIONS, DEPARTMENT OF					
215	700	Office of the Secretary and Office of Management and Budget	\$ 8,500,799.49	\$ 13,149,677.05	\$ 9,547,288.24	\$ 13,125,095.94	\$ 11,085,897.05
216	701	Office of the Assistant Secretary for Programs	2,062,212.26	2,213,651.30	2,591,438.83	2,882,595.97	3,316,081.70
217	702	Office of the Assistant Secretary for Operations and Regional Administration	2,750,707.26	2,953,257.77	3,160,251.68	3,561,167.51	5,814,821.45
218	703	Major Institutions	122,405,984.56	154,210,072.12	178,575,226.06	196,197,630.82	215,973,037.96
219	704	Community Facilities and Road Prisons	11,629,849.78	15,347,019.04	16,673,590.88	19,051,318.19	22,603,840.63
220	705	Probation and Parole Services	19,872,236.44	25,062,376.88	31,403,869.80	40,534,061.82	47,405,557.71
720-729		GENERAL SERVICES, DEPARTMENT OF					
221	725	Division of Building Construction and Property Management - Fixed Capital Outlay	12,222,612.48	16,589,786.39	18,505,438.10	24,506,042.01	21,749,380.29
222	780	PAROLE AND PROBATION COMMISSION	3,150,445.66	3,707,064.58	4,254,516.98	4,555,496.13	4,296,344.18
223		TOTAL CORRECTIONAL INSTITUTIONS	\$ 216,526,496.60	\$ 322,954,648.87	\$ 364,868,654.19	\$ 373,821,410.36	\$ 405,919,587.82
224		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	10.59%	49.15%	12.98%	2.52%	8.59%
225		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND	5.10%	6.55%	7.07%	6.26%	6.40%
RETIREMENTS, PENSIONS AND RELIEF ACTS							
510-519		ADMINISTRATION, DEPARTMENT OF					
226	516	Division of Retirement	\$ 5,742,337.22	\$ 2,756,732.49	\$ 2,895,882.96	\$ 3,119,411.98	\$ 3,141,079.93
227	850	RELIEF ACTS	72,625.00	674,770.26	30,000.00	75,000.00	100,000.00
228		TOTAL RETIREMENTS, PENSIONS AND RELIEF ACTS	\$ 5,814,962.22	\$ 3,431,502.75	\$ 2,925,882.96	\$ 3,194,411.98	\$ 3,241,079.93
229		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	33.29%	(40.99%)	(14.73%)	9.18%	1.46%
230		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND	14%	.07%	.06%	.05%	.05%
OTHER							
231	000	TRANSFER OF FUNDS UNDER SECTION 215.18	\$ 51,458,218.45	\$ 122,550,796.70	\$	\$ 125,000,000.00	\$
232	000	TRANSFER OF FUNDS UNDER SECTION 215.32				33,400,000.00	95,800,000.00
440-444		BANKING AND FINANCE, DEPARTMENT OF AND COMPTROLLER					
233	441	Division of Accounting and Auditing					
		Refund of Overpayment of Taxes	41,062,073.95	62,912,700.16	43,042,857.23	82,729,884.17	49,250,815.10
234		Refunds Under Section 57.091	145,153.34	111,341.80	129,007.16	44,000.96	64,669.34
235		Payments for Revolving Funds	1,169,440.00	93,510.00	85,050.00	29,200.00	62,252.84
236		Cancellations and Restorations	29,470.41	120,468.00	62,301.52	62,242.64	81,804.82
237		TOTAL OTHER	\$ 93,864,366.15	\$ 185,788,816.66	\$ 43,319,215.91	\$ 241,265,327.77	\$ 145,259,542.10
238		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	(54.90%)	97.93%	(76.68%)	456.73%	(39.79%)
239		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND	2.21%	3.78%	.84%	4.03%	2.29%
240		TOTAL DISBURSEMENT FROM THE GENERAL REVENUE FUND	\$ 4,244,239,569.40	\$ 4,931,620,580.02	\$ 5,158,590,184.26	\$ 5,980,171,793.87	\$ 6,344,913,381.47
241		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	13.66%	16.20%	4.60%	15.93%	6.10%

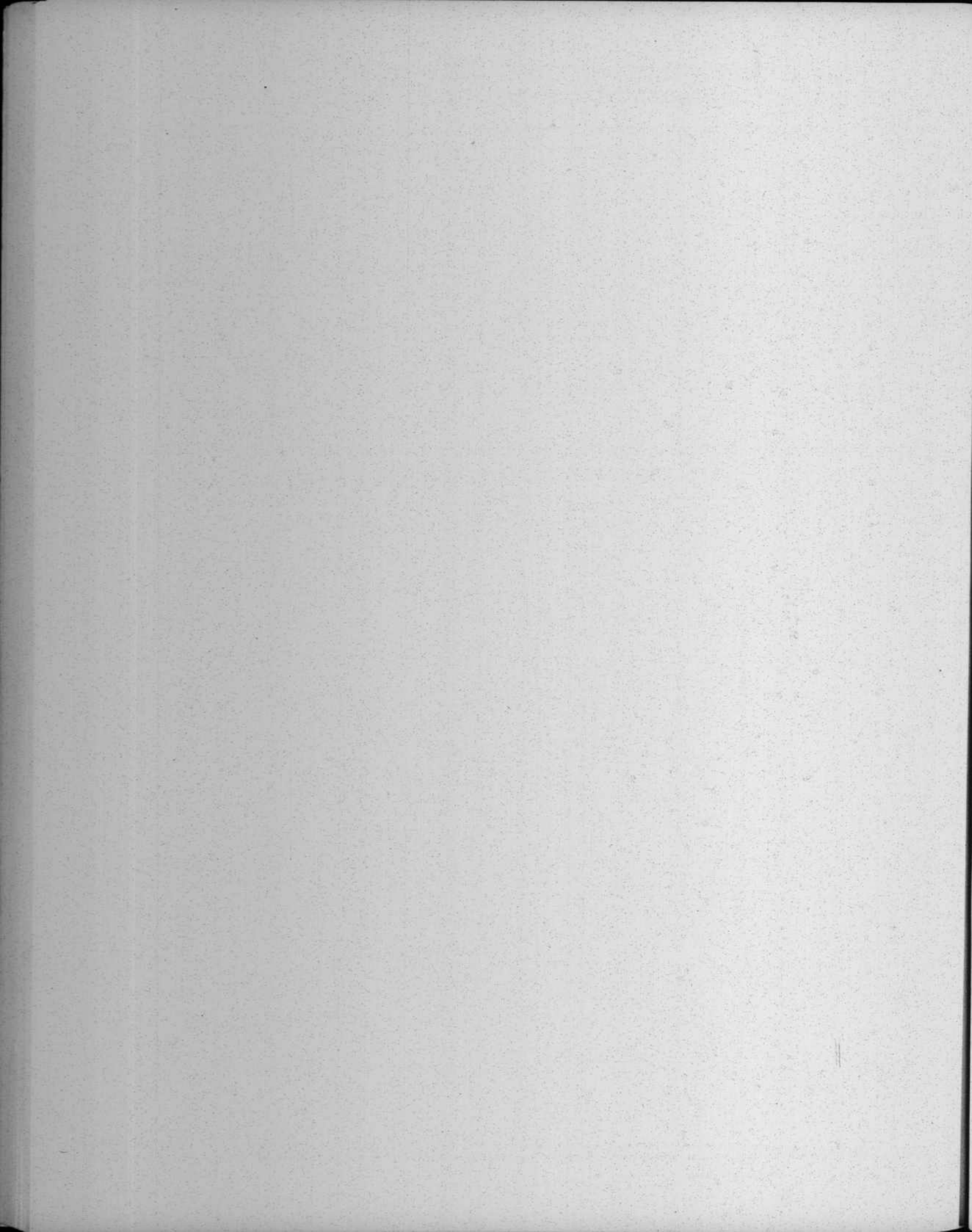
SALES AND USE TAX COLLECTIONS*

SALES AND USE TAX COLLECTIONS BY MONTHS

July, 1984.....	\$	370,106,583.53
August.....		358,651,412.94
September.....		358,346,361.21
October.....		362,604,481.20
November.....		372,406,003.21
December.....		408,749,148.85
January, 1985.....		418,537,785.67
February.....		381,139,805.48
March.....		400,121,196.72
April.....		435,284,902.06
May.....		409,408,097.60
June.....		404,772,019.64
 TOTAL.....	\$	<u>4,680,127,798.11</u>

SALES AND USE TAX COLLECTIONS BY COUNTY

Alachua.....	\$	55,593,604.29	Leon.....	\$	61,673,832.46
Baker.....		1,632,481.21	Levy.....		3,743,598.93
Bay.....		47,160,885.78	Liberty.....		354,233.29
Bradford.....		3,897,558.24	Madison.....		2,053,539.17
Brevard.....		118,099,241.01	Manatee.....		63,663,200.64
Broward.....		480,193,779.43	Marion.....		58,311,890.97
Calhoun.....		1,502,984.28	Martin.....		32,541,742.99
Charlotte.....		22,714,972.56	Monroe.....		33,652,159.42
Citrus.....		17,569,959.60	Nassau.....		10,030,581.78
Clay.....		24,780,438.26	Okaloosa.....		42,177,034.69
Collier.....		53,134,041.52	Okeechobee.....		5,976,710.38
Columbia.....		11,111,701.84	Orange.....		342,507,788.91
Dade.....		686,399,479.32	Osceola.....		32,637,350.11
DeSoto.....		4,087,028.82	Palm Beach.....		321,391,010.78
Dixie.....		1,569,164.60	Pasco.....		57,893,159.66
Duval.....		275,422,594.22	Pinellas.....		301,870,027.04
Escambia.....		88,531,315.89	Polk.....		143,725,892.43
Flagler.....		3,998,496.77	Putnam.....		14,210,558.39
Franklin.....		1,460,274.27	St. Johns.....		22,191,188.22
Gadsden.....		6,323,786.93	St. Lucie.....		35,792,196.83
Gilchrist.....		828,154.28	Santa Rosa.....		11,559,319.29
Glades.....		631,243.85	Sarasota.....		108,371,170.10
Gulf.....		2,702,386.84	Seminole.....		86,297,808.94
Hamilton.....		6,710,331.56	Sumter.....		5,449,758.39
Hardee.....		3,960,527.63	Suwannee.....		4,791,788.77
Hendry.....		5,973,498.48	Taylor.....		5,828,519.42
Hernando.....		16,570,501.55	Union.....		985,769.63
Highlands.....		15,241,613.19	Volusia.....		108,651,006.73
Hillsborough.....		353,993,047.04	Wakulla.....		1,337,757.06
Holmes.....		1,740,770.17	Walton.....		5,257,264.63
Indian River.....		26,021,230.82	Washington.....		1,940,608.22
Jackson.....		8,005,970.47			
Jefferson.....		1,159,911.12	Out of State.....		232,239,535.40
Lafayette.....		302,119.60	In/Out State.....		17,193,846.02
Lake.....		38,177,532.60	Consolidated.....		97,718.56
Lee.....		116,525,601.82			
			 TOTAL.....	\$	<u>4,680,127,798.11</u>



SALES AND USE TAX COLLECTIONS (Continued)

SALES AND USE TAX COLLECTIONS BY TRADE CLASSIFICATIONS

Food and Beverage Group:

Grocery Stores.....	\$ 247,400,219.82
Meat Markets.....	683,174.49
Seafood Dealers.....	789,808.64
Vegetable and Fruit Markets.....	1,007,046.93
Bakeries.....	3,040,039.63
Delicatessens.....	1,458,404.82
Candy and Confectionary.....	13,301,489.43
Restaurants and Lunchrooms.....	358,075,344.66
Taverns-Night Clubs.....	87,418,129.11

Total Food and Beverage Group..... \$ 713,173,657.53

Apparel Group:

Clothing Stores.....	\$ 102,917,326.45
Shoe Stores.....	30,615,959.57
Hat Shops.....	249,758.85

Total Apparel Group..... \$ 133,783,044.87

General Merchandise Group:

Department Stores.....	\$ 244,887,285.05
Variety Stores.....	89,035,771.13
Drug Stores.....	67,681,033.42
Jewelry-Leather-Sporting Goods.....	55,038,408.14
Feed and Seed Stores.....	4,447,110.98
Hardware-Paints-Machinery.....	63,056,647.89
Farm Implement Dealers.....	10,065,660.64
General Merchandise Stores.....	86,672,647.18
Second Hand Stores.....	6,304,825.70
Dry Goods Stores.....	11,827,889.86

Total General Merchandise Group..... \$ 639,017,279.99

Automotive Group:

Motor Vehicle Dealers.....	\$ 708,130,109.10
Auto Accessories-Tires-Parts.....	66,806,384.62
Filling and Service Stations.....	38,953,970.07
Garages and Repair Shops.....	51,205,861.23
Aircraft Dealers.....	10,546,430.72
Motorboat and Yacht Dealers.....	34,376,831.36

Total Automotive Group..... \$ 910,019,587.10

Furniture and Appliance Group:

Furniture Store.....	\$ 91,059,526.80
Household Appliances.....	35,806,593.36
Store and Office Equipment.....	72,689,336.66
Music Stores-Radios-Television.....	66,015,541.19

Total Furniture and Appliance Group..... \$ 265,570,998.01

Lumber, Builders and Contractors Group:

Building Contractors.....	\$ 19,786,961.55
Heating and Air Conditioning.....	21,707,516.95
Electrical and Plumbing.....	76,504,790.10
Decorating-Painting-Papering.....	24,881,618.04
Roofing and Sheet Metal.....	8,074,453.80
Lumber and Building Material.....	236,065,401.24

Total Lumber, Builders
and Contractors Group..... \$ 387,020,741.68

General Classification Group:

Hotels-Apartments-Houses-Etc.....	\$ 45,114,503.57
Auctioneers-Commission Dealers.....	15,779,008.26
Barber and Beauty Shops.....	11,608,450.72
Book Stores.....	10,598,682.36
Cigar Stands-Tobacco Shops.....	1,232,203.74
Florists.....	9,384,321.59
Fuel Dealers.....	18,207,655.83
Funeral Directors-Monuments.....	2,338,359.89
Scrap Metal-Junk Yards.....	1,881,509.33
Itinerant Vendors.....	4,083,677.09
Laundry and Cleaning Services.....	8,991,156.07
Machine Shops and Foundries.....	8,997,311.20
Horse-Cattle and Pet Dealers.....	5,340,060.98
Photographs-Photo Supplies.....	25,473,285.03
Shoe Repair Shops.....	845,490.44
Storage and Warehousing.....	1,516,653.69
Gift-Card and Novelty Shops.....	42,274,840.29
News Stands.....	2,332,999.57
Social Clubs and Associations.....	16,083,952.23
Industrial Machinery Equipment.....	71,016,638.05
Admissions.....	63,837,644.47
Holiday Season Vendors.....	151,819.39
Rental of Tangible Property.....	63,171,892.28
Fabrication and Sales of Cabinets-Etc.....	43,451,220.24
Manufacturing-Mining.....	178,510,436.07
Bottlers-Soft Drinks-Etc.....	3,995,222.09
Pawn Shops.....	970,411.09
Communications.....	126,330,902.46
Transportation.....	15,117,384.50
Graphic Arts-Printing.....	42,779,794.25
Insurance.....	8,438,982.29
Sanitary and Industrial Supplies.....	11,514,944.03
Packaging Materials-Paper Boxes.....	5,341,914.33
Repair of Tangible Personal Property.....	28,928,786.25
Advertising.....	8,407,787.00
Topsoil-Clay-Sand and Fill Dirt.....	8,788,307.23
Trade Stamp Redemption Centers.....	2,396,287.70
Nurseries and Landscaping.....	14,012,577.53
Vending Machines.....	8,502,539.09
Importing and Exporting.....	3,656,023.04
Medical-Dental-Surgical-Hospital.....	13,874,788.22
Wholesale Dealers.....	98,187,185.66
Schools-Educational Institutions.....	1,256,005.34
Office Space and Commercial Rentals.....	214,862,529.40
Parking Lots-Boat Docking and Storage.....	9,120,533.97
Utilities-Electricity or Gas.....	137,826,964.16
Hotels-Apartments-Houses-Etc.....	147,740,204.53
Dual User of Special Fuels.....	64,717.12
Government Contractors.....	18,559.19
Hotels-Apartments-Houses-Etc.....	317,666.88
Flea Market Vendors.....	1,034,708.39
Carnival Concessions.....	980,443.54
Commercial Fishermen.....	25,062.45
Miscellaneous.....	64,827,484.82

Total General Classification Group..... \$ 1,631,542,488.93

Total All Classifications..... \$ 4,680,127,798.11

GASOHOL, GASOLINE, AND SPECIAL FUEL TAX COLLECTIONS BY COUNTY*

COUNTY	GASOLINE				GASOHOL		
	GALLONS SOLD	TAX AT 5.7¢ PER GALLON	GALLONS SOLD	TAX AT 9.7¢ PER GALLON	TOTAL GASOLINE TAX	GALLONS SOLD	TAX AT 5.7¢ PER GALLON
Alachua	560,790.0 \$	31,965.00	80,538,636.0 \$	7,812,247.72	7,844,212.72	6,333,418.0 \$	361,004.83
Baker			8,202,261.0	795,619.36	795,619.36	774,565.0	44,150.21
Bay	937,265.0	53,424.08	56,459,090.0	5,475,531.76	5,529,955.84	9,167,446.0	522,544.42
Bradford	15,139.0	862.90	10,214,859.0	990,841.35	991,704.25	1,133,891.0	64,631.79
Brevard	726,676.0	41,420.50	135,015,612.9	13,086,514.48	13,137,934.98	30,488,441.1	1,737,841.14
Broward	5,001,875.0	285,106.85	456,674,869.0	44,297,462.32	44,582,569.17	46,844,325.8	2,670,126.57
Calhoun	13,425.0	765.21	4,369,347.0	423,826.70	424,591.91	276,635.0	15,768.20
Charlotte	166,197.0	9,473.20	30,846,012.4	2,982,063.23	3,001,536.43	5,546,316.9	316,140.06
Citrus	121,234.0	6,910.31	26,094,373.0	2,531,154.21	2,538,064.52	4,666,628.0	265,997.80
Clay	821,256.0	46,811.56	32,844,479.0	3,185,914.49	3,232,726.05	4,020,701.0	229,179.96
Collier	895,843.0	51,063.02	46,913,700.7	4,550,629.00	4,601,692.02	13,666,466.0	778,988.56
Columbia	78,867.0	4,495.39	30,576,222.0	2,965,893.56	2,970,388.95	744,120.0	42,414.84
Dade	8,693,051.0	495,503.88	668,837,310.2	63,907,219.12	64,402,723.00	46,437,324.0	2,646,927.47
DeSoto	36,153.0	2,060.69	9,801,479.5	950,743.54	952,804.23	401,244.0	22,870.91
Dixie			4,243,463.8	411,616.02	411,616.02	251,648.0	14,343.94
Duval	1,826,552.1	104,113.44	275,676,164.5	26,740,587.99	26,844,701.43	32,135,837.0	1,831,742.71
Escambia	989,963.0	56,429.00	108,996,117.6	10,572,623.44	10,629,052.44	12,176,853.4	694,080.64
Flagler	26,553.0	1,513.49	7,311,686.0	709,233.57	710,747.06	337,736.0	19,250.95
Franklin			4,108,886.0	398,561.98	398,561.98	6,220.0	354.54
Gadsden	40,024.0	2,281.34	15,181,680.0	1,472,622.99	1,474,804.33	1,757,857.7	100,197.89
Gilchrist			2,697,294.0	261,637.56	261,637.56	11,175.0	636.98
Glades			3,871,233.0	375,509.64	375,509.64		
Gulf	38,341.0	2,185.41	3,843,714.0	372,840.29	375,025.70	645,426.6	36,789.32
Hamilton			11,759,010.0	1,140,624.00	1,140,624.00	845,022.0	48,166.25
Hardee	12,844.0	732.11	9,023,644.0	875,293.50	876,025.61	336,851.0	19,200.51
Hendry	184,601.0	10,522.23	13,582,465.0	1,317,499.14	1,328,021.37	313,877.0	17,890.99
Hernando	67,179.0	3,829.17	28,971,297.0	2,810,215.84	2,814,045.01	3,176,418.0	181,055.83
Highlands	173,509.0	9,889.98	27,265,132.7	2,644,717.90	2,654,607.88	2,201,760.0	125,500.32
Hillsborough	2,258,173.3	128,715.85	307,485,610.8	29,826,104.28	29,954,820.13	52,294,491.0	2,980,785.99
Holmes	8,005.0	456.26	8,817,840.0	855,330.51	855,786.77	437,325.0	24,927.53
Indian River	812,745.0	46,326.44	26,031,734.0	2,525,078.23	2,571,404.67	11,242,551.0	640,825.41
Jackson	86,077.2	4,906.37	24,967,633.0	2,423,800.43	2,428,706.80	859,039.0	48,965.22
Jefferson			7,777,778.8	754,444.57	754,444.57	149,483.0	8,520.53
Lafayette			1,764,755.0	171,181.29	171,181.29		
Lake	259,382.0	14,784.74	58,205,426.1	5,645,926.36	5,660,711.10	5,579,910.0	318,054.87
Lee	737,783.0	42,053.60	104,294,214.5	10,116,538.84	10,158,582.44	20,690,965.6	1,179,385.04
Leon	1,268,482.5	72,304.04	76,021,323.5	7,374,068.41	7,446,327.45	12,794,325.7	729,276.56
Levy	19,765.0	1,126.58	12,558,599.0	1,218,184.13	1,219,310.71	926,787.0	52,826.86
Liberty			2,794,552.0	271,071.57	271,071.57		
Madison	2,974.0	169.52	7,668,280.9	743,823.28	743,992.80	102,875.0	5,863.88
Manatee	69,159.0	3,942.03	64,405,457.9	6,247,329.45	6,251,271.48	11,301,441.7	644,182.18
Marion	346,947.0	19,775.95	80,829,829.9	7,840,493.53	7,860,269.48	10,818,598.5	616,660.11
Martin	76,683.0	4,370.90	38,934,997.5	3,776,894.79	3,781,065.69	4,521,394.2	257,719.47
Monroe	595,366.0	33,935.83	34,951,167.6	3,390,263.29	3,424,199.12	2,343,668.0	133,589.08
Nassau	50,540.0	2,880.75	20,798,804.0	2,017,484.02	2,020,364.77	1,663,031.0	91,792.77
Okaloosa	489,955.0	26,787.41	63,150,160.8	6,125,565.63	6,152,353.04	4,309,759.0	245,656.26
Okeechobee	1,700.0	96.90	14,069,337.0	1,364,725.72	1,364,822.62	2,544,681.0	145,046.82
Orange	1,469,724.0	83,774.24	248,846,580.0	24,138,118.29	24,221,892.53	49,049,537.1	2,795,823.61
Osceola	133,232.0	7,584.19	36,901,739.0	3,579,468.71	3,587,062.90	12,039,590.0	686,256.63
Palm Beach	1,923,473.0	109,637.93	302,828,556.0	29,374,369.96	29,484,007.89	23,994,346.4	1,367,677.74
Pasco	281,673.2	16,055.34	73,298,635.7	7,109,967.69	7,126,023.03	14,106,323.0	804,060.41
Pinellas	1,326,556.0	75,613.66	305,023,795.3	29,587,308.17	29,662,921.83	28,925,642.2	1,648,761.61
Polk	864,477.7	49,275.20	160,590,036.9	15,577,233.61	15,626,508.81	12,017,665.0	685,006.91
Putnam	229,548.0	13,084.21	24,386,189.5	2,365,460.41	2,378,544.62	1,629,760.0	92,896.32
St. Johns	159,003.0	9,063.14	35,528,521.0	3,446,266.57	3,455,329.71	3,550,186.0	202,360.60
St. Lucie	509,000.0	29,012.97	46,618,707.0	4,522,014.61	4,551,027.58	8,605,384.0	490,506.89
Santa Rosa	211,418.9	12,050.85	30,740,047.0	2,981,784.59	2,993,835.44	2,060,590.0	117,453.63
Sarasota	832,864.0	47,473.22	88,699,665.0	8,603,867.54	8,651,340.76	16,541,010.9	942,837.62
Seminole	280,545.0	15,991.04	74,906,293.0	7,265,910.45	7,281,901.49	19,213,645.0	1,095,177.77
Sumter	10,682.0	608.87	22,496,579.0	2,182,168.19	2,182,777.06	2,493,242.0	142,114.79
Suwannee	53,774.0	3,065.09	15,481,450.0	1,501,700.68	1,504,765.77	728,144.0	41,504.21
Taylor	66,777.0	3,806.26	13,618,545.7	1,320,998.96	1,324,805.22	33,399.0	1,903.74
Union			3,259,584.0	316,179.68	316,179.68	221,108.0	12,603.16
Volusia	1,350,386.0	76,971.97	133,125,215.3	12,913,145.91	12,990,117.88	15,224,181.2	867,778.33
Wakulla			4,954,254.0	480,562.67	480,562.67	112,707.0	6,424.30
Walton	42,000.0	2,393.97	12,813,025.0	1,242,863.46	1,245,257.43	1,627,504.0	92,767.73
Washington	2,000.0	114.00	7,591,868.0	736,411.23	736,525.23	802,150.0	45,722.55
Adjustments			(48,790.9)	(4,732.72)	(4,732.72)		(376,694.98)
TOTAL	38,238,237.9 \$	2,179,578.08	4,701,128,037.1 \$	456,009,421.69 \$	458,188,999.77	580,254,644.0 \$	32,694,819.78

* Information Provided by the Department of Revenue
 † Adjustments Due to Correction Made in July 1984 for prior year
 ‡ Adjustment Due to Rate Change From 3¢ to 5.7¢

GASOHOL, GASOLINE, AND SPECIAL FUEL TAX COLLECTIONS BY COUNTY*

SPECIAL FUEL						TOTAL TAX		COUNTY
GALLONS SOLD	TAX AT 4¢ PER GALLON	GALLONS SOLD	TAX AT 5.7¢ PER GALLON	GALLONS SOLD	TAX AT 9.7¢ PER GALLON	TOTAL SPECIAL FUEL TAX		
230,565.5 \$	9,222.62	2,587,600.9 \$	148,063.25	6,322,608.2 \$	613,293.00 \$	770,578.87 \$	8,975,796.42	Alachua
3,231.0	129.24	341,388.6	19,459.15	1,088,561.3	105,590.45	125,178.84	964,948.41	Baker
118,260.6	4,730.42	2,907,522.3	165,728.77	5,778,498.1	560,514.32	730,973.51	6,783,473.77	Bay
21,004.0	840.16	467,715.3	26,659.77	1,115,130.3	108,167.64	135,667.57	1,192,003.61	Bradford
424,470.2	16,978.81	6,372,155.6	363,212.87	12,701,726.7	1,232,067.49	1,612,259.17	16,488,035.29	Brevard
703,022.0	28,120.88	28,549,998.2	1,627,349.90	34,932,372.1	3,388,440.09	5,043,910.87	52,296,606.61	Broward
22,347.7	893.91	1,130,738.8	64,452.11	1,363,454.4	132,255.08	197,601.10	637,961.21	Calhoun
139,399.5	5,575.98	2,393,105.9	136,407.04	3,546,789.6	344,038.59	486,021.61	3,803,698.10	Charlotte
103,895.8	4,155.83	880,509.6	50,189.05	1,767,119.8	171,410.62	225,755.50	3,029,817.82	Citrus
39,760.0	1,590.40	1,050,613.6	59,884.98	4,540,258.5	440,405.07	501,880.45	3,963,786.46	Clay
162,195.7	6,487.83	27,043,098.0	1,541,456.59	4,421,775.3	428,912.20	1,976,856.62	7,357,537.20	Collier
66,192.9	2,647.72	4,064,583.8	231,681.28	3,546,439.5	344,004.63	578,333.63	3,591,137.42	Columbia
2,064,881.8	82,595.27	71,329,202.3	4,066,334.53	54,427,619.8	5,279,479.12	9,428,408.92	76,478,059.39	Dade
10,513.1	420.52	1,462,005.3	83,334.30	1,444,670.9	140,133.08	223,887.90	1,199,563.04	DeSoto
13,513.0	540.52	696,546.5	39,703.15	912,494.8	88,512.00	128,755.67	554,715.63	Dixie
1,127,539.8	45,101.59	20,646,641.4	1,176,858.56	71,551,804.5	6,940,525.04	8,162,485.19	36,838,929.33	Duval
172,480.6	6,899.22	4,248,941.0	242,189.64	18,977,630.9	1,840,830.20	2,089,919.06	13,413,052.14	Escambia
23,746.9	949.88	494,058.8	28,161.35	724,610.2	70,287.19	99,398.42	829,396.43	Flagler
7,031.0	281.24	563,991.0	32,147.49	715,006.0	69,355.58	101,784.31	500,700.83	Franklin
114,585.0	4,583.40	1,756,319.5	100,110.21	2,328,207.6	225,836.14	330,529.75	1,905,631.97	Gadsden
8,553.0	342.12	689,733.1	39,314.79	227,531.0	22,070.51	61,727.42	324,001.96	Gilchrist
814.0	32.56	1,190,112.9	67,836.44	798,201.2	77,425.52	145,294.52	520,804.16	Glades
13,522.8	540.91	1,616,080.8	92,116.61	568,225.1	55,117.83	147,775.35	559,590.37	Gulf
91,541.3	3,661.65	2,764,611.0	157,582.83	7,810,643.5	757,632.42	918,876.90	2,107,667.15	Hamilton
16,432.0	657.28	2,374,876.7	135,367.97	1,035,090.9	100,403.82	236,429.07	1,131,655.19	Hardee
30,809.4	1,232.38	3,886,790.3	222,117.05	2,078,280.9	201,593.25	424,942.68	1,770,855.04	Hendry
24,578.9	983.16	2,798,763.1	159,529.50	7,540,304.2	731,409.51	891,922.17	3,887,023.01	Hernando
123,698.0	4,947.92	938,422.8	53,490.10	4,313,733.2	418,432.12	476,870.14	3,256,978.34	Highlands
2,547,584.4	101,903.38	57,239,501.9	3,262,651.61	61,528,879.3	5,968,301.29	9,332,856.28	42,268,462.40	Hillsborough
91,464.0	3,658.56	748,107.6	42,642.13	2,499,298.8	242,431.98	288,732.67	1,169,446.97	Holmes
138,887.1	5,555.48	3,194,159.9	182,067.11	9,904,114.0	960,699.06	1,148,321.65	4,360,551.73	Indian River
59,439.0	2,377.56	2,601,346.3	148,276.74	12,138,959.4	1,177,479.06	1,328,133.36	3,805,805.38	Jackson
9,798.5	391.94	1,109,605.8	63,247.53	7,307,280.2	708,806.18	772,445.65	1,535,410.75	Jefferson
3,251.0	130.04	434,849.5	24,786.42	222,864.2	21,617.83	46,534.29	217,715.58	Lafayette
147,990.7	5,919.63	4,052,095.9	230,969.47	9,450,874.3	916,734.81	1,153,623.91	7,132,389.88	Lake
810,440.2	32,417.61	9,962,858.1	567,882.91	12,147,968.1	1,178,352.91	1,778,653.43	13,116,630.91	Lee
172,240.0	6,889.60	2,086,716.4	118,942.83	8,137,029.3	789,291.84	915,124.27	9,090,773.28	Leon
58,649.0	2,345.96	1,928,173.0	109,905.86	2,165,925.8	210,094.80	322,346.62	1,594,484.19	Levy
43,453.2	1,738.13	435,397.2	24,817.64	929,699.1	90,180.81	116,736.58	387,808.15	Liberty
80,156.0	3,206.24	844,854.0	48,156.68	5,181,425.5	502,598.27	553,961.19	1,303,817.87	Madison
214,976.0	8,599.04	6,178,084.3	352,150.81	8,607,714.7	834,948.33	1,195,698.18	8,091,151.84	Manatee
145,227.2	5,809.09	3,320,851.7	189,288.55	21,384,860.5	2,074,331.47	2,269,429.11	10,746,358.70	Marion
116,655.6	4,666.22	4,795,373.2	273,336.27	3,012,211.3	292,184.50	570,186.99	4,608,972.15	Martin
189,084.8	7,563.39	3,937,093.4	224,414.32	1,826,474.1	177,167.99	409,145.70	3,966,933.90	Monroe
110,062.1	4,402.48	3,088,051.8	176,018.95	9,006,503.8	873,630.87	1,054,052.30	3,166,209.84	Nassau
90,442.0	3,617.68	2,282,045.8	130,076.61	3,223,124.0	312,643.03	446,337.32	6,844,346.62	Okaloosa
14,237.0	569.48	782,577.3	44,806.91	2,209,316.7	214,303.72	259,480.11	1,769,349.55	Okeechobee
941,761.1	37,670.44	31,766,253.5	1,810,676.45	42,142,615.7	4,087,833.72	5,936,180.61	32,953,896.75	Orange
86,024.0	3,440.96	2,877,007.1	163,989.40	3,188,222.8	309,257.61	476,687.97	4,750,007.50	Osceola
395,927.0	15,837.08	39,088,896.7	2,228,067.11	28,024,421.4	2,718,368.88	4,962,273.07	35,813,958.70	Palm Beach
218,241.3	8,729.65	3,336,898.4	190,203.21	8,115,482.1	787,201.76	966,134.62	8,916,218.06	Pasco
1,255,626.1	50,225.04	7,307,051.1	416,501.91	21,110,211.2	2,047,690.49	2,514,417.44	33,826,100.88	Pinellas
1,412,639.5	56,505.58	19,684,905.7	1,122,039.62	42,305,828.5	4,103,665.36	5,282,210.56	21,593,726.28	Polk
53,654.5	2,146.18	1,819,565.6	103,715.24	3,195,222.1	309,936.54	415,797.96	2,887,238.90	Putnam
146,309.9	5,852.40	2,169,524.3	123,662.89	16,930,246.2	1,642,233.88	1,771,749.17	5,429,439.48	St. Johns
171,621.5	6,864.86	5,736,661.4	326,989.70	9,378,021.9	909,668.12	1,243,522.68	6,285,057.15	St. Lucie
41,388.0	1,655.52	774,247.0	44,132.08	4,034,129.6	391,310.57	437,098.17	3,548,387.24	Santa Rosa
879,133.4	35,165.34	3,921,441.7	223,522.18	6,854,622.8	664,898.41	923,585.93	10,517,764.31	Sarasota
102,757.3	4,110.29	2,362,800.9	134,679.65	8,523,124.3	826,743.06	965,533.00	9,342,612.26	Seminole
26,080.8	1,043.23	1,206,188.6	68,752.75	24,847,622.1	2,410,219.34	2,480,015.32	4,804,907.17	Sumter
66,308.7	2,652.35	2,294,891.2	130,797.40	10,103,101.8	980,000.87	1,113,450.62	2,659,720.60	Suwannee
25,461.7	1,018.47	2,196,658.6	125,209.54	2,695,298.5	261,443.95	387,671.96	1,714,380.92	Taylor
21,794.7	871.79	696,602.8	39,706.36	3,377,575.9	327,624.86	368,203.01	696,985.85	Union
218,683.4	8,747.34	5,031,686.9	286,806.15	11,172,976.6	1,083,778.73	1,379,332.22	15,237,228.43	Volusia
(30,618.3)	(1,224.73)	179,999.7	10,259.98	758,873.2	73,610.70	82,645.95	569,632.92	Wakulla
19,744.0	789.76	807,072.7	46,003.14	3,454,804.4	335,116.03	381,908.93	1,719,934.09	Walton
47,057.0	1,882.28	537,016.7	30,609.95	460,548.3	44,673.19	77,165.42	859,413.20	Washington
							(381,427.70)	Adjustments
17,022,218.9 \$	680,888.76	438,093,040.8 \$	24,971,303.34	688,136,261.0 \$	66,749,217.33 \$	92,401,409.43 \$	583,285,228.98	TOTAL

GASOLINE, GASOHOL, AND SPECIAL FUEL TAX ALLOCATIONS*

GASOLINE	Tax	Collection Fee	Net Tax Collected
5.7 CENT TAX			
Department of Transportation	\$ 241,925,070.71	\$	241,925,070.71
General Revenue	15,442,025.81		15,442,025.81
Department of Natural Resources-Aquatic Weed Control	3,344,000.00		3,344,000.00
Refunds-Agricultural and Commercial Fishing	1,535,737.50		1,535,737.50
1.4% Service Station Refund	3,000,000.00		3,000,000.00
Refunds-Municipalities, Counties and School Boards	4,460,091.92		4,460,091.92
Local Transit Refund	826,151.89		826,151.89
	<u>\$ 270,533,077.83</u>		<u>\$ 270,533,077.83</u>
2 CENT CONSTITUTIONAL GAS TAX			
To State Board of Administration for County Road Bonds	\$ 87,138,379.27	\$	87,138,379.27
General Revenue	5,615,507.27		5,615,507.27
	<u>\$ 92,753,886.54</u>		<u>\$ 92,753,886.54</u>
1 CENT COUNTY TAX			
Collection Fee Allowed	\$ 839,977.09	\$ 839,977.09	
Refunds-Municipalities, Counties and School Boards	45,051.42		45,051.42
Administrative Trust Fund	781,625.00		781,625.00
General Revenue	2,707,754.43		2,707,754.43
Counties	42,421,485.93		42,421,485.93
	<u>\$ 46,795,893.87</u>	<u>\$ 839,977.09</u>	<u>\$ 45,955,916.78</u>
1 CENT MUNICIPAL TAX			
Collection Fee Allowed	\$ 839,977.14	\$ 839,977.14	
Farmers and Fishermen Refunds	15,512.50		15,512.50
Revenue Sharing Trust Fund	43,183,979.96		43,183,979.96
General Revenue	2,756,424.27		2,756,424.27
	<u>\$ 46,795,893.87</u>	<u>\$ 839,977.14</u>	<u>\$ 45,955,916.73</u>
TOTAL DISTRIBUTED	<u>\$ 456,878,752.11</u>	<u>\$ 1,679,954.23</u>	<u>\$ 456,198,797.88</u>
GASOHOL	Tax	Collection Fee	Net Tax Collected
1.7 CENT TAX			
General Revenue	\$ 586,976.11	\$	586,976.11
Department of Transportation	9,195,958.95		9,195,958.95
	<u>\$ 9,782,935.06</u>		<u>\$ 9,782,935.06</u>
2 CENT CONSTITUTIONAL GAS TAX			
General Revenue	\$ 692,773.55	\$	692,773.55
To State Board of Administration for County Road Bonds	10,852,014.95		10,852,014.95
	<u>\$ 11,544,788.50</u>		<u>\$ 11,544,788.50</u>
1 CENT COUNTY TAX			
Collection Fee Allowed	\$ 165,818.90	\$ 165,818.90	
Administrative Trst Fund	41,157.00		41,157.00
General Revenue	333,925.11		333,925.11
Counties	5,231,493.23		5,231,493.23
	<u>\$ 5,772,394.24</u>	<u>\$ 165,818.90</u>	<u>\$ 5,606,575.34</u>
1 CENT MUNICIPAL TAX			
Collection Fee Allowed	\$ 165,818.98	\$ 165,818.98	
General Revenue	336,394.52		336,394.52
Revenue Sharing Trust Fund	5,270,180.74		5,270,180.74
	<u>\$ 5,772,394.24</u>	<u>\$ 165,818.98</u>	<u>\$ 5,606,575.26</u>
TOTAL DISTRIBUTED	<u>\$ 32,872,512.04</u>	<u>\$ 331,637.88</u>	<u>\$ 32,540,874.16</u>

GASOLINE, GASOHOL, AND SPECIAL FUEL TAX ALLOCATIONS* (Continued)

SPECIAL FUEL	Tax	Collection Fee	Net Tax Collected
5.7 CENT TAX			
Department of Transportation	\$ 54,146,641.29	\$	\$ 54,146,641.29
General Revenue	3,455,042.63		3,455,042.63
Department of Natural Resources-Aquatic Weed Control	456,000.00		456,000.00
Refunds-Local Transit	945,152.05		945,152.05
Refunds-Municipalities, Counties and School Boards	4,258,650.51		4,258,650.51
Farmers and Fishermen Refunds	1,996,087.50		1,996,087.50
	<u>\$ 65,257,573.98</u>	<u>\$</u>	<u>\$ 65,257,573.98</u>
2 CENT CONSTITUTIONAL GAS TAX			
To State Board of Administration for County Road Bonds	\$ 13,625,867.58	\$	\$ 13,625,867.58
General Revenue	869,736.22		869,736.22
	<u>\$ 14,495,603.80</u>	<u>\$</u>	<u>\$ 14,495,603.80</u>
1 CENT COUNTY TAX			
Collection Fee Allowed	\$ 345,218.81	\$ 345,218.81	
Refunds-Municipalities, Counties and School Boards	43,016.66		43,016.66
Administrative Trust Fund	1,027,439.00		1,027,439.00
General Revenue	351,727.64		351,727.64
Counties	5,510,399.78		5,510,399.78
	<u>\$ 7,277,801.89</u>	<u>\$ 345,218.81</u>	<u>\$ 6,932,583.08</u>
1 CENT MUNICIPAL TAX			
Collection Fee Allowed	\$ 345,218.85	\$ 345,218.85	
General Revenue	414,745.22		414,745.22
Revenue Sharing Trust Fund	6,497,675.32		6,497,675.32
Farmers and Fishermen Refunds	20,162.50		20,162.50
	<u>\$ 7,277,801.89</u>	<u>\$ 345,218.85</u>	<u>\$ 6,932,583.04</u>
TOTAL DISTRIBUTED	<u>\$ 94,308,781.56</u>	<u>\$ 690,437.66</u>	<u>\$ 93,618,343.90</u>

* Information Provided by Department of Revenue
 * Held in Escrow Pending Court Case

COLLECTIONS BY OR WITHIN COUNTIES OF MAJOR SOURCES OF REVENUE*

COUNTY	Sales and Use Taxes ¹	Gasoline Taxes ¹	Special Fuel Taxes ¹	Gasohol Taxes ¹	Motor Vehicle Licenses ²	Pari-Mutuel Taxes ³	Documentary Stamp Tax ³	Total
Alachua	\$ 55,593,604.29	\$ 7,844,212.72	\$ 770,578.87	\$ 361,004.83	\$ 3,172,053.05		\$ 2,375,310.34	\$ 70,116,764.10
Baker	1,632,481.21	795,619.36	125,178.84	44,150.21	473,483.87		368,898.08	3,439,811.57
Bay	47,160,885.78	5,529,955.84	730,973.51	522,544.42	2,436,687.97		3,229,694.54	59,610,742.06
Bradford	3,897,558.24	991,704.25	135,667.57	64,631.79	552,338.74		146,890.88	5,788,791.47
Brevard	118,099,241.01	13,137,934.98	1,612,259.17	1,737,841.14	7,667,406.66	1,230,129.33	7,970,469.21	151,455,281.50
Broward	480,193,779.43	44,582,569.17	5,043,910.87	2,670,126.57	25,265,988.11	20,178,218.91	32,519,152.53	610,453,745.59
Calhoun	1,502,984.28	424,591.91	197,601.10	15,768.20	347,938.71		63,240.03	2,552,124.23
Charlotte	22,714,972.56	3,001,536.43	486,021.61	316,140.06	2,021,868.48		2,775,683.58	31,316,222.72
Citrus	17,569,959.60	2,538,064.52	225,755.50	265,997.80	1,632,691.07		1,693,279.86	23,925,748.35
Clay	24,780,438.26	3,232,726.05	501,880.45	229,179.96	1,802,359.00		1,835,629.32	32,382,213.04
Collier	53,134,041.52	4,601,692.02	1,976,856.62	778,988.56	3,002,849.09		6,439,470.36	69,933,898.17
Columbia	11,111,701.84	2,970,388.95	578,333.63	42,414.84	934,698.99		350,742.41	15,988,280.66
Dade	686,399,479.32	64,402,723.00	9,428,408.92	2,646,927.47	41,026,783.25	33,861,191.66	54,155,560.54	891,921,074.16
DeSoto	4,087,028.82	952,804.23	223,887.90	22,870.91	543,920.03		465,942.15	6,296,454.04
Dixie	1,569,164.60	411,616.02	128,755.67	14,343.94	218,962.61		199,635.49	2,542,478.33
Duval	275,422,514.22	26,844,701.43	8,162,485.19	1,831,742.71	17,354,387.07	3,462,100.64	13,898,934.71	346,976,945.97
Escambia	88,531,395.89	10,629,052.44	2,089,919.06	694,080.64	5,850,615.99	1,981,894.08	4,381,598.31	114,158,476.41
Flagler	3,998,496.77	710,747.06	99,398.42	19,250.95	532,677.06	884,738.50	601,137.95	6,846,446.73
Franklin	1,460,274.27	398,561.98	101,784.31	354.54	204,906.04		418,041.14	2,583,922.28
Gadsden	6,323,786.93	1,474,904.33	330,529.75	100,197.89	638,779.29		224,716.13	9,092,914.32
Gilchrist	828,154.28	261,637.56	61,727.42	636.98	187,959.85		86,195.01	1,426,311.10
Glades	631,243.85	375,509.64	145,294.52		112,600.42		72,290.85	1,336,939.28
Gulf	2,702,386.84	375,025.70	147,775.35	36,789.32	248,082.60		185,515.39	3,695,575.20
Hamilton	6,710,331.56	1,140,624.00	918,876.90	48,166.25	234,255.03		96,570.73	9,148,824.47
Hardee	3,960,527.63	876,025.61	236,429.07	19,200.51	556,338.87		352,271.36	6,000,793.05
Hendry	5,973,498.48	1,328,021.37	424,942.68	17,890.99	634,731.73		513,678.87	8,892,764.12
Hernando	16,570,501.55	2,814,045.01	891,922.17	181,055.83	1,655,570.65		1,633,666.26	23,746,761.47
Highlands	15,241,613.19	2,654,607.88	476,870.14	126,500.32	1,398,383.85		1,393,795.68	21,290,771.06
Hillsborough	353,993,047.04	29,954,820.13	9,332,856.28	2,980,785.99	20,665,193.75	11,215,055.29	21,249,546.23	449,381,304.71
Holmes	1,740,770.17	855,786.77	288,732.67	24,927.53	315,852.08		85,039.45	3,311,108.67
Indian River	26,021,230.82	2,571,404.67	1,148,321.65	640,825.41	1,909,118.94		2,365,681.14	34,656,782.63
Jackson	8,005,970.47	2,428,706.80	1,328,133.36	48,965.22	900,150.29	3,497,168.76	302,134.07	16,511,228.97
Jefferson	1,159,911.12	754,444.57	772,445.65	8,520.53	303,096.11	1,445,703.82	129,911.60	4,574,033.40
Lafayette	302,119.60	171,181.29	46,534.29		102,353.62		30,251.07	652,439.87
Lake	38,177,532.60	5,660,711.10	1,153,623.91	318,054.87	3,803,792.12		2,164,498.52	51,276,213.12
Lee	116,525,601.82	10,158,592.44	1,778,653.43	1,179,385.04	6,442,417.93	3,673,217.93	9,431,114.21	149,188,982.80
Leon	61,673,832.46	7,446,372.45	915,124.27	729,276.56	3,958,833.02		3,013,726.51	77,737,165.27
Levy	3,743,598.93	1,219,310.71	322,346.62	52,826.86	569,517.30		318,987.23	6,226,587.65
Liberty	354,233.29	271,071.57	116,736.58		125,386.81		22,880.64	890,308.89
Madison	2,053,539.17	743,992.80	553,961.19	5,863.88	353,425.86		107,963.80	3,818,746.70
Manatee	63,663,200.64	6,251,271.48	1,195,698.18	644,182.18	4,476,403.84		5,419,578.34	81,650,334.66
Manon	58,311,890.97	7,880,289.48	2,289,429.11	616,660.11	4,098,200.23	1,348,194.12	3,386,487.81	77,901,131.83
Martin	32,541,742.99	3,781,095.69	570,186.99	257,719.47	2,282,324.22		3,248,677.62	42,681,716.98
Monroe	33,652,159.42	3,424,199.12	409,145.70	133,589.08	1,488,993.21	295,902.38	2,598,120.56	42,002,109.47
Nassau	10,030,581.78	2,020,364.77	1,054,052.30	91,792.77	780,224.79		863,293.59	14,840,310.00
Okaloosa	42,177,034.69	6,152,353.04	446,337.32	245,656.26	2,690,090.25		3,246,136.22	54,957,607.78
Okeechobee	5,976,710.38	1,364,822.62	259,480.11	145,046.82	725,816.60		629,364.65	9,101,241.18
Orange	342,507,788.91	24,221,892.53	5,936,180.61	2,795,823.61	17,226,888.79	8,335,342.76	20,047,469.43	421,071,386.64
Osceola	32,637,350.11	3,587,062.90	476,687.97	686,256.63	1,881,622.12		2,680,118.27	41,949,098.00
Palm Beach	321,391,010.78	29,484,007.89	4,962,273.07	1,367,677.74	15,567,491.77		30,158,609.47	402,931,070.72
Pasco	57,893,159.66	7,126,023.03	986,134.62	804,060.41	5,285,049.84		4,684,017.52	76,778,445.08
Pinellas	301,870,027.04	29,662,921.83	2,514,417.44	1,648,761.61	17,846,619.75	8,673,514.21	21,624,952.70	383,841,214.58
Polk	143,725,892.43	15,626,508.81	5,262,210.56	685,006.91	11,881,765.78		5,548,673.47	182,750,057.96
Putnam	14,210,558.39	2,378,544.62	415,797.96	92,896.32	1,306,176.50		829,231.14	19,233,204.93
St. Johns	22,191,188.22	3,455,329.71	1,771,749.17	202,360.60	1,230,763.18	2,489,362.13	2,610,493.97	33,951,246.98
St. Lucie	35,792,196.83	4,551,027.58	1,243,522.68	490,506.89	2,342,741.29	1,406,227.00	3,197,559.50	49,023,781.77
Santa Rosa	11,559,319.29	2,993,835.44	437,098.17	117,453.63	1,335,702.05		1,281,818.15	17,725,226.73
Sarasota	108,371,170.10	8,651,340.76	923,585.93	942,837.62	5,809,782.52	4,148,824.48	8,814,941.38	137,662,482.79
Seminole	86,297,808.94	7,281,901.49	965,533.00	1,095,177.77	5,433,550.22	9,816,687.24	8,189,621.91	119,080,280.57
Sumter	5,449,758.39	2,182,777.06	2,480,015.32	142,114.79	696,860.32		224,056.05	11,175,581.93
Suwannee	4,791,788.77	1,504,765.77	1,113,450.62	41,504.21	629,192.50		245,129.80	8,325,831.67
Taylor	5,828,519.42	1,324,805.22	387,671.96	1,903.74	402,023.17		234,163.41	8,179,086.92
Union	985,769.63	316,179.68	368,203.01	12,603.16	352,611.78		31,047.26	2,066,414.52
Volusia	108,651,006.73	12,990,117.88	1,379,332.22	867,778.33	6,510,305.52	4,198,883.28	6,908,845.55	141,506,269.51
Wakulla	1,337,757.06	480,562.67	82,645.95	6,424.30	221,949.49		141,096.30	2,270,435.77
Walton	5,257,264.63	1,245,257.43	381,908.93	92,767.73	537,556.18		1,583,861.82	9,108,616.72
Washington	1,940,608.22	736,525.23	77,165.42	45,722.55	297,192.96	1,735,938.66	120,854.07	4,954,007.11
Other	249,531,099.98	14,732,721		(376,694.98)	(431,734.02)		(378,685.30)	248,339,252.96
TOTALS	\$ 4,680,127,798.11	\$ 458,188,999.77	\$ 92,401,409.43	\$ 32,694,819.78	\$ 273,054,620.78	\$ 123,878,295.18	\$ 315,859,480.84	\$ 5,976,205,423.89

* Information Provided by Department of Revenue

* Information Provided by Department of Highway Safety and Motor Vehicles

* Information Provided by Department of Business Regulation

DISTRIBUTION TO SCHOOL DISTRICTS FROM EDUCATION PROGRAMS*

Line No.	County	Florida Educational Finance Program	Student Transportation Program	Writing Skills Enforcement Program	Comprehensive Health Education Program	Instructional Materials Program	Student Development Service Program	Compensatory Education Supplement	State School Lunch Program	K-3 Improvement Program
1	Alachua	\$ 40,343,731.00	\$ 1,656,687.00	\$ 330,614.00	\$ 12,784.00	\$ 714,296.00	\$ 346,771.00	\$ 505,556.00	\$ 152,288.00	\$ 1,290,635.00
2	Baker	7,215,736.00	320,239.00	31,227.00	6,000.00	99,709.00	57,315.00	76,303.00	16,509.00	201,830.00
3	Bay	35,302,236.00	1,281,737.00	287,379.00	27,151.00	572,122.00	296,900.00	356,918.00	122,205.00	1,153,001.00
4	Bradford	7,718,944.00	273,301.00	7,494.00	6,000.00	110,015.00	58,406.00	91,511.00	20,939.00	228,761.00
5	Brevard	68,799,085.00	2,601,260.00	821,012.00	40,969.00	1,360,734.00	722,319.00	676,940.00	128,637.00	2,409,946.00
6	Broward	174,786,816.00	4,622,924.00	2,010,592.00	89,157.00	3,798,746.00	1,911,967.00	3,042,065.00	579,712.00	6,908,640.00
7	Calhoun	3,471,226.00	141,875.00	3,247.00	6,000.00	56,652.00	27,814.00	23,539.00	16,971.00	128,403.00
8	Charlotte	5,747,188.00	572,881.00	168,045.00	16,000.00	210,072.00	113,189.00	119,810.00	31,254.00	347,006.00
9	Citrus	10,501,525.00	854,601.00	87,049.00	6,000.00	270,228.00	158,878.00	128,141.00	39,647.00	500,179.00
10	Clay	32,121,235.00	999,243.00	248,227.00	19,765.00	558,331.00	265,484.00	283,260.00	43,874.00	928,569.00
11	Collier	3,534,233.00	962,122.00	223,388.00	17,602.00	421,696.00	219,401.00	305,741.00	91,959.00	779,086.00
12	Columbia	13,284,550.00	620,105.00	95,216.00	10,717.00	232,385.00	100,545.00	155,647.00	45,043.00	441,273.00
13	Dade	387,360,113.00	5,815,367.00	3,466,508.00	150,183.00	6,425,088.00	3,546,626.00	6,568,924.00	1,735,187.00	12,828,320.00
14	DeSoto	7,239,723.00	309,145.00	18,351.00	6,000.00	97,314.00	53,570.00	99,445.00	25,506.00	224,849.00
15	Dixie	2,833,583.00	151,779.00	14,989.00	6,000.00	39,942.00	22,804.00	44,697.00	12,707.00	95,559.00
16	Duval	176,065,759.00	6,132,781.00	1,457,089.00	72,189.00	2,569,205.00	1,478,524.00	2,005,959.00	661,131.00	5,870,061.00
17	Escambia	74,434,274.00	2,802,726.00	603,678.00	22,996.00	1,194,347.00	639,650.00	838,935.00	279,683.00	2,259,381.00
18	Flagler	1,370,667.00	307,082.00	18,064.00	6,000.00	78,263.00	30,082.00	55,938.00	12,192.00	118,255.00
19	Franklin	2,476,789.00	71,245.00	7,446.00	6,000.00	41,452.00	37,428.00	49,723.00	10,845.00	91,909.00
20	Gadsden	15,755,956.00	615,334.00	72,349.00	15,511.00	224,467.00	116,177.00	276,912.00	119,150.00	478,023.00
21	Gilchrist	2,750,209.00	151,899.00	24,021.00	7,696.00	42,731.00	21,139.00	30,415.00	7,050.00	84,833.00
22	Glades	973,655.00	66,667.00			25,453.00	17,940.00	19,175.00	6,070.00	54,464.00
23	Gulf	3,462,890.00	152,126.00	13,254.00	6,000.00	64,942.00	32,700.00	51,177.00	12,572.00	127,661.00
24	Hamilton	3,631,246.00	178,591.00	21,714.00	6,000.00	61,572.00	31,594.00	64,401.00	17,944.00	132,252.00
25	Hardee	6,971,040.00	305,228.00	33,533.00	6,000.00	114,621.00	62,109.00	109,892.00	40,856.00	290,904.00
26	Hendry	7,723,067.00	313,085.00	57,744.00		204,258.00	73,264.00	125,761.00	31,032.00	328,444.00
27	Hernando	12,863,610.00	935,174.00	81,956.00	22,000.00	300,992.00	115,362.00	143,481.00	42,411.00	464,856.00
28	Highlands	10,490,673.00	520,989.00	97,906.00	14,804.00	217,214.00	105,502.00	180,773.00	56,485.00	459,506.00
29	Hillsborough	198,877,803.00	6,938,236.00	1,457,166.00	79,305.00	3,248,145.00	1,715,638.00	3,020,113.00	820,336.00	6,326,372.00
30	Holmes	6,003,860.00	341,011.00	54,574.00	6,000.00	101,082.00	70,705.00	70,484.00	21,923.00	173,787.00
31	Indian River	8,686,801.00	642,582.00	143,544.00	15,150.00	258,158.00	137,736.00	198,626.00	51,913.00	561,510.00
32	Jackson	14,530,742.00	704,945.00	43,237.00	6,000.00	219,017.00	107,170.00	152,474.00	55,497.00	456,801.00
33	Jefferson	3,962,843.00	256,667.00	30,938.00	6,000.00	61,776.00	46,012.00	61,227.00	19,881.00	132,805.00
34	Lafayette	1,591,385.00	93,277.00	13,837.00	6,000.00	27,258.00	17,721.00	30,944.00	5,452.00	55,144.00
35	Lake	30,715,849.00	1,437,867.00	245,776.00	10,137.00	540,542.00	258,679.00	338,404.00	94,019.00	1,043,580.00
36	Lee	37,276,052.00	2,621,298.00	442,356.00	32,686.00	949,711.00	511,902.00	710,794.00	190,694.00	1,826,050.00
37	Leon	44,819,243.00	1,556,756.00	366,454.00	12,798.00	682,408.00	378,754.00	480,065.00	125,205.00	1,318,388.00
38	Levy	7,391,085.00	411,548.00	15,708.00	6,000.00	117,726.00	81,946.00	110,289.00	25,636.00	241,491.00
39	Liberty	1,634,234.00	88,778.00	4,036.00	6,944.00	26,459.00	13,472.00	24,332.00	8,544.00	55,834.00
40	Madison	5,549,779.00	352,030.00	39,873.00	6,000.00	91,719.00	44,601.00	110,024.00	32,294.00	179,560.00
41	Manatee	27,800,011.00	1,222,981.00	305,441.00	28,256.00	596,140.00	346,448.00	327,428.00	129,590.00	1,323,967.00
42	Marion	40,046,230.00	1,901,242.00	348,486.00	27,977.00	739,356.00	334,322.00	550,254.00	194,257.00	1,342,685.00
43	Martin	7,999,503.00	716,974.00	173,619.00	8,800.00	276,143.00	161,879.00	163,582.00	46,320.00	505,001.00
44	Monroe	4,622,903.00	471,305.00	132,591.00	14,459.00	147,734.00	133,220.00	138,588.00	36,084.00	430,401.00
45	Nassau	11,517,694.00	642,031.00	42,946.00	6,000.00	212,845.00	101,346.00	165,433.00	30,248.00	419,449.00
46	Okaloosa	37,836,220.00	1,160,199.00	370,681.00	12,630.00	606,165.00	351,904.00	340,652.00	99,617.00	1,278,335.00
47	Oklawaha	8,159,381.00	444,519.00	28,992.00	6,000.00	133,418.00	66,653.00	108,702.00	42,246.00	316,477.00
48	Orange	132,133,151.00	4,103,711.00	1,239,349.00	55,240.00	2,376,423.00	1,241,029.00	1,841,187.00	370,237.00	4,545,749.00
49	Osceola	16,051,289.00	625,711.00	131,055.00	10,284.00	339,904.00	165,919.00	222,164.00	44,753.00	681,536.00
50	Palm Beach	65,136,496.00	3,801,975.00	1,154,387.00	53,328.00	2,330,115.00	1,169,483.00	1,492,997.00	463,830.00	4,266,344.00
51	Pasco	44,102,135.00	2,357,182.00	242,798.00	25,235.00	887,228.00	423,292.00	571,280.00	134,774.00	1,493,492.00
52	Pinellas	128,954,271.00	4,492,158.00	1,314,388.00	64,898.00	2,499,513.00	1,347,612.00	1,969,196.00	413,507.00	4,398,095.00
53	Polk	92,152,883.00	3,499,462.00	828,892.00	49,910.00	1,628,391.00	935,107.00	1,479,244.00	337,619.00	3,282,744.00
54	Putnam	15,397,343.00	850,578.00		22,000.00	272,989.00	142,125.00	250,464.00	102,967.00	594,182.00
55	St. Johns	15,891,774.00	789,167.00	82,437.00	6,000.00	252,976.00	169,299.00	197,435.00	46,095.00	501,784.00
56	St. Lucie	15,313,349.00	1,543,385.00	150,225.00	17,182.00	464,347.00	208,632.00	351,892.00	124,763.00	974,229.00
57	Santa Rosa	18,317,146.00	935,500.00	208,304.00	17,787.00	378,128.00	203,810.00	197,568.00	52,017.00	675,334.00
58	Sarasota	20,690,457.00	1,581,587.00	402,003.00	31,308.00	755,442.00	400,216.00	381,647.00	93,653.00	1,327,042.00
59	Seminole	63,284,522.00	2,003,178.00	546,509.00	31,345.00	1,047,053.00	563,857.00	550,518.00	114,007.00	2,059,722.00
60	Sumter	8,198,926.00	398,220.00	38,529.00	6,000.00	129,355.00	62,256.00	85,031.00	34,930.00	276,907.00
61	Suwannee	8,834,030.00	394,954.00	65,432.00	6,000.00	129,644.00	68,414.00	118,620.00	25,545.00	271,965.00
62	Taylor	5,499,985.00	295,750.00	34,589.00	6,000.00	100,491.00	65,865.00	75,377.00	17,601.00	203,020.00
63	Union	2,948,790.00	114,867.00	17,198.00	6,000.00	49,063.00	20,143.00	39,672.00	7,207.00	96,132.00
64	Volusia	54,629,158.00	1,560,103.00	474,929.00	29,729.00	1,053,395.00	543,133.00	874,640.00	226,113.00	2,016,999.00
65	Wakulla	4,531,390.00	305,778.00	39,490.00	6,000.00	78,469.00	34,665.00	55,673.00	14,553.00	142,849.00
66	Walton	5,046,779.00	518,718.00		15,300.00	122,532.00	68,271.00	61,492.00	22,906.00	237,839.00
67	Washington	6,743,927.00	287,547.00	23,633.00	22,000.00	86,136.00	52,099.00	59,376.00	22,777.00	155,895.00
68	Others	3,920,723.00		66,432.00		351,262.43	58,217.00	51,573.00		122,743.00
69	TOTAL	\$ 2,346,049,921.00	\$ 86,000,000.00	\$ 21,622,906.00	\$ 1,363,792.00	\$ 44,475,465.43	\$ 23,487,012.00	\$ 34,440,500.00	\$ 9,059,471.00	\$ 85,538,865.00

* Information Provided by Department of Education
Adjustment Due to Receivables Offset Against Cash Disbursements

DISTRIBUTION TO SCHOOL DISTRICTS FROM EDUCATION PROGRAMS* (Continued)

Other General Revenue Program	Total From General Revenue Fund	County Capital Outlay and Debt Service School Fund					Vocational Educational Program	Other Trust Fund Programs	Total From Trust Funds	Total Disbursements	Line No	
		Capital Outlay	State Board of Administration Debt Service	Interest On Investments	Educational Aid Program	School Lunch Program						
\$ 238,841.50	\$ 45,592,203.50	\$ 271,233.84	\$ 777,637.50	\$ 37,846.91	\$ 2,855,665.00	\$ 2,235,765.00	\$ 371,600.00	\$ 208,216.91	\$ 6,757,965.16	\$ 52,350,168.66	1	
107,744.00	8,132,612.00	32,271.98	89,148.97	4,381.29	437,300.00	234,645.00	42,500.00	32,271.98	872,519.22	9,005,131.22	2	
112,325.00	39,511,974.00	674,876.47	136,785.20	29,287.57	2,168,500.00	1,841,429.00	190,000.00	649,064.93	5,689,943.17	45,201,917.17	3	
102,594.00	8,617,965.00	31,050.95	106,193.04	4,952.24	578,650.00	294,748.00	64,600.00	31,050.95	1,111,245.18	9,729,210.18	4	
443,203.23	78,004,105.23	693,413.66	1,469,256.28	78,036.62	4,042,050.00	1,788,556.00	444,000.00	604,663.37	9,119,975.97	87,124,081.16	5	
3,204,632.78	200,955,251.78	1,355,343.86	4,723,607.28	219,349.61	11,935,000.00	7,819,778.00	3,025,000.00	1,278,554.73	30,356,633.48	231,311,885.26	6	
151,728.00	4,027,455.00	64,484.01		2,326.81	312,234.11	253,057.00	46,800.00	64,484.01	743,385.94	4,770,840.94	7	
321,063.00	7,646,508.00	83,840.43	228,605.51	11,274.13	636,040.00	486,443.00	35,000.00	83,840.43	1,565,043.50	9,211,551.50	8	
248,291.00	12,794,539.00	159,389.94	200,651.20	12,991.53	791,815.00	586,357.00	64,600.00	159,389.94	1,975,194.61	14,769,733.61	9	
121,419.00	35,589,407.00	195,997.50	447,843.81	23,232.02	1,149,900.00	642,523.00	92,100.00	195,997.50	2,747,593.83	38,337,000.83	10	
191,106.88	6,746,334.88	198,909.83	350,901.41	19,839.09	3,100,700.00	1,320,036.00	367,500.00	198,909.83	5,556,796.16	12,303,131.04	11	
40,216.00	15,025,697.00	82,186.11	284,243.74	13,222.06	829,563.00	645,857.00	15,900.00	54,844.71	1,925,836.62	16,951,533.62	12	
5,134,324.00	433,030,620.00	2,964,493.33	7,872,047.21	391,019.90	28,820,155.97	25,440,836.00	12,471,900.00	2,687,224.04	80,647,676.45	513,678,296.45	13	
99,123.00	8,173,026.00	39,036.05	97,839.55	4,938.95	703,850.00	381,739.00	50,500.00	39,036.05	1,316,939.60	9,489,965.60	14	
105,206.00	3,327,266.00	16,640.01	56,116.03	2,625.29	318,553.00	202,052.00	13,700.00	16,640.01	626,326.34	3,953,592.34	15	
1,931,012.47	198,263,690.47	1,032,655.98	3,234,923.50	153,989.04	11,095,000.00	8,772,614.00	1,705,000.00	863,864.70	26,858,047.22	225,121,737.69	16	
521,414.40	83,397,084.40	573,065.93	1,417,910.63	71,841.31	5,676,893.52	3,794,581.00	366,700.00	475,150.16	12,576,242.55	95,973,326.95	17	
174,621.00	2,171,184.00	35,808.39	41,861.86	2,795.39	133,500.00	173,797.00	8,500.00	35,808.39	431,871.03	2,603,055.03	18	
159,620.00	2,952,457.00	13,545.64	46,545.27	2,168.29	348,235.00	170,375.00	32,800.00	13,545.64	627,214.84	3,579,671.84	19	
231,712.00	17,905,591.00	179,503.81	107,544.89	10,357.71	1,490,806.00	1,725,253.00	101,900.00	179,503.81	3,794,869.22	21,700,460.22	20	
84,857.00	3,204,850.00	19,634.05	36,830.09	2,037.42	173,509.00	101,496.00	7,300.00	19,634.05	360,440.61	3,565,290.61	21	
65,356.00	1,228,780.00	27,061.89		976.49	161,500.00	89,476.00	18,000.00	27,061.89	324,076.27	1,552,856.27	22	
176,224.00	4,099,546.00	18,728.80	65,849.21	3,051.87	309,753.00	179,010.00	10,000.00	18,728.80	605,121.68	4,704,667.68	23	
156,242.50	4,301,556.50	72,651.63		2,621.52	410,236.00	248,384.00	54,000.00	72,651.63	860,544.78	5,162,101.28	24	
84,686.00	8,018,871.00	46,783.81	106,809.21	5,542.17	1,688,000.00	567,739.00	121,800.00	46,783.81	2,583,458.00	10,602,329.00	25	
208,331.00	9,064,986.00	57,182.11	124,408.55	6,552.42	973,126.00	500,822.00	76,600.00	57,182.11	1,795,873.19	10,860,859.19	26	
289,567.00	15,259,409.00	8,542.63	317,514.04	11,765.25	693,143.00	680,311.00	16,500.00	8,542.63	1,736,318.55	16,995,727.55	27	
294,525.00	12,438,187.00	96,506.28	219,115.30	11,388.72	1,626,700.00	830,536.00	63,300.00	96,506.28	2,915,466.33	15,353,653.33	28	
2,236,133.88	224,719,247.88	1,249,524.34	3,023,135.77	154,172.37	12,492,610.00	11,181,728.00	1,754,100.00	1,175,893.43	31,031,163.91	255,750,411.79	29	
200,766.00	7,044,192.00	28,784.98	82,131.93	4,002.27	426,550.00	330,241.00		28,784.98	900,495.16	7,944,687.16	30	
162,738.00	10,658,758.00	82,467.69	233,480.91	11,400.52	924,500.00	751,685.00	69,000.00	82,467.69	2,155,001.81	13,013,759.81	31	
360,891.00	16,636,774.00	71,936.27	257,156.17	11,874.79	1,258,400.00	746,542.00	166,200.00	58,586.39	2,570,695.62	19,207,469.62	32	
114,074.00	4,692,243.00	24,510.42	54,437.33	2,848.71	260,400.00	284,879.00	10,000.00	24,510.42	661,685.88	5,353,928.88	33	
93,070.00	1,934,088.00	10,321.72	19,019.46	1,058.73	222,800.00	79,319.00	15,000.00	10,321.72	357,840.63	2,291,928.63	34	
266,227.00	34,951,080.00	220,821.01	489,537.91	24,910.54	2,184,100.00	1,366,142.00	109,200.00	201,991.72	4,576,703.18	39,527,793.18	35	
548,770.00	45,110,293.00	316,146.48	1,071,054.63	50,055.02	4,280,300.00	2,809,476.00	172,400.00	316,146.48	8,976,050.02	54,086,343.02	36	
393,097.16	50,113,168.16	314,564.59	700,755.68	36,636.27	3,711,704.00	1,972,997.00	200,900.00	314,564.59	7,206,370.46	57,319,538.46	37	
250,589.00	8,652,018.00	39,435.71	104,717.07	5,201.53	667,700.00	364,043.00	51,200.00	39,435.71	1,271,733.02	9,923,751.02	38	
88,979.00	1,951,612.00	8,959.64	20,694.77	1,070.03	113,870.00	130,904.00		8,959.64	284,458.08	2,236,070.08	39	
96,562.00	6,502,442.00	50,343.58	99,147.90	5,394.17	539,228.00	455,375.00	27,500.00	50,343.58	1,212,435.82	7,714,877.82	40	
161,374.00	32,241,636.00	318,904.26	599,639.76	33,144.25	2,704,500.00	1,558,232.00	253,000.00	318,904.26	5,735,501.30	37,977,137.30	41	
192,813.34	45,677,632.34	443,587.97	530,171.21	35,136.61	3,476,100.00	2,707,736.00	337,600.00	443,587.97	7,940,095.63	53,617,727.97	42	
283,811.00	10,335,432.00	89,402.53	281,052.03	13,367.28	1,349,500.00	632,863.00	130,100.00	89,402.53	2,585,787.37	12,921,219.37	43	
338,287.00	6,465,572.00	93,252.00	256,633.79	12,625.09	954,450.00	483,592.00	100,400.00	93,252.00	1,961,684.14	8,427,256.14	44	
282,320.00	13,420,312.00	53,861.40	188,227.96	8,735.42	600,139.00	392,332.00	47,600.00	53,861.40	1,344,757.18	14,765,069.18	45	
300,375.00	42,356,778.00	212,476.37	784,121.02	35,960.68	1,652,100.00	1,386,462.00	72,100.00	212,476.37	4,331,951.15	46,688,729.15	46	
75,258.00	9,381,646.00	67,652.99	102,123.58	6,126.13	1,035,000.00	625,119.00	89,000.00	67,652.99	1,992,674.99	11,374,320.99	47	
1,646,765.00	149,552,841.00	788,771.64	2,448,413.13	116,808.84	9,787,600.00	5,067,549.00	685,500.00	788,771.64	19,617,220.04	169,170,061.04	48	
253,171.00	18,525,786.00	185,605.68	215,726.66	14,481.46	789,150.00	658,828.00	50,100.00	185,605.68	2,099,497.48	20,625,283.48	49	
1,964,770.00	81,833,725.00	746,085.42	2,322,100.93	110,710.78	8,839,036.12	6,278,062.00	371,700.00	746,085.42	19,399,854.81	101,233,579.81	50	
544,719.00	50,782,135.00	299,904.92	878,537.26	42,522.27	3,159,259.00	1,978,029.00	220,000.00	299,904.92	6,859,493.11	57,641,628.11	51	
1,447,674.28	146,901,312.28	1,278,120.33	2,775,930.85	146,284.21	8,345,000.00	5,680,997.00	754,000.00	1,278,120.33	20,123,290.20	167,024,602.48	52	
1,155,567.67	105,349,819.67	498,404.39	1,669,255.56	78,216.67	9,456,000.00	4,787,094.00	362,500.00	498,404.39	17,315,943.97	122,665,763.64	53	
361,375.00	17,994,003.00	88,033.27	302,798.97	14,102.58	2,053,555.66	1,456,499.00	142,500.00	88,033.27	77,795.54	4,135,285.02	22,129,288.02	54
394,806.00	18,331,773.00	109,475.81	271,784.20	13,757.18	1,505,000.00	685,013.00	991,900.00	109,475.81	3,686,406.00	22,018,179.00	55	
89,425.97	19,237,429.97	277,388.70	521,806.66	28,838.10	2,915,000.00	1,763,498.00	150,000.00	277,388.70	5,870,199.55	25,107,629.52	56	
76,419.00	21,062,013.00	116,060.29	309,298.17	15,348.41	1,369,857.00	795,512.00	44,800.00	116,060.29	2,766,936.16	23,828,949.16	57	
457,128.89	26,120,483.89	289,647.20	704,442.38	35,870.19	2,627,000.00	1,314,112.00	118,200.00	289,647.20	5,378,918.97	31,499,402.66	58	
174,369.00	70,375,080.00	536,861.25	1,168,215.12	61,525.06	2,477,000.00	1,454,166.00	150,000.00	536,861.25	6,312,460.62	76,887,540.62	59	
172,610.00	9,402,764.00	32,871.99	118,778.61	5,472.08	912,975.00	498,362.00	17,800.00	32,871.99	1,619,131.67	11,021,895.67	60	
187,247.00	10,101,851.00	49,007.10	120,893.58	6,130.60	752,830.00	386,305.00	18,200.00	49,007.10	1,382,373.38	11,484,224.38	61	
83,454.00	6,382,132.00	32,788.86	88,602.84	4,379.51	452,000.00	264,002.00	305,000.00	32,788.86	1,179,522.07	7,561,654.07	62	
96,696.00	3,395,788.00	11,235.33	39,777.82	1,840.73	195,150.00	116,885.00	11,400.00	11,235.33	367,524.21	3,763,312.21	63	
412,601.00	61,820,800.00	389,453.41	1,234,358.49	58,592.76	3,580,700.00	2,845,725.00	560,900.00	389,453.41	8,969,148.77	70,789,948.77	64	
129,405.00	5,338,272.00	27,728.41	57,824.75	3,087.05	394,000.00	222,337.00	27,300.00	27,728.41	760,006.62	6,098,277.62	65	
229,589.00	6,323,426.00											

DISTRIBUTION TO COUNTIES FROM OTHER STATE SOURCES

Line No	COUNTY	2¢ Gas and Special Fuel Tax to State Board of Administration for County Road Bonds ¹	½¢ Sales Tax ²	7th Cent Gasoline and Special Fuel ³	Pari-Mutuel Wagering Funds ⁴
1	Alachua	\$ 1,806,586.41	\$ 3,078,073.42	\$ 861,997.83	\$ 446,500.00
2	Baker	409,074.64	117,806.93	192,602.55	446,500.00
3	Bay	1,382,390.14	2,481,789.79	681,487.24	446,500.00
4	Bradford	309,768.23	262,890.97	145,579.96	446,500.00
5	Brevard	3,038,324.25	6,237,699.74	1,451,828.64	446,500.00
6	Broward	8,695,741.79	20,911,018.85	3,955,152.03	446,500.00
7	Calhoun	355,697.44	104,065.57	167,835.50	446,500.00
8	Charlotte	910,233.37	1,947,514.02	432,953.18	446,500.00
9	Citrus	776,056.90	1,485,491.72	364,727.30	446,500.00
10	Clay	875,588.98	1,952,064.97	412,756.87	446,500.00
11	Collier	1,811,777.42	4,270,859.58	877,986.48	446,500.00
12	Columbia	822,550.36	829,551.62	420,259.70	446,500.00
13	Dade	13,180,779.62	40,329,089.38	5,770,661.44	446,500.00
14	DeSoto	461,436.18	287,472.05	216,293.58	446,500.00
15	Dixie	424,760.54	101,892.58	201,837.20	446,500.00
16	Duval	5,654,144.93	2,707,585.35	2,707,585.35	446,500.00
17	Escambia	2,374,664.14	6,640,569.32	1,111,608.77	446,500.00
18	Flagler	345,653.95	244,047.84	165,522.02	446,500.00
19	Franklin	430,290.09	89,316.61	202,762.82	446,500.00
20	Gadsden	547,990.73	381,257.96	242,141.82	446,500.00
21	Gilchrist	214,637.22	60,659.73	100,314.24	446,500.00
22	Glades	525,759.65	50,767.85	249,639.64	446,500.00
23	Gulf	386,392.14	155,549.50	178,408.57	446,500.00
24	Hamilton	432,772.75	364,493.50	226,678.66	446,500.00
25	Hardee	459,066.37	262,375.48	213,688.00	446,500.00
26	Hendry	762,853.67	392,370.76	368,899.94	446,500.00
27	Hernando	716,473.06	1,413,570.33	358,256.37	446,500.00
28	Highlands	990,017.04	1,033,086.65	479,404.78	446,500.00
29	Hillsborough	6,513,935.18	22,248,774.47	3,129,578.42	446,500.00
30	Holmes	381,765.37	2,395,189.24	183,207.20	446,500.00
31	Indian River	855,502.01	1,790,921.84	418,869.52	446,500.00
32	Jackson	907,637.87	515,105.27	450,209.54	446,500.00
33	Jefferson	469,561.25	87,731.07	238,869.71	446,500.00
34	Lafayette	293,630.95	23,734.65	137,826.49	446,500.00
35	Lake	1,522,773.24	2,351,536.24	732,276.83	446,500.00
36	Lee	2,377,372.48	8,088,249.20	1,148,142.24	446,500.00
37	Leon	1,692,609.77	3,203,372.13	815,713.23	446,500.00
38	Levy	757,662.63	250,235.41	365,243.83	446,500.00
39	Liberty	443,606.18	25,776.87	211,995.53	446,500.00
40	Madison	507,478.25	145,272.57	245,592.92	446,500.00
41	Manatee	1,622,305.33	4,450,541.43	748,739.84	446,500.00
42	Marion	2,184,514.96	4,134,629.95	1,105,538.30	446,500.00
43	Martin	932,351.62	2,666,094.07	453,842.18	446,500.00
44	Monroe	1,452,694.56	2,219,150.40	681,514.37	446,500.00
45	Nassau	702,367.04	703,489.30	351,333.28	446,500.00
46	Okaloosa	1,410,602.18	2,695,376.13	664,162.17	446,500.00
47	Okeechobee	643,573.13	464,370.80	313,854.41	446,500.00
48	Orange	5,056,275.29	22,328,004.43	2,492,253.68	446,500.00
49	Osceola	1,333,188.34	2,253,267.92	676,068.96	446,500.00
50	Palm Beach	5,937,732.40	17,158,020.72	2,786,614.97	446,500.00
51	Pasco	1,821,256.69	4,908,372.83	806,527.05	446,500.00
52	Pinellas	5,637,104.87	14,842,215.69	2,459,337.13	446,500.00
53	Polk	3,912,220.50	9,234,225.87	1,868,052.56	446,500.00
54	Putnam	819,052.06	1,054,026.31	384,013.74	446,500.00
55	St. Johns	975,346.77	1,671,284.56	498,360.31	446,500.00
56	St. Lucie	1,167,527.21	1,982,483.71	578,500.94	446,500.00
57	Santa Rosa	1,062,014.18	900,617.95	506,690.27	446,500.00
58	Sarasota	1,955,884.55	7,583,261.89	906,007.05	446,500.00
59	Seminole	1,651,307.34	5,205,007.53	763,217.11	446,500.00
60	Sumter	800,319.24	393,409.72	436,076.42	446,500.00
61	Suwannee	634,206.74	339,241.96	321,092.76	446,500.00
62	Taylor	689,163.81	336,079.04	335,671.00	446,500.00
63	Union	217,909.84	63,762.95	103,063.20	446,500.00
64	Volusia	2,837,228.80	5,868,690.29	1,342,334.12	446,500.00
65	Wakulla	386,279.29	119,020.67	180,765.83	446,500.00
66	Walton	759,242.53	372,261.59	364,164.42	446,500.00
67	Washington	421,487.96	130,860.00	199,186.94	446,500.00
68	Total	\$ 112,848,174.42	\$ 250,689,013.39	\$ 53,163,378.95	\$ 29,915,500.00

¹ Information Provided by State Board of Administration

² Information Provided by Department of Revenue

³ Information Provided by Department of Banking & Finance, Bureau of Local Government

⁴ Information Provided by Department of Health and Rehabilitative Services

⁵ Information Provided by Department of Insurance

⁶ Information Provided by Department of Business Regulation

DISTRIBUTION TO COUNTIES FROM OTHER STATE SOURCES (Continued)

Mosquito Control State Matching*	Gas and Oil Production Tax†	Revenue Sharing Tax‡	Insurance Agents and Solicitors County License Trust Fund§	Beverage Licenses¶	TOTAL	COUNTY	Line No
\$	\$	\$	\$	\$	\$		
20,800.00		2,015,881.00	17,557.32	68,623.84	8,295,219.82	Alachua	1
61,778.00		179,456.00	1,508.70	1,737.74	1,369,486.56	Baker	2
19,963.00		1,350,736.00	12,799.98	63,559.50	6,481,040.65	Bay	3
89,553.00		237,574.00	1,827.36	2,378.40	1,426,481.92	Bradford	4
65,402.00		3,657,515.00	30,821.19	132,445.95	15,084,687.77	Brevard	5
		11,636,954.00	176,204.41	452,873.70	46,339,846.78	Broward	6
		114,568.00	2,186.91	852.00	1,191,705.42	Calhoun	7
72,967.00		1,122,089.00	7,571.70	22,150.24	4,961,978.51	Charlotte	8
68,940.00		996,364.00	4,572.63	18,703.80	4,161,356.35	Citrus	9
		1,138,738.00	7,530.81	13,783.32	4,846,962.95	Clay	10
150,000.00	332,450.06	1,802,450.00	13,476.31	58,446.23	9,763,946.08	Collier	11
28,090.00		552,762.00	3,001.89	20,836.86	3,123,552.43	Columbia	12
122,777.00		23,605,308.00	212,895.43	578,141.31	84,246,152.18	Dade	13
		248,435.00	1,820.31	3,511.20	1,665,468.32	DeSoto	14
		102,341.00	1,087.11	1,675.20	1,280,093.63	Dixie	15
131,496.00		9,062,921.00	86,242.65	198,139.43	18,287,029.36	Duval	16
33,047.00	333,590.62	3,836,043.00	28,786.09	119,768.41	14,924,577.35	Escambia	17
41,528.00		183,017.00	1,415.64	5,451.12	1,433,135.57	Flagler	18
17,942.00		88,353.00	1,143.51	3,953.57	1,280,261.60	Franklin	19
30,985.00		475,583.00	2,662.08	6,411.65	2,133,532.24	Gadsden	20
		80,903.00	1,118.13	1,276.80	905,409.12	Gilchrist	21
17,863.00		83,112.00	843.18	2,006.71	1,376,492.03	Glades	22
36,182.00		125,413.00	1,655.34	2,661.60	1,332,762.15	Gulf	23
		150,706.00	1,429.74	1,046.40	1,623,627.05	Hamilton	24
21,813.00		247,845.00	1,402.95	319.20	1,653,010.00	Hardee	25
29,311.00	283,614.81	269,603.00	1,686.36	3,811.20	2,558,650.74	Hendry	26
29,030.00		876,100.00	5,012.55	12,278.99	3,857,221.30	Hernando	27
2,003.00		708,156.00	5,359.41	13,898.74	3,678,425.62	Highlands	28
82,060.00		10,556,289.00	104,254.93	258,358.19	43,339,750.19	Hillsborough	29
17,225.00		190,218.00	2,234.85	1,104.50	3,617,444.16	Holmes	30
75,014.00		1,011,131.00	9,538.65	22,968.00	4,630,445.02	Indian River	31
		457,187.00	4,206.03	4,696.95	2,785,542.66	Jackson	32
16,897.00		139,796.00	1,873.89	1,808.40	1,403,037.32	Jefferson	33
		52,587.00	955.98	115.20	955,350.27	Lafayette	34
33,527.00		1,510,845.00	11,076.96	49,374.99	6,657,910.26	Lake	35
150,000.00	125,490.15	3,740,967.00	37,088.64	125,597.93	16,239,407.64	Lee	36
44,296.00		1,899,123.00	27,042.39	52,015.54	8,180,672.06	Leon	37
31,029.00		261,225.00	2,095.26	10,766.10	2,124,757.23	Levy	38
		54,361.00	1,229.52	110.40	1,183,579.50	Liberty	39
18,088.00		188,534.00	2,043.09	364.80	1,553,873.63	Madison	40
57,750.00		2,432,122.00	17,276.73	73,722.97	9,848,958.30	Manatee	41
		2,147,738.00	17,225.97	56,451.67	10,092,598.85	Marion	42
76,756.00		1,253,927.00	10,671.35	28,996.95	5,869,139.17	Martin	43
150,000.00		1,030,525.00	4,314.60	69,426.49	6,054,125.42	Monroe	44
55,816.00		502,449.00	2,853.84	7,823.20	2,772,631.66	Nassau	45
37,179.00		1,674,129.00	13,507.80	60,221.99	7,001,678.27	Okaloosa	46
		330,385.00	2,167.17	5,375.69	2,206,226.20	Okeechobee	47
39,295.00		8,878,194.00	86,237.48	204,357.41	39,531,117.29	Orange	48
42,230.00		966,864.00	4,081.95	20,162.67	5,742,363.84	Osceola	49
89,070.00		8,671,978.00	101,880.96	316,743.91	35,508,540.96	Palm Beach	50
96,532.00		3,345,679.00	23,157.84	63,695.37	11,511,720.78	Pasco	51
120,803.00		8,779,947.00	117,226.93	332,784.17	32,735,918.79	Pinellas	52
65,733.00		4,957,569.00	35,368.44	113,625.09	20,633,294.46	Polk	53
48,985.00		770,626.00	3,764.23	17,417.30	3,544,384.64	Putnam	54
65,567.00		919,995.00	5,944.56	32,082.07	4,615,080.27	St. Johns	55
90,711.00		1,270,044.00	10,092.78	34,201.99	5,580,061.63	St. Lucie	56
59,265.00	2,597,627.53	834,032.00	6,728.52	2,599.20	6,416,074.65	Santa Rosa	57
63,216.00		3,561,390.00	43,482.99	104,087.70	14,673,830.18	Sarasota	58
8,930.00		2,725,181.00	35,344.47	70,852.30	10,906,339.75	Seminole	59
20,740.00		328,473.00	2,055.31	4,264.80	2,431,838.49	Sumter	60
21,633.00		318,442.00	2,741.04	535.20	2,084,392.70	Suwannee	61
9,461.00		225,751.00	1,632.78	5,451.79	2,049,710.42	Taylor	62
17,428.00		79,494.00	1,239.39	1,060.80	930,458.18	Union	63
116,250.00		3,478,563.00	29,182.77	168,067.54	14,286,816.52	Volusia	64
23,687.00		164,314.00	1,215.42	2,212.56	1,323,994.77	Wakulla	65
37,529.00		295,488.00	2,846.79	4,876.80	2,282,909.13	Walton	66
19,540.00		174,294.00	2,483.01	304.80	1,394,656.71	Washington	67
\$ 2,993,712.00	\$ 3,672,773.17	\$ 145,128,782.00	\$ 1,421,985.00	\$ 4,139,426.54	\$ 603,982,745.47		68

STATEMENT OF DIRECT ASSISTANCE*

July 1, 1984 - June 30, 1985

DISTRICTS	Aid to Families with Dependent Children		Old Age Assistance		Aid to the Blind		Aid to the Disabled		Total Direct Assistance
	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	
DISTRICT 1									
Escambia	3,875	\$ 9,636,099	1,702	\$ 2,790,992	83	\$ 226,653	2,617	\$ 6,776,212	\$ 19,429,956
Okaloosa	776	1,834,551	534	840,658	23	69,202	809	1,889,974	4,634,385
Santa Rosa	584	1,351,415	332	539,885	19	55,631	518	1,345,605	3,292,536
Walton	327	771,242	330	526,154	11	35,528	352	884,684	2,217,608
TOTAL	5,562	\$ 13,593,307	2,898	\$ 4,697,689	136	\$ 387,014	4,296	\$ 10,896,475	\$ 29,574,485
DISTRICT 2									
Bay	912	\$ 2,232,480	754	\$ 1,076,624	31	\$ 85,023	987	\$ 2,292,034	\$ 5,686,161
Calhoun	227	548,355	220	322,864	9	26,435	228	573,511	1,471,165
Franklin	143	329,068	175	241,348	5	11,857	151	350,475	932,748
Gadsden	1,339	3,382,399	837	998,271	34	91,760	1,009	2,316,006	6,788,436
Gulf	189	426,686	143	193,105	5	13,237	182	442,872	1,075,900
Holmes	186	446,123	389	610,916	11	32,795	335	838,114	1,927,948
Jackson	566	1,370,576	990	1,686,259	21	66,091	1,047	2,444,511	5,567,437
Jefferson	271	637,077	280	499,566	7	15,344	258	716,263	1,868,250
Leon	1,382	3,407,415	818	1,321,705	77	223,567	1,244	3,147,217	8,099,904
Liberty	87	200,792	91	131,327	9	26,860	133	257,176	616,155
Madison	364	898,626	432	711,187	17	46,143	403	1,127,182	2,783,138
Taylor	258	611,441	241	316,434	4	6,614	275	699,651	1,634,140
Wakulla	196	474,751	111	166,049	5	11,739	118	303,041	955,580
Washington	234	562,242	355	561,611	17	47,613	424	1,072,102	2,243,568
TOTAL	6354	\$ 15,528,031	5,836	\$ 8,837,266	252	\$ 705,078	6,794	\$ 16,580,155	\$ 41,650,530
DISTRICT 3									
Alachua	2,041	\$ 5,044,400	875	\$ 1,417,079	83	\$ 209,040	1,905	\$ 4,497,225	\$ 11,167,744
Bradford	280	669,233	162	290,335	9	21,624	300	764,408	1,745,600
Citrus	425	991,569	218	274,278	8	16,472	370	836,901	2,119,220
Columbia	449	1,034,736	430	718,189	17	50,305	635	1,621,127	3,424,357
Dixie	166	408,708	82	143,470	5	13,588	127	318,246	884,012
Gilchrist	70	176,120	67	100,064	3	6,709	60	150,622	433,515
Hamilton	268	663,659	205	328,620	9	20,404	207	535,345	1,548,028
Hernando	436	1,019,701	210	269,576	11	26,910	381	891,935	2,208,122
Lafayette	50	132,495	37	53,966	2	3,070	47	94,044	283,575
Lake	965	2,389,169	583	769,857	25	63,807	821	1,924,807	5,147,640
Levy	329	796,996	222	336,460	7	18,466	291	703,579	1,855,501
Marion	1,792	4,447,490	904	1,289,301	57	158,286	1,531	3,920,712	9,815,789
Putnam	1,207	3,087,648	502	717,459	33	81,187	735	1,912,930	5,799,224
Sumter	430	1,084,275	233	330,571	12	29,683	312	809,606	2,254,135
Suwannee	345	849,412	381	580,863	17	42,982	332	825,506	2,298,763
Union	142	357,685	99	186,714	1	3,834	126	311,962	860,195
TOTAL	9,395	\$ 23,153,296	5,210	\$ 7,806,802	299	\$ 766,367	8,180	\$ 20,118,955	\$ 51,845,420

STATEMENT OF DIRECT ASSISTANCE*
July 1, 1984 - June 30, 1985

DISTRICTS	Aid to Families with Dependent Children		Old Age Assistance		Aid to the Blind		Aid to the Disabled		Total Direct Assistance
	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	
DISTRICT 4									
Baker	180	\$ 435,968	122	\$ 164,020	6	\$ 10,082	123	\$ 304,365	\$ 914,435
Clay	250	578,455	184	270,813	10	33,969	290	753,197	1,636,434
Duval	8,421	21,203,856	3,830	5,959,016	221	580,845	6,469	17,089,793	44,833,510
Flagler	149	374,115	36	54,148	3	7,336	79	168,843	604,442
Nassau	367	852,064	224	354,063	8	18,350	329	825,294	2,049,771
St. Johns	525	1,200,037	333	481,880	40	93,323	577	1,371,739	3,146,979
Volusia	1,866	4,596,075	1,239	1,765,315	95	254,279	2,327	5,698,680	12,314,349
TOTAL	11,758	\$ 29,240,570	5,968	\$ 9,049,255	383	\$ 998,184	10,194	\$ 26,211,911	\$ 65,499,920
DISTRICT 5									
Pasco	1,416	\$ 3,443,196	563	\$ 745,070	28	\$ 86,857	1,214	\$ 3,037,912	\$ 7,313,035
Pinellas	4,154	9,921,801	2,127	3,049,381	145	348,703	3,752	9,052,171	22,372,056
TOTAL	5,570	\$ 13,364,997	2,690	\$ 3,794,451	173	\$ 435,560	4,966	\$ 12,090,083	\$ 29,685,091
DISTRICT 6									
Hardee	305	\$ 768,403	162	\$ 219,910	7	\$ 22,922	310	\$ 754,749	\$ 1,765,984
Highlands	522	1,246,327	260	346,901	15	40,744	439	1,041,490	2,675,462
Hillsborough	6,964	17,480,035	4,438	7,552,786	235	617,005	6,967	18,086,184	43,736,010
Manatee	994	2,398,005	494	686,151	27	80,121	886	2,233,324	5,397,601
Polk	3,015	7,501,052	1,857	2,554,982	82	203,672	2,968	7,403,527	17,663,233
TOTAL	11,800	\$ 29,393,822	7,211	\$ 11,360,730	366	\$ 964,464	11,570	\$ 29,519,274	\$ 71,238,290
DISTRICT 7									
Brevard	1,856	\$ 4,632,497	759	\$ 1,149,294	36	\$ 79,839	1,522	\$ 3,764,381	\$ 9,626,011
Orange	3,964	9,746,828	2,102	3,466,304	141	369,466	3,914	10,044,203	23,626,801
Osceola	332	762,704	152	229,070	6	15,095	284	664,246	1,671,115
Seminole	1,038	2,535,503	708	1,061,649	29	85,418	1,094	2,683,475	6,366,045
TOTAL	7,190	\$ 17,677,532	3,721	\$ 5,906,317	212	\$ 549,818	6,814	\$ 17,156,305	\$ 41,289,972
DISTRICT 8									
Charlotte	296	\$ 716,515	104	\$ 162,418	7	\$ 15,584	160	\$ 391,249	\$ 1,285,766
Collier	544	1,313,124	269	468,317	20	58,107	498	1,269,773	3,109,321
DeSoto	290	719,412	138	197,862	5	16,050	203	525,759	1,459,083
Glades	54	130,615	24	33,261			23	50,799	214,675
Hendry	339	852,787	119	197,722	8	18,939	188	492,124	1,561,572
Lee	1,604	4,061,898	607	909,905	37	94,494	1,456	3,263,395	8,329,692
Sarasota	827	1,987,367	441	612,575	30	88,887	827	1,965,101	4,653,930
TOTAL	3,954	\$ 9,781,718	1,702	\$ 2,582,060	107	\$ 292,061	3,355	\$ 7,958,200	\$ 20,614,039

STATEMENT OF DIRECT ASSISTANCE*
July 1, 1984 - June 30, 1985

DISTRICTS	Aid to Families with Dependent Children		Old Age Assistance		Aid to the Blind		Aid to the Disabled		Total Direct Assistance
	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	
DISTRICT 9									
Indian River	424	\$ 1,002,861	186	\$ 262,634	13	\$ 28,715	389	\$ 947,541	\$ 2,241,751
Martin	358	\$ 854,857	171	\$ 267,526	12	\$ 26,555	287	\$ 685,878	\$ 1,834,816
Okeechobee	288	\$ 676,289	142	\$ 217,284	10	\$ 29,769	266	\$ 673,631	\$ 1,596,973
Palm Beach	3,914	\$ 9,580,042	2,220	\$ 4,150,488	133	\$ 365,725	2,985	\$ 7,766,796	\$ 21,863,051
St. Lucie	1,409	\$ 3,606,480	415	\$ 624,116	26	\$ 72,197	854	\$ 2,156,689	\$ 6,459,482
TOTAL	6,393	\$ 15,720,529	3,134	\$ 5,522,048	194	\$ 522,961	4,781	\$ 12,230,535	\$ 33,996,073
DISTRICT 10									
Broward	5,786	\$ 14,470,745	2,922	\$ 5,294,558	160	\$ 431,636	4,872	\$ 12,820,499	\$ 33,017,438
TOTAL	5,786	\$ 14,470,745	2,922	\$ 5,294,558	160	\$ 431,636	4,872	\$ 12,820,499	\$ 33,017,438
DISTRICT 11									
Dade	18,938	\$ 49,640,275	37,074	\$ 101,643,734	602	\$ 1,745,966	27,207	\$ 80,632,283	\$ 233,662,258
Monroe	269	\$ 638,899	326	\$ 720,962	13	\$ 30,617	386	\$ 1,063,512	\$ 2,453,990
TOTAL	19,207	\$ 50,279,174	37,400	\$ 102,364,696	615	\$ 1,776,583	27,593	\$ 81,695,795	\$ 236,116,248
STATE TOTAL	92,969	\$ 232,203,721	78,692	\$ 167,215,872	2,897	\$ 7,829,726	93,415	\$ 247,278,187	\$ 654,527,506

DISTRIBUTION OF PARI-MUTUEL WAGERING TO COUNTIES

County	Board of County Commissioners	School Board	Hospitals	Other	Totals
Alachua	\$ 446,500.00	\$	\$	\$	\$ 446,500.00
Baker	156,000.00	255,500.00	25,000.00	10,000.00	446,500.00
Bay	446,500.00				446,500.00
Bradford	223,250.00	223,250.00			446,500.00
Brevard	446,500.00				446,500.00
Broward		446,500.00			446,500.00
Calhoun	230,750.00	215,750.00			446,500.00
Charlotte	297,666.67	148,833.33			446,500.00
Citrus	223,250.00	223,250.00			446,500.00
Clay	223,250.00	223,250.00			446,500.00
Collier	446,500.00				446,500.00
Columbia	223,250.00	223,250.00			446,500.00
Dade	446,500.00				446,500.00
DeSoto	314,333.34	132,166.66			446,500.00
Dixie	223,250.00	223,250.00			446,500.00
Duval		446,500.00			446,500.00
Escambia		446,500.00			446,500.00
Flagler	223,250.00	223,250.00			446,500.00
Franklin	140,500.00	306,000.00			446,500.00
Gadsden	223,250.00	223,250.00			446,500.00
Gilchrist	204,247.50	202,247.50		40,005.00	446,500.00
Glades	223,250.00	223,250.00			446,500.00
Gulf	216,500.00	230,000.00			446,500.00
Hamilton	223,250.00	223,250.00			446,500.00
Hardee	446,500.00				446,500.00
Hendry	218,025.00	143,300.00	85,175.00		446,500.00
Hernando	201,250.00	209,750.00	35,500.00		446,500.00
Highlands	223,250.00	223,250.00			446,500.00
Hillsborough	446,500.00				446,500.00
Holmes	212,250.00	209,250.00	25,000.00		446,500.00
Indian River	446,500.00				446,500.00
Jackson	57,000.00	371,500.00	18,000.00		446,500.00
Jefferson	223,250.00	223,250.00			446,500.00
Lafayette	220,150.00	210,150.00		16,200.00	446,500.00
Lake	297,666.67	148,833.33			446,500.00
Lee	223,250.00	223,250.00			446,500.00
Leon	446,500.00				446,500.00
Levy		446,500.00			446,500.00
Liberty	198,250.00	248,250.00			446,500.00
Madison	217,000.00	217,000.00	12,500.00		446,500.00
Manatee	446,500.00				446,500.00
Marion	446,500.00				446,500.00
Martin	223,250.00	223,250.00			446,500.00
Monroe	223,250.00	223,250.00			446,500.00
Nassau	198,250.00	198,250.00		50,000.00	446,500.00
Okaloosa	446,500.00				446,500.00
Okeechobee	223,250.00	223,250.00			446,500.00
Orange	446,500.00				446,500.00
Osceola	223,250.00	223,250.00			446,500.00
Palm Beach	446,500.00				446,500.00
Pasco	223,250.00	223,250.00			446,500.00
Pinellas	223,250.00	223,250.00			446,500.00
Polk	446,500.00				446,500.00
Putnam	446,500.00				446,500.00
St. Johns	239,750.00	206,750.00			446,500.00
St. Lucie	200,925.00	223,250.00		22,325.00	446,500.00
Santa Rosa	223,250.00	223,250.00			446,500.00
Sarasota		446,500.00			446,500.00
Seminole		386,500.00		60,000.00	446,500.00
Sumter	223,250.00	223,250.00			446,500.00
Suwannee	233,250.00	213,250.00			446,500.00
Taylor	223,500.00	223,250.00			446,500.00
Union	200,925.00	245,575.00			446,500.00
Volusia	132,500.00	314,000.00			446,500.00
Wakulla	446,500.00				446,500.00
Walton	219,000.00	227,500.00			446,500.00
Washington	207,850.00	223,250.00	15,400.00		446,500.00
Total	\$ 17,092,789.18	\$ 12,407,605.82	\$ 216,575.00	\$ 198,530.00	\$ 29,915,500.00

DISTRIBUTIONS TO MUNICIPALITIES

MUNICIPALITY	1/2¢ Sales Tax¹	Municipal Financial Assistance Trust Fund¹	Revenue Sharing Trust Fund¹	Beverage Licenses¹	Mobile Home Licenses¹	Municipal Firefighters Pension Fund¹	Municipal Police Officers Retirement¹	TOTAL
Alachua	\$ 96,042.89	\$ 13,410.99	\$ 122,677.00	\$ 4,378.55	\$ 4,631.46			\$ 241,140.89
Alford	8,273.70	2,624.04	38,294.00	30.40	98.12			49,320.26
Altamonte Springs	794,299.13	126,282.44	704,213.00	28,301.45				1,653,096.02
Altus	6,133.71	3,253.74	26,064.00	49.40	299.87			35,800.72
Anna Maria	49,235.30	13,768.84	32,268.00	3,976.70				99,248.84
Apalachicola	33,720.16	18,155.27	112,614.00	1,664.44	553.00			166,706.87
Apopka	330,295.14	46,748.55	243,886.00	5,161.35	25,024.26	28,224.11	50,810.39	730,149.80
Arcadia	105,601.30	54,129.34	197,876.00	3,559.51	2,269.23	12,681.79	21,338.95	397,456.12
Archer	30,341.34	4,303.29	67,092.00	471.20	1,667.25			103,875.08
Astatula	19,392.56	4,724.95	31,077.00	159.60	420.25			55,774.36
Atlantic Beach	365,852.14	21,527.81	292,151.00	12,999.00	6,102.33	8,203.68	21,217.01	728,052.97
Atlantis	50,920.51	6,342.58	30,737.00	927.20				88,927.29
Auburndale	228,659.80	45,649.50	246,536.00	7,766.81	3,690.56	13,334.47	32,072.11	577,709.25
Avon Park	184,573.00	57,218.99	270,711.00	2,515.60	4,582.30	22,091.26	20,145.44	561,847.59
Baldwin	70,066.63	4,087.49	76,597.00	1,152.35	775.12			152,678.59
Bal Harbor Village	84,474.40	5,485.15	59,042.00	6,836.20			8,913.55	164,751.30
Bartow	491,141.25	98,258.97	616,041.00	7,171.55	4,541.41	31,929.14	31,214.18	1,280,297.50
Bascom	2,089.89	663.65	15,434.00		128.00			18,315.59
Bay Harbor Islands	135,707.04	8,765.54	102,356.00	2,804.40			9,897.74	259,530.72
Bay Lake				12,479.20				12,479.20
Bell	2,236.76	1,115.86	9,674.00	68.40	390.50			13,487.52
Belleaire	99,143.02	14,274.25	80,301.00	1,083.00				194,801.27
Belleaire Beach	44,134.07	6,320.17	31,805.00				14,706.25	96,965.49
Belleaire Bluffs	64,644.96	9,260.77	66,417.00	1,756.55			12,072.39	154,151.67
Belleaire Shores	1,737.66	296.69	1,364.00					3,398.35
Belle Glade	567,824.00	70,719.16	749,146.00	12,260.70	9,755.37	17,701.13	32,119.21	1,459,525.57
Belle Isle	155,003.84	21,881.80	95,400.00	167.20	1,143.00			273,595.84
Belleview	70,034.72	19,939.44	66,705.00	1,945.60	7,089.98			165,714.74
Beverly Beach	5,947.47	2,171.43	6,674.00	273.60	3,396.58			18,462.08
Biscayne Park	4,244.79	5,519.74	85,877.00					95,641.53
Bipuntstown	32,972.96	17,458.59	102,074.00	433.20	634.25	3,083.74	7,193.93	163,850.67
Boca Raton	1,735,777.28	216,869.19	1,397,449.00	56,581.52	4,319.24	211,513.95	525,647.27	4,148,157.45
Bonifay	445,342.12	18,711.50	92,689.00	486.40	1,181.24			558,410.26
Bowling Green	34,786.64	11,880.39	122,970.00	22.80	428.00			170,087.83
Boynton Beach	1,265,876.49	157,970.86	1,175,163.00	27,319.03	12,413.65	80,107.41	109,982.38	2,828,832.82
Bradenton	1,049,701.46	293,908.25	1,073,122.00	19,792.52	9,527.18	80,234.76	189,149.52	2,715,435.69
Bradenton Beach	50,012.51	13,985.89	34,889.00	4,138.20	1,212.66			104,248.26
Brantford	10,014.38	4,339.55	24,868.00	76.00				39,951.68
Briny Breezes	12,782.30	1,592.72	8,857.00		4,885.99			28,118.01
Bristol	6,695.36	8,311.60	41,599.00	22.80	472.74			57,101.50
Bronson	12,202.83	6,112.90	34,704.00	539.60	776.87			54,336.20
Brooker	6,575.01	2,781.32	35,056.00	30.40	426.62			44,869.35
Brooksville	168,846.57	159,011.81	183,630.00	3,288.94	35,148.27	15,588.68	51,927.19	617,421.46
Bunnell	40,353.20	14,345.77	48,882.00	1,193.20	2,501.23	1,444.33		108,719.73
Bushnell	18,988.45	11,050.63	36,546.00	456.00	4,419.14			71,460.22
Callahan	18,618.96	6,847.14	29,390.00	212.80	3,788.00			58,856.90
Callaway	254,357.93	36,969.65	353,662.00	1,185.60	3,565.56	11,295.28	6,247.76	667,283.78
Campbellton	5,433.02	1,715.32	19,928.00	60.80	35.87			27,173.01
Cape Canaveral	166,862.52	26,630.21	164,652.00	4,567.60	8,724.60			371,436.93
Cape Coral	1,508,451.37	340,946.47	1,061,862.00	22,828.97	21.75	51,888.66	159,822.72	3,145,821.94
Carrabelle	17,582.02	9,568.50	51,866.00	582.80	966.87			80,576.19
Caryville	6,162.62	3,462.01	38,237.00	22.80	198.62			48,083.05
Casselberry	497,001.44	78,018.77	482,474.00	12,279.22	12,470.45			1,082,243.88
Cedar Grove	38,483.85	5,535.89	66,696.00	543.40	592.25			111,851.39
Cedar Key	10,183.21	5,227.22	18,185.00	1,801.20	356.36			35,752.99
Center Hill	13,702.16	7,964.66	43,089.00	45.60	583.62			65,386.04
Century	71,894.53	22,445.96	155,149.00	1,900.00	606.75			251,996.24
Chattahoochee	32,426.15	11,821.08	162,110.00	743.84	1,813.62	2,142.68		211,057.37
Chiefland	27,625.76	13,870.47	67,046.00	1,170.40	1,482.62			111,205.25
Chipley	34,444.26	19,512.07	111,836.00	121.60	1,689.87			167,603.80
Cinco Bayou	5,654.31	1,002.87	21,997.00	399.00	177.50			29,230.68
Clearwater	2,343,545.53	337,651.77	2,606,879.00	110,435.97	79,660.51	209,296.85	331,209.58	6,018,679.21
Clermont	136,156.02	32,897.91	169,513.00	4,548.60	8,082.84	5,118.00	15,605.60	371,931.97
Clewiston	120,382.05	40,533.98	165,996.00	2,337.00	13,587.36			342,846.39
Cloud Lake	4,909.96	613.85	4,550.00	1,330.00				11,403.81
Cocoa	427,308.13	67,659.76	551,730.00	14,966.21	21,228.00	61,522.92	56,360.27	1,200,775.29
Cocoa Beach	309,775.36	49,048.58	281,859.00	25,459.52	246.62	19,953.80	28,296.73	714,639.61
Coconut Creek	319,786.34	29,613.05	334,722.00	1,575.10	20,223.94			705,920.43
Coleman	16,903.63	9,726.62	66,949.00	501.60	403.75			94,484.60
Cooper City	317,497.23	27,743.27	333,257.00	2,983.95		17,992.34	34,396.99	733,870.78
Coral Gables	1,204,376.48	77,490.18	1,077,807.00	20,919.00		264,222.83	137,866.58	2,782,682.07
Coral Springs	1,252,368.08	110,541.99	1,299,503.00	13,733.07			218,993.89	2,895,140.03
Cottondale	16,280.68	5,110.17	57,331.00		549.25			79,377.50
Crescent City	36,586.67	16,537.82	58,079.00	1,044.05	1,707.75	2,721.62	6,715.48	123,382.39
Crestview	202,059.73	36,609.91	330,014.00	4,063.12	1,562.00	21,078.55	37,446.95	632,834.26
Cross City	30,089.77	18,889.57	125,187.00	1,029.80	892.91			176,089.05
Crystal River	81,036.87	82,076.19	95,471.00	4,998.90	2,215.49			265,798.45
Dade City	127,569.39	103,791.45	180,803.00	3,634.70	3,189.54	15,874.63	35,026.68	469,889.39

DISTRIBUTIONS TO MUNICIPALITIES

MUNICIPALITY	% of Sales Tax¹	Municipal Financial Assistance Trust Fund¹	Revenue Sharing Trust Fund¹	Beverage Licenses²	Mobile Home Licenses³	Municipal Firefighters Pension Fund⁴	Municipal Police Officers Retirement⁵	TOTAL
Metropolitan Dade County	\$	\$	\$	\$	\$	\$	\$	\$
Dania	353,816.76	31,495.83	367,348.00	17,604.92	12,294.73			782,560.24
Davenport	48,111.02	9,629.70	55,752.00	1,316.70		2,320.29		117,129.71
Davie	863,659.47	76,721.39	978,299.00	24,081.05	31,682.52	31,363.73	48,824.65	2,054,641.81
Daytona Beach	1,458,241.82	262,134.77	1,720,962.00	95,887.29	32,367.44	170,187.39	252,065.50	3,991,846.21
Daytona Beach Shores	38,067.72	6,810.43	91,781.00	19,386.65				156,045.80
Deerfield Beach	1,130,679.86	98,625.70	1,171,117.00	23,734.32	11,965.15	69,676.87	96,074.45	2,601,873.35
DeFuniak Springs	102,247.50	45,042.56	233,291.00	1,421.20	1,363.73			383,365.99
DeLand	407,888.32	73,189.67	554,092.00	12,405.10	10,330.73	33,809.50	64,154.90	1,155,870.22
Delray Beach	1,308,186.55	163,643.21	1,102,328.00	33,144.55	4,152.62	225,886.68	308,893.92	3,146,235.53
Destin				332.50				332.50
Dundee	73,062.06	14,623.31	76,645.00	2,835.75	4,777.70			171,943.82
Dunedin	800,548.58	114,919.46	954,988.00	16,814.05	38,137.47	37,393.04	61,256.44	2,024,057.04
Dunelton	49,743.27	14,054.90	53,800.00	2,694.20	5,888.36			126,180.73
Eagle Lake	57,786.97	11,571.91	92,908.00	665.95				162,932.83
Eatonville	109,936.06	15,541.69	155,534.00	1,607.40			1,027.60	283,646.75
Ebro	2,264.08	1,265.57	6,144.00	60.80	169.00			9,903.45
Edgewater	210,981.14	38,146.18	257,601.00	7,423.91	10,521.29			524,673.52
Edgewood	52,029.88	7,353.07	63,799.00	3,701.45				126,883.40
El Portal	56,325.53	3,626.36	54,776.00	1,045.00	946.75			116,719.64
Eustis	250,816.50	60,600.66	338,679.00	8,459.75	11,030.36	33,805.62	48,744.08	752,135.97
Esto	56,325.62	2,366.31	16,441.00	68.40	43.50			75,244.83
Everglades City	23,479.87	8,460.43	13,579.00	2,101.40	127.75			47,748.45
Fanning Springs (Levy)	2,252.07	1,165.30	8,600.00	1,280.60				13,297.97
Fanning Springs (Gilchrist)	1,975.21	1,058.51			21.75			3,055.47
Fellsmere	42,253.63	12,004.42	65,081.00	703.00	362.87			120,404.92
Fernandina Beach	186,793.57	62,258.43	174,113.00	3,767.70	1,745.75			408,678.45
Flagler Beach	56,544.26	20,604.52	47,584.00	1,744.20	1,534.00	3,107.16		131,118.14
Florida City	172,987.31	11,140.12	224,242.00	5,969.01	1,016.50		13,425.80	428,780.74
Ft. Lauderdale	4,160,519.70	361,568.36	4,301,235.00	213,497.16	36,891.76	452,023.85	718,202.40	10,243,938.23
Fort Meade	179,169.65	35,749.85	304,640.00	2,090.95	5,826.06	2,938.29	8,502.42	538,917.22
Fort Myers	1,482,565.98	331,068.41	1,291,186.00	39,467.65	8,173.64		246,899.97	3,399,361.65
Fort Pierce	840,519.62	169,573.20	1,141,906.00	21,536.50	13,168.06	73,341.55	111,857.94	2,371,902.87
Fort Walton Beach	561,913.61	101,505.64	746,870.00	22,884.07	6,242.99	44,713.43	87,396.04	1,571,525.78
Fort White	9,407.11	3,970.82	35,432.00	136.80	1,714.87			50,661.60
Freeport	13,988.11	6,224.54	29,589.00	326.80	985.52			51,093.97
Frostproof	96,735.25	19,479.29	98,911.00	1,250.20	1,998.15		62,160.17	280,534.06
Fruitland Park	61,438.91	14,815.17	97,022.00	2,201.15	303.75	1,641.21	9,617.70	187,039.89
Gainesville	1,919,242.60	267,714.61	2,879,598.00	58,241.46	30,482.70	253,708.67	201,501.11	5,610,489.15
Glen Ridge				19.00	987.75			1,006.75
Glen St. Mary	4,200.02	3,789.09	27,223.00	91.20				35,283.31
Golden Beach	17,195.23	1,110.24	10,939.00				3,283.89	32,528.36
Golf	3,851.46	481.14	2,235.00	969.95				7,537.55
Golfview	6,911.42	862.72	5,315.00					13,089.14
Graceville	47,270.64	15,024.29	114,676.00	508.72	1,202.12			178,681.77
Grand Ridge	9,408.69	2,971.17	67,573.00	152.00	668.12			80,772.98
Greenacres City	595,803.53	76,107.80	588,199.00	5,828.95	9,428.90			1,275,468.18
Green Cove Springs	116,639.95	46,214.26	159,964.00	2,813.42	4,149.25			329,780.88
Greensboro	5,898.57	2,179.81	31,129.00	30.40	641.37			39,879.15
Greenville	10,813.28	7,260.31	64,991.00	49.40	639.75			83,753.74
Greenwood	9,452.85	3,001.81	28,502.00	311.12	379.75			41,647.53
Gretna	17,065.84	6,434.28	203,733.00	419.90	291.00			227,944.02
Groveland	51,823.83	12,440.94	76,367.00	608.00	555.75			141,795.52
Gulf Breeze	88,699.74	59,471.68	116,766.00	273.60				265,211.02
Gulfport	294,118.85	42,312.67	374,752.00	3,507.40	241.82	6,706.93		721,639.67
Gulf Stream	12,139.37	2,065.52	9,352.00	456.00				24,012.89
Hacienda Village	3,476.73	301.16	10,613.00					14,390.89
Haines City	365,189.45	73,166.64	478,277.00	5,788.40	6,833.16	13,186.85	28,184.45	970,605.95
Hallandale	1,016,816.71	88,384.19	1,022,130.00	26,924.90	15,766.67	123,457.43	176,069.31	2,469,549.21
Hampton	7,389.80	3,092.62	36,847.00	38.00	265.12			47,632.54
Hastings	18,556.71	6,058.72	19,071.00	266.00	459.87			44,412.30
Havana	30,167.91	11,315.58	178,663.00	890.62	3,165.86	4,358.50		228,561.47
Haverhill	41,881.92	5,202.81	39,348.00	106.40				86,539.13
Hawthorne	31,344.22	4,363.40	56,829.00	334.40				92,871.02
Hialeah	4,381,449.43	283,635.74	5,169,386.00	80,553.43	12,644.35	166,897.77	402,001.26	10,496,567.98
Hialeah Gardens	90,754.16	6,026.08	70,858.00	2,664.75	9,839.74			180,142.73
Highland Beach	81,254.26	10,224.79	48,941.00	665.00				141,085.05
Highland Park	5,737.66	1,140.49	4,174.00					11,052.15
High Springs	62,042.56	8,700.00	95,682.00	642.20	2,209.37			169,276.13
Hillcrest Heights	5,845.80	1,184.28	4,935.00	53.20				12,018.28
Hilliard	43,133.22	15,909.75	89,441.00	197.60	2,332.37			151,013.94
Hillsborough Beach	42,272.16	3,888.06	28,755.00	1,330.00				76,025.22
Holly Hill	277,061.23	49,738.27	345,258.00	8,502.50	12,139.57	24,474.69	24,982.17	742,156.43
Hollywood	3,345,605.38	291,195.09	3,713,863.00	80,227.19	18,325.84	416,099.23	297,376.04	8,162,691.77
Holmes Beach	132,782.40	37,226.88	90,294.00	4,143.88			16,885.13	281,332.29
Homestead	607,345.17	39,584.83	744,043.00	14,563.30	12,798.31	69,686.92	57,171.99	1,545,193.52
Horseshoe Beach	4,576.99	2,865.82	10,739.00	98.80	16.75			18,297.36

DISTRIBUTIONS TO MUNICIPALITIES

MUNICIPALITY	1/2 Sales Tax¹	Municipal Financial Assistance Trust Fund¹	Revenue Sharing Trust Fund¹	Beverage Licenses²	Mobile Home Licenses³	Municipal Firefighters Pension Fund⁴	Municipal Police Officers Retirement⁴	TOTAL
Howey-in-the Hills	\$ 15,952.59	\$ 3,880.33	\$ 14,203.00	\$ 1,239.75	\$	\$	\$ 1,387.66	\$ 36,673.33
Hypoluxo	18,382.10	3,474.07	18,030.00	144.40	3,782.45			43,813.02
Indianlantic	78,025.71	12,321.53	67,470.00	2,348.40		20,618.42	36,814.09	217,598.15
Indian Creek Village	2,943.85	188.71	1,880.00	152.00				5,164.56
Indian Harbor Beach	171,044.60	27,136.39	160,472.00	3,847.50			11,583.21	374,083.70
Indian Rocks Beach (City)	103,849.97	15,020.07	87,210.00	5,754.19	632.04			212,466.27
Indian River Shores	44,633.74	12,491.87	24,416.00	437.00				81,978.61
Indian Shores	32,445.43	4,777.73	23,274.00	4,854.50				65,351.66
Inglis	16,574.79	8,390.20	39,261.00	889.20	793.37			65,908.56
Interlachen	20,929.30	9,713.75	32,212.00	760.00	3,864.74			67,479.79
Inverness	103,530.27	103,997.11	119,126.00	4,862.10	1,480.08			332,995.56
Islandia	336.65	22.04	234.00	249.37				842.06
Jacksonville (Consolidated)			7,530,482.00	272,526.18		1,150,094.60	1,784,122.15	10,737,224.93
Jacksonville Beach	824,611.48	42,531.18	555,248.00	26,151.45	5,824.36	28,857.25	33,081.58	1,516,305.30
Jacksonville - Duval	24,783,298.86	1,398,957.19	8,498,874.00		313,564.69			34,994,694.74
Jasper	101,427.71	11,693.09	113,822.00	421.80	1,169.00			228,533.60
Jay				228.00	1,119.49			1,347.49
Jennings	38,022.87	4,391.07	47,194.00	273.60	231.75			90,113.29
Juno Beach	49,855.53	6,583.16	33,274.00	2,375.95	1,935.40			94,024.04
Jupiter	482,840.30	61,846.51	381,792.00	14,876.27	5,762.77		102,225.73	1,049,343.58
Jupiter Inlet Colony	13,343.10	1,659.05	8,002.00					23,004.15
Jupiter Island	14,889.82	5,921.27	6,950.00	1,458.25				29,219.34
Kenneth City	110,365.77	15,802.48	147,452.00	3,216.70				276,836.95
Key Colony Beach	39,369.57	8,828.31	21,502.00	1,729.00				71,428.88
Keystone Heights	31,089.32	12,447.03	32,334.00	634.60	2,102.00			78,606.95
Key West	959,372.02	214,224.74	838,184.00	49,255.11	2,486.73	45,707.83	51,091.65	2,160,322.08
Kissimmee	759,897.92	161,801.36	806,423.00	8,730.26	16,256.45	90,162.10	142,319.37	1,785,390.46
Labelle	55,075.82	18,427.99	65,523.00	1,451.60	4,155.91			144,634.32
Lacrosse	3,949.39	551.25	8,006.00	106.40	482.08			13,095.12
Lady Lake	36,202.02	8,897.44	45,899.00	1,197.00	2,357.74			94,553.20
Lake Alfred	101,716.48	20,230.97	110,284.00	3,663.20	357.00		6,796.51	243,048.16
Lake Buena Vista				9,515.20	57.75			9,572.95
Lake Butler	21,582.06	20,905.04	108,029.00	1,556.44	1,870.11			153,942.65
Lake City	215,546.50	90,929.41	322,611.00	4,373.80	6,702.44	21,286.42	32,761.95	694,191.52
Lake Clarke Shores	105,869.59	13,143.08	82,852.00					201,664.67
Lake Hamilton	48,062.20	9,582.17	52,509.00	568.60				110,721.97
Lake Helen	55,987.13	10,026.52	74,441.00	372.40	5,016.57			145,843.62
Lakeland	1,666,095.83	339,142.00	1,989,172.00	40,428.03	45,141.03	128,711.32	412,757.85	4,621,448.06
Lake Mary	99,822.98	15,812.76	74,983.00	1,143.80	446.50	2,280.93	16,922.58	211,412.55
Lake Park	229,461.29	28,487.76	253,135.00	6,237.70		10,607.17	46,269.51	574,196.43
Lake Placid	21,756.83	6,734.83	53,574.00	854.28	627.20			83,547.14
Lake Wales	273,082.83	54,457.81	319,564.00	4,916.25	3,246.37	30,145.74	63,585.06	748,998.06
Lake Worth	905,858.43	112,726.61	896,825.00	21,870.18	11,162.83	102,572.45	294,619.70	2,344,635.20
Lantana	268,665.69	33,388.62	245,569.00	9,903.75	4,417.24		33,335.50	595,279.80
Largo	1,546,179.42	221,764.96	1,985,143.00	25,852.80	229,626.22	164,786.24	323,016.87	4,496,369.51
Lauderdale Lakes	715,747.76	62,259.35	806,962.00	9,208.35	4,625.50			1,600,802.96
Lauderdale by the Sea	71,168.95	6,176.97	58,784.00	5,855.80		3,726.91		145,712.63
Lauderhill	1,057,223.47	92,736.90	1,110,774.00	12,493.45		86,363.13		2,359,590.95
Laurel Hill	15,380.81	2,758.89	73,589.00	129.20	337.00			92,204.90
Lawtey	11,511.39	4,865.61	45,185.00	349.60	959.50			62,871.10
Layton	3,761.50	851.07	2,685.00	190.00				7,487.57
Lazy Lake	861.62	75.83	3,320.00					4,257.45
Lee	2,969.39	1,986.63	13,656.00	521.55	310.87			19,444.44
Lighthouse Point	310,747.57	26,974.16	283,166.00	9,493.35	1,147.71			631,528.79
Live Oak	109,007.85	47,872.99	284,951.00	444.60	3,475.57		19,304.15	465,056.16
Longboat Key (Manatee)	78,095.25	21,903.96		10,950.65	11.75	48,760.65	22,842.58	182,564.84
Longboat Key (Sarasota)	108,465.98	22,898.43	114,504.00		2,209.75			248,078.16
Longwood	341,442.87	53,865.27	322,285.00	7,046.15				724,639.29
Lynn Haven	221,271.85	32,162.96	306,317.00	1,398.40	1,577.12	8,570.28	14,753.33	586,050.94
Macclenny	35,339.92	31,658.77	168,607.00	934.80	1,259.91			237,800.40
Madera Beach	128,412.58	18,466.68	174,090.00	9,728.00				330,697.26
Madison	38,039.25	25,631.44	122,191.00	167.20	2,202.75	5,266.20	21,884.28	215,382.12
Mariand	462,755.23	65,571.68	303,488.00	6,042.00		21,618.40	40,615.19	900,090.50
Malabar	34,322.80	5,542.11	29,435.00	372.40	566.25			70,238.56
Malone	14,093.30	4,472.08	69,920.00	136.80	251.75			88,873.93
Manalapan	11,779.10	1,471.57	6,714.00	1,715.70				21,680.37
Mangonia Park	45,689.81	5,667.37	30,130.00	2,180.25				83,667.43
Margate	1,048,364.60	91,298.26	1,197,104.00	17,435.16	44,568.51			2,398,770.53
Marianna	105,224.80	33,555.69	256,936.00	2,072.40	2,979.50	15,203.19	18,207.79	434,179.37
Manneland				646.00				646.00
Mary Esther	100,922.46	18,253.12	104,154.00	2,803.00				225,932.58
Mascotte	40,980.40	9,855.11	83,928.00	1,022.20	1,243.99			137,029.70
Mayo	5,607.92	7,956.77	59,355.00	106.40	488.50			73,514.59
McIntosh	14,652.21	4,241.19	15,733.00	38.00	833.49			35,497.89
Medley	15,347.67	984.43	10,067.00	4,725.30	2,357.99			33,482.39

DISTRIBUTIONS TO MUNICIPALITIES

MUNICIPALITY	1/2 c Sales Tax¹	Municipal Financial Assistance Trust Fund¹	Revenue Sharing Trust Fund¹	Beverage Licenses¹	Mobile Home Licenses¹	Municipal Firefighters Pension Fund¹	Municipal Police Officers Retirement¹	TOTAL
Melbourne	\$ 1,280,768.17	\$ 203,672.13	\$ 1,595,957.00	\$ 40,318.94	\$ 62,568.55	\$ 15,203.19	\$ 18,207.70	3,216,695.68
Melbourne Beach	76,191.53	11,958.30	61,459.00	3,055.20		76,469.23	237,324.89	466,458.15
Melbourne Village	26,539.50	4,207.94	34,898.00	152.00				65,797.44
Mexico Beach	27,385.95	4,031.37	21,278.00	1,998.80	2,196.57			56,890.69
Miami	10,784,989.29	696,250.86	11,809,575.00	266,734.24	29,353.19		19,550.15	23,606,452.73
Miami Beach	2,742,724.41	177,583.94	2,707,369.00	67,674.47		2,551,477.87	3,472,991.30	11,719,830.99
Miami Shores Village	258,108.30	16,653.56	236,504.00	2,131.80		366,636.40	361,615.77	1,241,649.83
Miami Springs	338,760.17	22,038.05	329,671.00	14,063.80			33,094.17	737,627.19
Micanopy	18,589.75	2,582.53	40,897.00	1,128.60	777.24			63,975.12
Milton	117,560.89	79,222.58	233,991.00	615.60	4,695.73		27,306.03	463,391.83
Minneola	22,456.39	5,406.71	27,827.00	1,581.75	392.75			57,664.60
Miramar	944,074.44	82,488.89	1,177,879.00	7,539.20	8,540.69	30,459.45	47,379.04	2,298,360.71
Monticello	25,545.22	19,345.76	105,603.00	1,345.20	1,904.37		64,261.30	218,004.85
Monteverde	9,760.25	2,344.73	11,583.00	106.40	286.75			24,081.13
Moore Haven	10,360.25	9,038.66	33,017.00	585.20	1,440.74			54,441.85
Mount Dora	149,572.50	35,953.92	188,478.00	6,222.50		4,167.29	8,286.83	392,681.04
Mulberry	92,092.94	18,332.56	108,170.00	2,079.55	2,294.53			222,969.56
Naples	825,135.23	299,034.26	464,021.00	27,523.40	1,684.75	21,076.50	17,563.27	1,656,038.41
Neptune Beach	246,811.83	14,406.23	179,475.00	4,826.00		69,520.25	180,300.37	695,339.68
Newberry	45,727.12	6,491.53	108,975.00	1,099.15	2,688.87			164,981.67
New Port Richey	279,612.95	223,624.69	312,779.00	18,032.42	12,773.70	4,291.33	11,330.47	862,444.56
New Smyrna Beach	361,116.86	64,822.58	355,604.00	18,511.22	4,003.72		83,987.26	888,045.64
Niceville	240,089.56	43,568.21	322,009.00	5,531.85	3,008.35			614,206.97
Noma	46,070.56	1,935.43	29,299.00		9.75			77,314.74
North Bay Village	133,085.24	8,620.85	109,531.00	6,125.80		31,055.18	49,673.57	338,091.44
North Lauderdale	548,127.74	47,795.15	718,108.00	2,530.80				1,316,561.69
North Miami	1,208,531.70	77,851.86	1,303,364.00	23,796.48	6,422.46		18,103.68	2,638,070.18
North Miami Beach	1,017,664.89	65,689.55	1,081,240.00	21,047.25	2,470.49	91,688.14	208,127.53	2,487,927.85
North Palm Beach	403,335.84	50,262.93	311,410.00	14,394.86		22,523.94	33,791.84	835,719.41
North Port	290,821.65	61,857.25	196,846.00	2,625.80	371.87	106,927.52	280,302.63	939,752.72
North Reddington Beach	29,131.21	4,133.53	21,175.00	2,919.35				57,359.09
Oak Hill	24,878.21	4,486.01	46,528.00	395.20	1,181.87			77,469.29
Oakland	33,319.35	4,677.39	32,533.00	536.75				71,066.49
Oakland Park	638,360.38	55,623.06	665,743.00	35,872.95	6,577.55	2,793.41	10,314.46	1,415,284.81
Ocala	1,282,718.31	363,294.28	1,232,951.00	39,318.60	31,328.69	59,299.75	62,069.94	3,070,980.57
Ocean Breeze Park	17,947.99	7,093.19	16,386.00	114.00	4,219.20			45,760.38
Ocean Ridge	48,748.34	6,095.41	29,137.00	817.00				84,797.75
Ocoee	516,291.90	74,214.31	503,593.00	3,503.60	1,783.24			1,099,386.05
Okeechobee	96,733.91	80,499.73	176,013.00	2,209.70	1,062.28	92,019.60	150,575.43	599,113.65
Oldsmar	91,865.78	13,512.17	90,673.00	2,352.20	458.50			198,861.65
Opa Locka	425,484.96	27,312.45	452,600.00	10,677.05	1,676.82			917,751.28
Orange City	76,520.56	13,692.12	91,537.00	1,584.60	6,285.27			189,619.55
Orange Park	259,500.56	103,342.07	246,281.00	3,676.50	3,293.16	17,118.17	53,514.09	686,725.55
Orlando	6,786,624.74	958,553.70	5,040,972.00	105,621.54	59,494.05	18,410.30	71,278.84	13,040,955.17
Ormond Beach	624,782.09	112,484.29	670,514.00	28,648.87	12,224.89	656,619.15	1,355,773.97	3,461,047.26
Otter Creek	2,035.37	952.22	5,356.00	91.20				8,434.79
Oviedo	100,636.75	15,866.66	93,006.00	1,467.75	8,639.28			219,616.44
Pahokee	214,936.60	26,836.99	302,000.00	2,961.15	4,478.98	23,687.82	76,904.13	651,805.67
Palatka	226,120.35	102,389.60	423,666.00	8,304.62	61.00	8,355.34		768,896.91
Palm Bay	697,985.12	113,190.14	716,293.00	15,025.15	10,664.31	41,345.64	55,507.09	1,650,010.45
Palm Beach	349,252.76	43,528.80	240,346.00	33,343.86	68,223.77		94,472.37	829,167.56
Palm Beach Gardens	600,134.71	75,075.87	479,796.00	14,667.52	14,513.24	223,047.58	159,974.24	1,567,209.16
Palm Beach Shores	41,585.47	5,174.62	26,769.00	2,139.40		40,752.54	89,502.31	205,923.34
Palmetto	275,175.14	77,084.23	320,678.00	10,267.60	16,304.81		2,808.69	702,318.47
Palm Springs	305,699.13	38,022.36	303,399.00	4,500.15			21,038.48	672,659.12
Palm Shores		359.32	1,914.00	106.40	186.75			2,566.47
Panama City	1,010,531.55	143,302.21	1,200,266.00	32,884.98	25,514.94		29,371.60	2,441,871.29
Panama City Beach	76,110.71	11,239.28	90,906.00	30,648.60	10,717.87	142,773.14	238,315.19	600,710.79
Parker	130,540.32	18,518.20	157,539.00	2,986.80	4,437.40			314,021.72
Parkland	21,717.38	1,947.77	15,866.00					39,531.15
Paxton	12,038.59	5,273.77	37,096.00	30.40	18.75			54,457.51
Pembroke Park	163,784.23	14,247.54	172,200.00	12,989.97	45,895.80			409,117.54
Pembroke Pines	1,120,517.72	97,713.55	1,254,407.00	10,179.25	1,146.54	13,419.66	12,261.46	2,509,645.18
Penny Farms	18,433.66	7,351.01	46,983.00		281.00			73,048.67
Pensacola	1,728,459.70	537,136.18	2,189,103.00	65,897.54	16,783.07	343,776.96	624,010.43	5,505,166.88
Perry	201,585.20	49,579.65	344,874.00	3,465.60	3,038.36	9,661.01	19,653.13	631,856.95
Pierson	28,149.89	5,039.18	38,967.00	182.40	378.50			72,716.97
Pinellas Park	915,441.58	131,786.79	1,217,508.00	22,506.17	65,364.70	46,659.35	75,457.12	2,474,723.71
Plant City	658,101.47	94,947.98	669,843.00	10,497.72	19,168.18	68,626.75	134,305.42	1,655,490.52
Plantation	1,401,608.63	121,918.79	1,428,127.00	34,012.96	8,728.00			2,994,395.38
Polk City	19,467.20	3,890.67	25,289.00	212.80	1,987.12			50,846.79
Pomona Park	17,510.06	8,005.32	32,059.00	589.00	602.25			58,765.63
Pompano Beach	1,548,308.79	134,827.38	1,547,015.00	52,998.88	21,399.81	183,340.42	264,932.89	3,752,823.17
Ponce de Leon	85,333.30	3,585.98	19,370.00	129.20	130.00			108,548.48
Ponce Inlet	30,444.53	5,461.14	21,469.00	2,405.40				59,780.07
Port Orange	602,468.12	109,081.09	772,969.00	12,128.65	82,210.50	21,595.99	74,390.65	1,674,844.00
Port Richey	54,472.49	43,610.31	47,362.00	4,512.50	4,921.73			154,879.03
Port St. Joe	68,931.39	20,170.38	81,752.00	1,580.80	452.75			172,887.32

DISTRIBUTIONS TO MUNICIPALITIES

MUNICIPALITY	1/2 Sales Tax¹	Municipal Financial Assistance Trust Fund¹	Revenue Sharing Trust Fund¹	Beverage Licenses¹	Mobile Home Licenses¹	Municipal Firefighters Pension Fund¹	Municipal Police Officers Retirement¹	TOTAL
Port St. Lucie	\$ 567,752.58	\$ 115,877.63	\$ 600,039.00	\$ 5,768.90	\$ 11,939.50	\$	\$ 33,307.94	\$ 1,334,675.55
Punta Gorda	241,202.46	195,814.30	176,753.00	8,233.29	6,303.06	14,757.08	39,427.05	682,490.24
Quincy	92,888.41	34,763.78	356,441.00	2,818.64	5,471.74	20,168.15	35,628.25	548,179.97
Rarford	2,737.65	2,601.28	19,377.00	68.40	465.62			25,249.95
Reddick	20,818.97	5,846.69	27,059.00	38.00	914.12			54,676.78
Redington Beach	43,924.37	6,277.51	35,317.00					85,518.88
Redington Shores	64,290.10	9,309.56	52,403.00	3,230.00				129,232.66
Riviera Beach	886,962.64	110,171.65	780,731.00	24,763.63	24,663.13	94,653.66	44,424.92	1,966,370.63
Rockledge	319,586.85	50,436.66	377,914.00	6,984.02	1,585.32	29,695.35	51,284.73	837,495.93
Royal Palm Beach	45,669.89	21,214.42	130,531.00	3,317.40				200,732.71
Safety Harbor	227,627.94	33,342.48	252,841.00	3,660.35	2,145.11			519,616.88
San Antonio	13,290.18	10,600.11	15,550.00	984.20	347.25			40,771.74
Sanford	786,350.91	124,573.34	977,692.00	16,492.47	11,856.80	41,625.62	67,221.82	2,025,812.96
Sanibel	153,780.73	34,621.67	78,587.00	11,535.85	117.37			278,642.62
Sarasota	1,928,905.11	404,981.46	1,517,194.00	57,038.67	31,254.36	362,784.95	608,960.12	4,911,118.67
Satellite Beach	249,680.60	39,551.65	243,398.00	5,526.15		12,440.26	33,025.58	583,622.24
Sea Ranch Lakes	15,687.77	1,356.30	59,037.00	984.20				77,065.27
Sebastian	134,016.23	38,301.98	104,927.00	2,983.00	3,766.94			283,995.15
Sebring	220,771.49	68,197.11	305,303.00	5,128.30	2,033.32	32,489.34	72,813.19	706,735.75
Seminole	118,212.29	17,003.50	166,578.00	4,664.50	13,975.63	93,325.98		413,759.90
Seawallis Point	54,961.07	22,269.22	27,732.00	627.00				105,589.29
Shalimar	10,687.73	1,939.81	10,992.00	824.60				24,444.14
Sneads	27,048.49	8,556.01	116,787.00	463.12	879.12			153,733.74
Sopchoppy	4,444.49	13,101.40	16,198.00	91.20	949.99			34,785.08
South Bay	122,832.26	15,236.82	143,735.00	4,004.25	1,708.66			287,516.99
South Daytona	305,506.65	54,785.62	362,785.00	5,393.15	18,445.18			746,915.60
South Miami	311,555.35	19,418.16	289,293.00	12,275.67			13,713.95	646,256.13
South Palm Beach	45,479.36	5,688.91	26,805.00	665.00				78,638.27
South Pasadena	122,864.75	17,653.82	114,586.00	8,302.05	4,194.96	4,393.85		271,995.43
Springfield	219,632.80	31,203.16	436,955.00	1,109.60	2,209.96			691,110.52
Starke	84,844.88	36,190.87	203,016.00	1,915.20	3,268.24	14,455.79	32,083.89	375,774.87
Stuart	382,325.54	151,896.73	276,026.00	16,648.75	3,567.44			830,464.46
Sunrise	1,212,871.87	105,987.80	1,342,557.00	20,356.60		137,203.23	186,856.67	3,005,835.17
Surfside	107,406.35	6,982.24	104,228.00	2,896.55			14,198.45	235,711.59
Sweetwater	258,669.39	16,813.96	297,745.00	4,351.95	7,304.11		5,953.33	590,837.74
St. Augustine	368,033.29	121,215.10	380,447.00	30,627.55	10,713.94	54,263.23	112,187.84	1,077,487.95
St. Augustine Beach	59,148.69	20,104.47	39,373.00	3,382.00				122,008.16
St. Cloud	379,320.39	80,756.59	330,934.00	2,525.10	4,365.24			797,901.32
St. Leo	22,616.02	17,893.60	63,435.00	334.40				104,279.02
St. Lucie Village				1,140.00	46.00			1,186.00
St. Marks	3,345.26	10,186.31	9,455.00	395.20	339.37			23,721.14
St. Petersburg	6,185,166.12	885,167.87	7,972,783.00	129,913.53	109,030.20	324,461.72	516,776.58	16,123,299.02
St. Petersburg Beach	248,464.81	35,779.10	227,175.00	23,854.50		15,896.27	13,681.87	564,651.55
Tallahassee	2,679,353.58	307,912.35	3,630,464.00	70,344.85	29,106.95	319,746.41	485,339.77	7,522,267.91
Tamarac	847,596.77	73,701.14	864,115.00	13,662.90		88,749.03	124,424.45	2,012,249.29
Tampa	10,358,207.18	1,492,552.60	10,129,790.00	246,581.44	130,692.66	989,559.84	1,743,299.61	25,090,683.33
Tarpon Springs	367,113.87	52,949.24	408,962.00	16,387.62	30,298.58	63,977.48	68,347.26	1,008,056.05
Tavares	129,526.32	31,222.99	171,889.00	3,552.05	17,440.72	6,251.99	14,441.44	374,324.51
Temple Terrace	433,034.09	62,219.17	371,441.00	4,534.35		13,508.48	48,665.51	933,402.60
Tequesta	127,254.45	15,795.93	129,246.00	5,769.35				278,065.73
Titusville	905,938.17	144,362.62	1,201,338.00	22,236.65	14,428.56	83,673.98	147,837.41	2,519,815.39
Treasure Island	169,806.99	24,427.20	152,017.00	17,320.55	426.12	33,061.33	29,470.21	426,529.40
Trenton	12,764.67	6,622.17	48,824.00	997.77	1,159.12			70,367.73
Umatilla	46,579.10	11,277.30	63,811.00	1,174.20	1,664.74		6,391.67	130,898.01
Unincorporated Sarasota				82,277.11				82,277.11
Unincorporated Volusia County				53,078.84				53,078.84
Valparaiso	164,634.77	30,004.13	310,065.00	1,219.80	438.50			506,362.20
Venice	504,355.69	106,063.88	351,009.00	16,754.20	69,963.06	73,833.02	141,393.98	1,263,372.83
Vernon	9,254.30	5,290.98	60,312.00	15.20	408.00			75,280.48
Vero Beach	492,647.33	137,964.82	403,991.00	20,379.40	12,688.02	79,830.12	204,826.53	1,352,327.22
Virginia Gardens	61,269.89	3,940.84	54,994.00	2,888.95				123,093.68
Waldo	23,983.95	3,331.28	49,107.00	1,136.20	620.25			78,178.68
Wauchula	44,576.19	15,313.10	81,340.00	159.60	353.25	16,205.53	26,616.10	184,563.77
Wausau	3,449.78	1,944.63	46,213.00	15.20	81.62			51,704.23
Webster	12,911.53	7,373.88	35,512.00	539.60	1,851.87			58,188.88
Weeki Wachee	110.40	198.37	2,118.00	495.90				2,922.67
Welaka	10,871.60	4,920.31	17,784.00	817.00	1,312.49			35,705.40
West Melbourne	154,334.51	25,050.74	170,912.00	5,301.95	5,245.44			360,844.64
West Miami	169,196.17	10,857.02	192,317.00	7,615.42	884.25			380,869.86
West Palm Beach	2,132,349.07	264,812.69	1,999,434.00	69,025.21	16,448.92	407,514.15	643,289.70	5,532,873.74
Westville	60,050.11	2,534.35	18,468.00	45.60	319.75			81,417.81
Wewahatchka	31,119.13	9,172.95	69,659.00	334.40	1,105.25			111,390.73
White Springs	35,767.90	4,089.54	51,379.00	91.20	411.25			91,738.89
Wildwood	53,683.57	31,532.58	119,573.00	1,337.60	8,086.99			214,213.74

DISTRIBUTIONS TO MUNICIPALITIES

MUNICIPALITY	1/2 c Sales Tax ¹	Municipal Financial Assistance Trust Fund ²	Revenue Sharing Trust Fund ³	Beverage Licenses ⁴	Mobile Home Licenses ⁴	Municipal Firefighters Pension Fund ⁴	Municipal Police Officers Retirement ⁴	TOTAL
Williston	\$ 30,622.64	\$ 15,248.86	\$ 80,943.00	\$ 791.16	\$ 1,781.37			\$ 129,387.03
Wilton Manors	341,380.14	29,610.92	383,251.00	10,178.30	970.53		20,163.35	785,554.24
Windmere	68,372.29	9,692.48	39,820.00					117,884.77
Winter Garden	344,796.40	48,591.42	268,098.00	3,829.92	6,651.37	26,631.26	42,064.21	740,662.56
Winter Haven	686,133.88	137,691.27	703,338.00	19,272.09	21,170.02	86,536.31	191,785.88	1,845,927.45
Winter Park	1,169,313.39	165,860.01	805,729.00	18,755.70		133,874.15	104,302.34	2,397,834.59
Winter Springs	416,983.74	67,148.32	395,303.00	1,472.97	17,087.54			897,995.57
Worthington Springs	2,685.41	2,748.72	20,635.00	22.80	79.33			26,171.26
Yankeetown	8,066.97	3,995.40	13,089.00	53.20	65.25			25,269.82
Zephyrhills	146,497.48	118,189.47	184,125.00	4,688.72	9,379.75			462,880.42
Zolfo Springs	23,760.71	8,205.49	74,386.00	60.80	596.74			107,009.74
TOTAL	\$ 173,912,559.22	\$ 25,205,275.98	\$ 195,075,908.00	\$ 4,764,731.53	\$ 2,846,420.24	\$ 14,668,865.38	\$ 23,906,199.61	\$ 440,379,959.96

¹ Information Provided by Department of Revenue

² Information Provided by Department of Business Regulation

³ Information Provided by Department of Highway Safety and Motor Vehicles

⁴ Information Provided by Department of Insurance and Treasurers Office

RETIREMENT SYSTEMS, SPECIAL PENSIONS AND RELIEF ACTS

FLORIDA RETIREMENT SYSTEM*

Balance July 1, 1984.	\$ 17,089,727.77
RECEIPTS:	
Miscellaneous Receipts.	\$ 533.56
Retirement Contributions.	900,332,422.28
Transfers.	7,740,499.15
Refunds.	131,181.51
Sale of Investments.	415,525,000.00
Other Non-Operating Receipts.	132.35
Cancellations.	211,571.10
Total Receipts.	\$ 1,323,941,339.95
Total Available.	\$ 1,341,031,067.72
DISBURSEMENTS:	
Refunds.	\$ 4,522,420.27
Transfers.	8,820,686.00
Adjustment to Employee Deduction.	667.36
Adjustment to State Matching Contributions.	365,322.20
Payment to U.S. Treasury.	376,469.66
Benefits.	415,627,062.65
Investments.	892,542,633.21
Reissues.	40,629.87
Total Disbursements.	\$ 1,322,295,891.22
Balance June 30, 1985.	\$ 18,735,176.50

	General Revenue Expenditures				
	1980-81	1981-82	1982-83	1983-84	1984-85
Elected State Retirement Credit Matching.	\$ 20,093.30	\$ 6,192.91	\$ 51,728.18	\$ 196,107.98	
Teacher's Special Pensions.	93,136.96	79,808.12	71,923.15	71,446.57	66,385.06
State Officers and Employees Retirement.	1,852,819.09	2,125,537.76	2,258,257.86	2,337,278.53	2,375,999.58
Disability Benefits to Justices and Judges.	81,619.41	78,454.90	79,156.56	209,961.11	139,271.76
Confederate Pensions.	12,767.22	11,411.52	8,157.00	8,401.68	6,269.47
Special Pensions and Relief Acts.	15,067.52	11,402.52	11,222.52	11,222.52	11,222.52
Florida National Guard.	325,803.45	450,117.67	467,175.87	481,101.57	541,931.54
Relief Acts.	72,625.00	674,770.26	30,000.00	75,000.00	100,000.00
Total	\$ 2,473,931.95	\$ 3,437,695.66	\$ 2,977,621.14	\$ 3,390,519.96	\$ 3,241,079.93

* Authorized by Chapter 21, Florida Statutes

COMPARISON OF PARI-MUTUEL WAGERING RECEIPTS AND DISBURSEMENTS FOR THE FIVE-YEAR PERIOD JULY 1, 1980 to JUNE 30, 1985

	1980-81	1981-82	1982-83	1983-84	1984-85
RECEIPTS:					
BUSINESS REGULATION, DEPARTMENT OF					
Pari-Mutuel Wagering, Division of					
General Revenue Fund-					
Taxes.....	\$ 48,982,194.10	\$ 50,511,274.32	\$ 51,463,526.50	\$ 53,604,597.42	\$ 58,988,736.20
Miscellaneous.....	91,892.35	85,598.55	16,134.94	10,988.70	2,133.90
Fines.....	16,175.00	5,570.00	900.00	14,425.00	34,266.00
Total General Fund.....	\$ 49,090,261.45	\$ 50,602,442.87	\$ 51,480,561.44	\$ 53,630,011.12	\$ 59,025,136.10
Operating Trust Fund-					
Fees.....	\$	\$	\$	\$	\$
Licences.....	.....	.....	.....	.....	.....
Taxes.....	.....	.....	.....	.....	.....
Miscellaneous.....	.....	.....	.....	.....	.....
Refunds.....	.....	.....	.....	.....	.....
Transfers.....	.....	.....	.....	.....	.....
Total Operating Trust Fund.....	\$	\$	\$	\$	\$
Additional Harness and Dog Track					
Tax Trust Fund-					
Taxes.....	\$	\$	\$	\$	\$
Total Additional Harness and Dog Track Tax Trust Fund.....	\$	\$	\$	\$	\$
Pari-Mutuel Trust Fund-					
Fees.....	\$ 4,827,980.00	\$ 4,863,400.00	\$ 5,267,786.00	\$ 5,406,017.00	\$ 5,508,679.50
Licenses.....	14.00	.....	.....	.....	.....
Miscellaneous Revenue.....	25,356.83	3,221.56	32,319.68	41,514.68	13,861.05
Transfers.....	4,562.98	255.51	84,289.18	24,999.54	86,314.33
Refunds.....	9,526.41	14,213.69	14,568.04	5,292.22	5,991.56
Total Pari-Mutuel Trust Fund.....	\$ 4,867,440.22	\$ 4,881,090.76	\$ 5,398,962.90	\$ 5,477,823.44	\$ 5,614,846.44
Pari-Mutuel Tax Collection Trust Fund-					
Fees.....	\$ 36,850.00	\$ 46,850.00	\$ 40,329.00	\$ 37,188.00	\$ 58,150.00
Licenses.....	598,233.00	654,397.75	509,894.00	511,177.28	689,676.00
Taxes.....	48,973,647.78	50,511,271.27	51,463,518.62	53,605,678.53	54,805,424.99
Miscellaneous Revenue.....	400.00	320.00	245.00	735.55	5,565.71
Refunds.....	.....	.....	10.50	.....	476.91
Total Pari-Mutuel Tax Collection Trust Fund.....	\$ 49,609,130.78	\$ 51,212,839.02	\$ 52,013,997.12	\$ 54,154,779.36	\$ 55,559,293.61
Florida Thoroughbred Breeders					
Promotional Trust Fund-					
Taxes.....	\$ 2,461,510.15	\$ 2,916,674.85	\$ 2,796,769.27	\$ 3,030,047.99	\$
Miscellaneous Revenue.....	.....	.....	4,262.70	.....	.....
Total Florida Thoroughbred Breeders Promotional Trust Fund.....	\$ 2,461,510.15	\$ 2,916,674.85	\$ 2,801,031.97	\$ 3,030,047.99	\$
Research Trust Fund-					
Fines.....	\$ 2,461,510.51	\$ 16,775.00	\$ 8,145.67	\$ 9,690.00	\$ 14,200.00
Total Research Trust Fund.....	\$ 2,461,510.51	\$ 16,775.00	\$ 8,145.67	\$ 9,690.00	\$ 14,200.00

COMPARISON OF PARI-MUTUEL WAGERING RECEIPTS AND DISBURSEMENTS FOR THE FIVE-YEAR PERIOD JULY 1, 1980 to JUNE 30, 1985 (Continued)

	1980-81	1981-82	1982-83	1983-84	1984-85
RECEIPTS: (Continued)					
EDUCATION, DEPARTMENT OF					
Division of Universities					
Racing Scholarship Trust Fund-					
Taxes.....	\$ 550,438.02	\$ 393,987.09	\$ 289,929.43	\$ 173,226.44	\$ 165,961.98
Total Board of Regents Racing Scholarship Trust Fund.....	\$ 550,438.02	\$ 393,987.09	\$ 289,929.43	\$ 173,226.44	\$ 165,961.98
AGRICULTURE AND CONSUMER AFFAIRS, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE					
Office of the Commissioner and Division of Administration					
Florida Harness Racing Promotion Trust Fund-					
Taxes.....	\$	\$ 387,299.71	\$ 364,052.07	\$ 379,809.32	\$
Total Florida Harness Racing Promotion Trust Fund.....	\$	\$ 387,229.71	\$ 364,052.07	\$ 379,809.32	\$
Florida Quarter Horse Racing Promotion Trust Fund-					
Taxes.....	\$	\$ 197,547.02	\$ 178,225.00	\$ 153,798.33	\$ 86,396.43
Miscellaneous Revenue.....			840.00		10.00
Total Florida Quarter Horse Racing Promotion Trust Fund.....	\$	\$ 197,547.02	\$ 179,065.00	\$ 153,798.33	\$ 86,406.43
Total Receipts.....	\$ 109,040,291.13	\$ 110,608,586.32	\$ 112,535,745.60	\$ 117,009,186.00	\$ 120,465,844.56
DISBURSEMENTS:					
BUSINESS REGULATION, DEPARTMENT OF					
Division of Pari-Mutuel Wagering					
Operating Trust Fund-					
Salaries.....	\$ .....	\$ .....	.....	.....	.....
Other Personal Services.....	.....	.....	.....	.....	.....
Expenses.....	.....	.....	.....	.....	.....
Operating Capital Outlay.....	.....	.....	.....	.....	.....
FCO-Improvement to Laboratory.....	.....	.....	.....	.....	.....
Refunds.....	.....	.....	.....	.....	.....
Transfers.....	.....	.....	.....	.....	.....
Transfer to General Revenue.....	.....	.....	.....	.....	.....
Aid to Counties.....	.....	.....	.....	.....	.....
Service Charge to General Revenue.....	.....	.....	.....	.....	.....
Certifications Forward.....	.....	.....	.....	.....	.....
Certifications Forward-Aid to Counties.....	.....	.....	.....	.....	.....
Total Operating Trust Fund.....	\$	\$	\$	\$	\$
Additional Harness and Dog Track Tax Trust Fund-					
Transfer to General Revenue.....	\$	\$	\$	\$	\$
Aid to Counties.....	.....	.....	.....	.....	.....
Service Charge to General Revenue.....	.....	.....	.....	.....	.....
Certifications Forward.....	.....	.....	.....	.....	.....
Total Additional Harness and Dog Track Trust Fund.....	\$	\$	\$	\$	\$

COMPARISON OF PARI-MUTUEL WAGERING RECEIPTS AND DISBURSEMENTS FOR THE FIVE-YEAR PERIOD JULY 1, 1980 to JUNE 30, 1985 (Continued)

	1980-81	1981-82	1982-83	1983-84	1984-85
DISBURSEMENTS (Continued)					
BUSINESS REGULATION, DEPARTMENT OF (Continued)					
Division of Para-Mutuel Wagering (Continued)					
Pari-Mutuel Trust Fund-					
Salaries.....	\$ 1,161,234.43	\$ 1,406,534.10	\$ 1,657,761.34	\$ 1,726,660.80	\$ 1,875,518.44
Other Personal Services.....	960,640.92	1,018,957.90	1,133,785.49	1,129,914.45	1,088,529.14
Expenses.....	400,491.06	445,808.55	556,564.39	542,015.79	531,834.82
Special Categories-Payment of Awards.....	165,060.00		237,052.50	300,000.00	
Operating Capital Outlay.....	59,055.54	70,695.53	11,483.54	111,313.76	51,695.11
FCO-Improvement to Laboratory.....	15,465.00	205,932.43	13,839.60		
Refunds.....	7,771.26	80.00	14,798.74	131,048.04	1,780.00
Transfers.....	255,908.54	386,062.00	422,637.00	543,997.00	752,403.00
Transfers to General Revenue- Chapter 71-129 Laws of Florida.....	5,152,579.78	1,162,845.38	782,712.89	705,083.14	623,446.79
Investments.....	1,000,000.00	1,000,000.00		1,000,000.00	900,000.00
Reissues.....	261.32	36.50		307.68	
Certifications Forward.....	260,232.42	131,994.96	529,125.89	221,201.36	287,109.64
Data Processing Services.....		5,642.89	150,905.66	91,450.30	155,209.31
Total Pari-Mutuel Trust Fund.....	\$ 9,438,700.27	\$ 5,834,590.24	\$ 5,510,667.04	\$ 6,502,992.32	\$ 6,267,526.25
Pari-Mutuel Tax Collection Trust Fund-					
Transfers to General Revenue- Chapter 71-129 Laws of Florida.....	\$ 19,815,030.84	\$ 19,000,000.00	\$ 20,130,000.00	\$ 20,600,000.00	\$ 22,500,000.00
Aid to Counties.....	29,915,500.00	29,915,500.00	29,915,500.00	29,915,500.00	29,915,500.00
Service Charge to General Revenue.....	2,027,483.19	1,597,073.19	2,070,418.44	2,914,681.65	3,329,194.20
Refunds.....		739.00	2,562.30	3,670.00	6,658.00
Total Pari-Mutuel Tax Collection Trust Fund.....	\$ 51,758,014.03	\$ 50,513,312.19	\$ 52,118,480.74	\$ 53,433,851.65	\$ 55,751,352.20
Florida Thoroughbred Breeders Promotional- Trust Fund-Awards.....					
Service Charge to General Revenue.....	\$ 2,260,111.01	\$ 2,750,260.91	\$ 2,495,086.97	\$ 2,768,866.22	\$
Investments.....	88,500.85	87,931.21	115,623.61	217,179.94	
Transfers.....		75,000.00			
			84,080.41		
Total Florida Thoroughbred Breeders Promotional Trust Fund.....	\$ 2,348,611.86	\$ 2,913,192.12	\$ 2,694,790.99	\$ 2,986,046.16	\$
Research Trust Fund-					
Service Charge to General Revenue.....	\$ 111.80	\$ 395.87	\$ 540.20	\$ 417.76	\$ 1,051.14
Investments.....		9,000.00			26,000.00
Refunds.....		1,550.00		65.00	
Other Personal Services.....			9,000.00		
Total Research Trust Fund.....	\$ 111.80	\$ 10,945.87	\$ 9,540.20	\$ 482.76	\$ 27,051.14
Total Disbursements.....	\$ 63,545,437.96	\$ 59,272,040.42	\$ 60,333,478.97	\$ 62,923,382.89	\$ 62,045,929.59

ANNUAL DISTRIBUTION TO EACH OF 67 COUNTIES

1-1932	\$ 2,226.23	1942-1943	\$ 13,800.00	1953-1954	\$125,100.00	1964-1965	262,500.00	1975-1976	\$ 446,500.00
2-1933	10,461.20	1943-1944	68,700.00	1954-1955	127,200.00	1965-1966	290,000.00	1976-1977	446,500.00
3-1934	12,825.80	1944-1945	33,000.00	1955-1956	165,000.00	1966-1967	295,000.00	1977-1978	446,500.00
4-1935	19,702.80	1945-1946	98,000.00	1956-1957	175,000.00	1967-1968	319,000.00	1978-1979	446,500.00 ¹
5-1936	16,794.09	1946-1947	90,900.00	1957-1958	171,000.00	1968-1969	370,000.00	1979-1980	446,500.00 ²
6-1937	24,199.88	1947-1948	83,667.67	1958-1959	178,300.00	1969-1970	412,000.00	1980-1981	446,500.00
7-1938	26,251.16	1948-1949	82,400.00	1959-1960	188,700.00	1970-1971	446,500.00	1981-1982	446,500.00
8-1939	26,863.76	1949-1950	82,400.00	1960-1961	187,600.00	1971-1972	446,500.00	1982-1983	446,500.00
9-1940	31,562.98	1950-1951	92,500.00	1961-1962	201,800.00	1972-1973	446,500.00	1983-1984	446,500.00
0-1941	33,100.00	1951-1952	112,000.00	1962-1963	206,800.00	1973-1974	446,500.00	1984-1985	446,500.00 ¹
1-1942	31,792.93	1952-1953	122,800.00	1963-1964	234,000.00	1974-1975	446,500.00	Total	11,729,448.00 ²

¹ The fiscal year 1978-79, all counties received \$446,500.00 each with the exception of Alachua County which received \$428,500.00 due to a pending legal opinion.

² The fiscal year 1979-80, all counties received \$446,500.00 each with the exception of Alachua County which received \$464,500.00 due to an \$18,000.00 distribution that was certified forward from previous fiscal year.

DISBURSEMENT, BY DEPARTMENT AND DIVISION, FROM GENERAL REVENUE REFUND OF OVERPAYMENT OF TAXES ACCOUNT

GENERAL REVENUE UNALLOCATED				CORRECTIONS, DEPARTMENT OF	
Refunds	\$	6,587.79		Office of the Secretary	
Prior Year Warrant Cancellations		1,982.88		Other Non-Operating Receipts	15,701.50
JUDICIAL				REVENUE, DEPARTMENT OF	
Supreme Court				Division of Collection and Enforcement	
Fees		150.00		Fees-Sales and Use Tax Registration	800.00
Public Defender Division				Licenses-Special Motor Fuel	15.00
Miscellaneous Revenue		280.00		Taxes-Sales and Use Tax	11,156,904.04
Third District Court of Appeals				Taxes-Corporate Income Tax	33,091,537.78
Fees		50.00		Miscellaneous Revenue	402.00
LEGAL AFFAIRS, DEPARTMENT OF				Fees-Estate Tax	5.00
Other Non-Operating Receipts		217,681.05		Licenses-Gasoline Dealers	50.00
BANKING AND FINANCE, DEPARTMENT OF				Taxes-Estate Tax	3,745,783.95
Division of Accounting and Auditing				Taxes-Excise Tax	471,889.07
Refund of Overpayment of Taxes		(26,417.00)		Taxes-Transition Tax	1,324.82
Division of Securities				NATURAL RESOURCES, DEPARTMENT OF	
Fees		48,121.44		Office of Executive Director and Administrative Services	
STATE, DEPARTMENT OF AND SECRETARY OF STATE				Miscellaneous Revenue	69.89
Division of Elections				Suspense	500.00
Taxes-Commission Tax		7,861.00		Division of State Land	
Miscellaneous Revenue		10.00		Fees	4,609.00
EDUCATION, DEPARTMENT OF AND COMMISSIONER OF				Division of Beaches and Shores	
EDUCATION				Fees	600.00
Office of Deputy Commissioner for Special Programs				Miscellaneous Revenue	100.00
Fees		1,867.84		Division of Law Enforcement	
University of South Florida				Licenses	8.50
Sales of Goods and Services to State Employees		269.10		Miscellaneous Revenue	442.00
BUSINESS REGULATION, DEPARTMENT OF				Division of Resource Management	
Division of Alcoholic Beverages and Tobacco				Miscellaneous Revenue	7.50
Taxes-Beverage		2,580.66		HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF	
Taxes-Beverage Inventory		5,565.78		Division of The Florida Highway Patrol	
ENVIRONMENTAL REGULATION, DEPARTMENT OF				Fees	557.02
Fees		65.00		Refunds	36.79
HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF				Miscellaneous Revenue	262,790.24
Division of Children, Youth and Family Services				Division of Driver Licenses	
Licenses		411.00		Fees-Driver Education	242.00
Miscellaneous Revenue		541.00		Licenses	958.50
Division of Mental Health Services				Miscellaneous Revenue	3,274.66
Miscellaneous Revenue		33.00		Fees-Driver Examination	1,948.00
Refunds		20.84		Division of Motor Vehicles	
Sales of Goods and Services to State Employees		75.86		Fees-Auto Title and Lien	15,559.77
Division of Developmental Services				Licenses-Motor Vehicle	488.50
Licenses		5.00		Miscellaneous Revenue	83,167.61
Collection of Taxes		130.37		Fees-Mobile Home Seal	11,393.41
Other Non-Operating Receipts		1,013.39		Licenses-Motor Vehicle Dealer	5,616.19
Office of the Assistant Secretary for Operations				Licenses-Mobile Home	12,150.40
Fees		12.50		INSURANCE AND TREASURER, DEPARTMENT OF	
PUBLIC SERVICE COMMISSION				Division of Insurance Consumer Services	
Miscellaneous Revenue		30,000.00		Licenses	62,071.50
				Division of the Treasury	
				Speeding Fine	769.00
				Total General Revenue Fund	
					\$ 49,250,662.14

OBJECT CLASSIFICATION OF EXPENDITURES

Object Code	CLASSIFICATION	General Revenue Fund	Trust Fund	Working Capital Fund	Federal Revenue Sharing Fund	Total Expenditures
Personal Services						
1100	Salaries and Wages.....	\$1,150,181,937.56	\$ 810,916,565.49	\$	\$	\$1,961,098,503.05
1200	Other Personal Services-Individuals.....	55,104,323.62	75,580,662.33	.....	.....	130,684,985.95
1300	Other Personal Services-Other.....	36,727,934.67	127,407,495.52	.....	.....	164,135,430.19
1500	Retirement and Social Security Matching.....	232,293,339.44	143,136,091.31	.....	.....	375,429,430.75
1600	State Health Insurance Contributions.....	60,805,971.89	40,631,517.48	.....	.....	101,437,498.37
Contractual Services						
2200	Communications and Transportation.....	39,613,788.86	64,917,047.53	.....	.....	104,530,836.39
2300	Printing and Reproduction Services.....	13,055,370.03	11,365,987.50	.....	.....	24,421,357.53
2400	Repairs and Maintenance.....	32,926,707.23	45,783,986.55	.....	.....	78,710,693.78
2500	Care and Subsistence.....	614,349,046.84	883,033,152.30	.....	.....	1,497,382,199.14
2600	Travel.....	34,499,409.55	38,565,534.22	.....	.....	73,064,943.77
2700	Utilities.....	55,676,774.55	38,348,696.74	.....	.....	94,025,471.29
2800	Employee Moving Expense.....	466,054.24	286,262.94	.....	.....	752,317.18
2900	Other Contractual Services.....	164,092,871.32	171,776,392.84	.....	.....	335,869,264.16
Materials and Supplies						
3100	Bedding and Other Textile Products.....	7,654,332.96	1,332,418.75	.....	.....	8,986,751.71
3200	Building and Construction Supplies.....	5,988,661.21	15,511,005.95	.....	.....	21,499,667.16
3300	Purchases for Resale.....	49,404.02	23,742,481.04	.....	.....	23,791,885.06
3400	Educational, Medical and Agricultural Supplies.....	22,075,618.41	23,946,114.96	.....	.....	46,021,733.37
3500	Food Products.....	27,915,380.01	3,285,875.69	.....	.....	31,201,255.70
3600	Maintenance and Heating Supplies.....	22,566,619.28	13,113,244.84	.....	.....	35,679,864.12
3700	Motor Fuels and Lubricants.....	11,978,438.39	10,597,370.16	.....	.....	22,575,808.55
3800	Office Materials and Supplies.....	11,835,446.81	10,975,022.62	.....	.....	22,810,469.43
3900	Other Materials and Supplies.....	11,089,698.74	7,052,164.94	.....	.....	18,141,863.68
Current Charges and Obligations						
4100	Insurance and Surety Bonds.....	4,664,943.23	12,793,865.26	.....	.....	17,458,808.49
4200	Pensions and Benefits.....	4,239,229.95	735,718,590.43	.....	.....	739,957,820.38
4300	Rental of Buildings.....	28,583,899.76	32,166,869.95	.....	.....	60,750,769.71
4400	Rental of Equipment.....	10,237,203.50	15,625,751.22	.....	.....	25,862,954.72
4900	Other Current Charges and Obligations.....	29,501,970.93	41,610,474.58	.....	.....	71,112,445.51
Capital Outlay						
5100	Operating Capital Outlay.....	75,450,371.17	75,137,877.48	.....	.....	150,588,248.65
5600	Fixed Capital Outlay.....	93,716,034.65	859,988,136.38	.....	.....	953,704,171.03
Debt Service						
6100	Interest on Debt.....	7,051,301.72	21,679,925.55	.....	.....	28,731,227.27
6200	Principal.....	15,277,608.38	23,039,667.74	.....	.....	38,317,276.12
6300	Loans.....	172,199.76	63,509.42	.....	.....	235,709.18
6400	Fiscal Agents and Other Fees.....	19,535.87	46,819.46	.....	.....	66,355.33
6900	Other Debt Services.....	(101,503.21)	72,920.20	.....	.....	(28,583.01)
Grants, Subsidies and Contributions						
7100	Aids to Municipalities.....	107,380.00	487,577,104.23	.....	.....	487,684,484.23
7200	Aids to Counties-Educational.....	3,061,842,905.50	554,864,483.64	.....	.....	3,616,707,389.14
7300	Aids to Counties-Other.....	9,226,974.58	863,736,040.13	.....	.....	872,963,014.71
7400	Other Educational Aids.....	52,954,370.18	15,605,858.12	.....	.....	68,560,228.30
7900	Other Grants, Subsidies and Contributions.....	119,855,702.56	327,157,928.93	4,000,000.00	.....	451,013,631.49
Non-Operating						
8100	Distributions and Transfers.....	169,368,842.00	3,391,020,655.08	.....	.....	3,560,389,497.08
8200	Other Distributions.....	28,348,359.00	2,045,451,454.55	.....	.....	2,073,799,813.55
8300	Investment-Cost.....	.....	4,433,908,639.25	95,800,000.00	.....	4,529,708,639.25
8400	Investments-Accrued Interest.....	.....	4,694,000.00	.....	.....	4,694,000.00
8500	Proceeds of Bonds.....	.....	22,453,851.03	.....	.....	22,453,851.03
8600	Refunds.....	49,345,116.22	100,247,687.06	.....	.....	149,592,803.28
8700	Revolving and Working Funds.....	141,087.20	2,909,050.89	.....	.....	3,050,138.09
8800	Service Charges to General Revenue.....	.....	72,268,472.41	.....	.....	72,268,472.41
8900	Other Non-Operating.....	(26,037,281.11)	3,905,982,479.24	.....	.....	3,879,945,198.13
TOTAL EXPENDITURES.....		\$ 6,344,913,381.47	\$20,607,127,203.93	\$ 99,800,000.00	\$	27,051,840,585.40

WORKING CAPITAL FUND
Changes in Cash Balance
For Fiscal Year Ending June 30, 1985

Balance July 1, 1984.....		\$.....
Receipts:		
Transfers.....	\$ 95,800,000.00	
Sales of Investments.....	<u>4,000,000.00</u>	
Total Receipts.....		\$ <u>99,800,000.00</u>
Total Available.....		<u>99,800,000.00</u>
Disbursements:		
Investments.....	\$ <u>99,800,000.00</u>	
Total Disbursements.....		\$ <u>99,800,000.00</u>
Balance June 30, 1985.....		<u><u>\$.....</u></u>

FEDERAL REVENUE SHARING FUND
Changes in Cash Balance
For Fiscal Year Ending June 30, 1985

Balance July 1, 1984.....		\$.....
Receipts:		
Interest.....	\$.....	
Sale of Investments.....	<u>\$.....</u>	
Total Investments.....		\$.....
Disbursements:		
Special Categories—		
Transfers to General Revenue.....	<u>\$.....</u>	
Total Disbursements.....		\$.....
Balance June 30, 1985.....		<u><u>\$.....</u></u>

ALPHABETICAL INDEX OF DEPARTMENTS FISCAL YEAR 1984-1985

Name of Department or Division	Dept. or Div. No.	Name of Department or Division	Dept. or Div. No.
ADMINISTRATION, DEPARTMENT OF	510-519	CORRECTIONS, DEPARTMENT OF	700-705
Divisions:		Divisions:	
Office of the Secretary.....	510	Office of the Secretary and Office of Management and Budget.....	700
Veterans Affairs.....	511	Office of the Assistant Secretary for Programs.....	701
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